

MONTHLY REFFERENDUM REPORT DETAILED - as of March 31, 2025



Whale Branch Elementary School 15 Stuart Point Rd, Seabrook 29940

Cluster: Whale Branch Principal: Marva Neal

| | | | |
|--------------------------|-------------|----------------------|-------------|
| Original Appropriations: | \$1,804,823 | Encumbered and Paid: | \$3,178,423 |
| Transfers/Adjustments: | \$1,373,602 | Paid to Date: | \$2,828,754 |
| Revised Budget: | \$3,178,425 | Available Budget: | \$2 |

Phase 1 - 2019 Bond Referendum Renovation

Project ID: 51925354-1

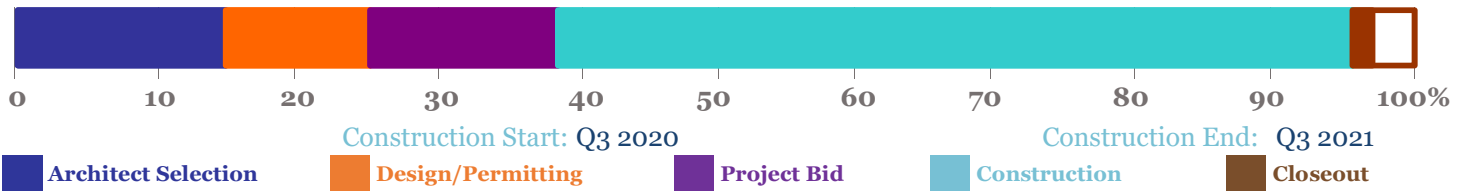
Current Phase: Closeout

Phase %: 97%

Delivery Method: CMAR

Design Firm: Rosenblum Coe Architects, Inc.

Contractor: Contract Construction



Scope: 2019 Bond Referendum

CM Pre-Con Services (WBES)

Design Services printing (WBES)

Safety/Security

Special Inspections (from District 01 Design Services)

Technology /Infrastructure

Project Details: Phase 1 scope of work includes Safety/Security improvements for bullet-resistant entryways and Technology/Infrastructure improvements for radio reception and server room upgrades.

Monthly Progress: Construction complete. Closeout to take place with Phase 2.

Phase 2 - 2019 Bond Referendum Renovation

Project ID: 51925354-2

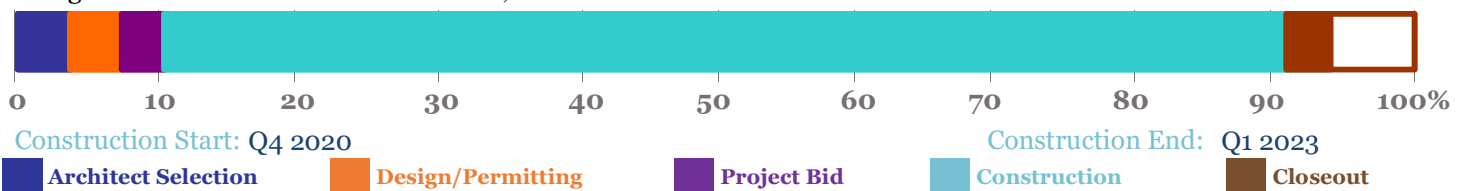
Current Phase: Closeout

Phase %: 94%

Delivery Method: CMAR

Design Firm: Rosenblum Coe Architects, Inc.

Contractor: Contract Construction



Scope: 2019 Bond Referendum

Design Services (WBES)

Safety/Security

Technology /Infrastructure

Technology Items under \$5,000

Project Details: Phase 2 scope of work includes Safety/Security upgrades to mass notification, door contacts and cameras. Technology/Infrastructure improvements include emergency generator, cabling sound/lighting systems, and intrusion alarms.

Monthly Progress: Construction is complete. Closeout documents are being prepared.