MONTHLY REFFERENDUM REPORT DETAILED - as of March 31, 2025





Whale Branch Elementary School

And					Whate Drahen Elementary School							
						't Point F hale Branch		rook 299 pal: Marva				
Original Appropriations:			\$1,	\$1,804,823 Encumbered and Paid:				\$3,178,423				
Transfers/Adjustments:			\$1,	\$1,373,602 Paid to Date:				\$2,828,754				
Revised I	Revised Budget: \$3,1			,178,425	5 Available Budget:				\$2			
Curren	t Phase: Cl	oseout	erendum Re	Phas	e %: 97%	E .		CMAR	D: 519253	354-1		
Design Firm: Rosenblum Coe Architects, Inc. Contractor: Contract Construction												
		1					1	I				
0	10	20	30	40	50	60	70	80	90	100%		
Construction Start: Q3 2020						Construction End: Q3						
Arch	Architect Selection Design/Permitting				Proje	Project Bid		ruction	Close	Closeout		
Scope: <u>2019 Bond Referendum</u> CM Pre-Con Services (WBES) Design Services printing (WBES) Safety/Security Special Inspections (from District 01 Design Services) Technology /Infrastructure					imj Teo and Mo	 Project Details: Phase 1 scope of work includes Safety/Security improvements for bullet-resistant entryways and Technology/Infrastructure improvements for radio reception and server room upgrades. Monthly Progress: Construction complete. Closeout to take place with Phase 2. 						
Techn	ology /Infra	structure										

Phase 2 - 2019 Bond Referendum Renovation Project ID: 51925354-2												
Current Phase: Closeout Phase %: 9						Delivery	Method:	CMAR				
Design Firm: Rosenblum Coe Architects, Inc.					Cor	Contractor: Contract Construction						
0	10	20	30	40	50	60	70	80	90	100%		
Constr	Construction Start: Q4 2020						Construction End: Q1 2023					
Architect Selection Design/Permit			nitting	Proje	ect Bid	Construction		Closeout				
Scope: <u>2019 Bond Referendum</u> Design Services (WBES) Safety/Security Technology /Infrastructure					Saf car em int	Project Details: Phase 2 scope of work includes Safety/Security upgrades to mass notification, door contacts and cameras. Technology/Infrastructure improvements include emergency generator, cabling sound/lighting systems, and intrusion alarms.						
Technology Items under \$5,000						Monthly Progress: Construction is complete. Closeout documents are being prepared.						