## MONTHLY REFFERENDUM REPORT DETAILED - as of March 31, 2025



	601 Clus		
Original Appropriations:	\$25,471,324	Encumbered and Paid:	\$18,562,825
Transfers/Adjustments:	(\$6,898,118)	Paid to Date:	\$17,881,028
Revised Budget:	\$18,573,206	Available Budget:	\$10,380
Phase 1 - 2019 Bond Referendur Current Phase: Complete Design Firm: LS3P Associates, Ltd.	n Addition Phase %:		Project ID: 51925397-1 d: CMAR nn Construction Company, Inc.
0 10 20 30	40	50 60 70	80 90 100%
Construction Start: Q4 2019 Construction End: Q4 2020   Architect Selection Design/Permitting Project Bid Construction Closeout   Scope: 2019 Bond Referendum Building additions Project Details: Scope of work for Phase 1 to include building addition.   Design Services (MRHS)Q1 Design Services (MRHS)Q2 Monthly Progress: Phase I scope of work is complete.   Special Inspections (from District of Design Services) Survey Services(MRHS)Q2 Monthly Progress: Phase I scope of work is complete.   Survey Services (MRHS)Q2 Technology Items under \$5,000 Project ID: 51925397-2   Current Phase: Construction Phase %: 73% Delivery Method: CMAR   Design Firm: Quackenbush Architects + Planners Contractor: AJAX			
0 10 20 30	40	50 60 70	80 90 100%
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