

# MONTHLY REFFERENDUM REPORT DETAILED - as of March 31, 2025



## Hilton Head Early Childhood Center 165 Pembroke Dr, Hilton Head Island 29926

Cluster: Hilton Head

Principal: Kim Bratt

Original Appropriations:	\$2,484,137	Encumbered and Paid:	\$3,197,491
Transfers/Adjustments:	\$731,354	Paid to Date:	\$2,344,149
Revised Budget:	\$3,215,491	Available Budget:	\$18,000

### 2019 Bond Referendum Renovation

Project ID: 51925317-1

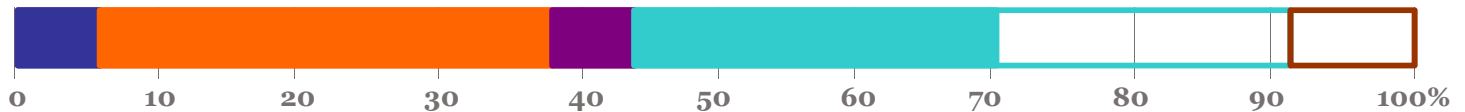
Current Phase: Construction

Phase %: 70%

Delivery Method: CMAR

Design Firm: SGA

Contractor: Thompson Turner Construction



Construction Start: Q1 2023

Construction End: Q2 2024

Architect Selection

Design/Permitting

Project Bid

Construction

Closeout

Scope: 2019 Bond Referendum

CM Pre-Con Services (HHIECC)

Design Services (HHIECC)

Safety/Security

Technology under \$5,000

Technology/Infrastructure

**Project Details:** Project scope includes Safety/Security and Technology/Infrastructure.

**Monthly Progress:** Construction is in progress. Electrical server room buildout is complete. PA system is complete. Camera installation is complete. Staff training is pending.

### Playground Renovation

Project ID: 51925317-2

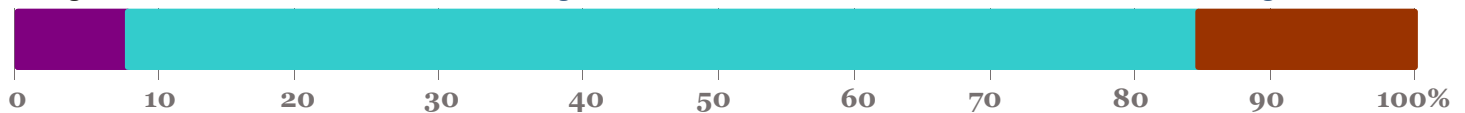
Current Phase: Complete

Phase %: 100%

Delivery Method: CMAR

Design Firm: Churchich Recreation and Design

Contractor: Churchich Recreation and Design



Construction Start: Q2 2022

Construction End: Q2 2023

Architect Selection

Design/Permitting

Project Bid

Construction

Closeout

Scope: 2019 Bond Referendum

Playgrounds

**Project Details:** Project scope includes Playground improvements.

**Monthly Progress:** Project is complete.