



McNamara, Sherry <smcnamara@sweethomeschools.org>

BOE Budget Resolution

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SUMMARY OF EXPENDITURES	2025-26 BUDGET
Board of Education	\$53,100
Central Administration	\$281,800
Finance Services	\$710,955
Legal Services	\$313,000
Human Resources	\$326,380
Records Management	\$2,500
Education/Community Services	\$8,900
Operations & Maintenance	\$6,353,091
Central Printing & Mailing	\$236,234
Central Data Processing	\$796,771
Special Items	\$974,334
Curriculum Development & Supervision	\$409,509
School Supervision	\$1,861,707
Research Planning & Eval	\$312,196
In-Service Training	\$333,210
Teaching-Regular Schools	\$34,054,004
Special Education	\$11,704,322
Occupational Education	\$1,162,740
Teaching Special Schools	\$202,820
Instructional Media	\$2,049,616
Pupil Services	\$3,117,578
Co-Curricular Activities	\$150,002
Interscholastic Athletics	\$761,038
Transportation	\$8,367,480
Community Service	\$47,500
Employee Benefits	\$22,928,246
Debt Service	\$7,796,979
Interfund Transfers	\$260,000
TOTAL BUDGET	\$105,576,012

Donald Feldmann

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