

CRYSTAL CREEKMORE
112 Old Standard Hollow Road
Newcomb, TN 37819

RYNE CUMMINS
1248 Indian Mountain Road
Jellico, TN 37762

LISA FIELDS
1049 Deerfield Way
LaFollette, TN 37766

RANDY HEATHERLY
145 Dogwood Lane
Jacksboro, TN 37757

BRANDON JOHNSON
110 Knoll Drive
LaFollette, TN 37766

CAMPBELL COUNTY

Board of Education

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Jennifer Fields
Director of Schools

RONNIE LASLEY
1102 Bruce Gap Road
Caryville, TN 37714

BRENT LESTER
180 South Village Lane
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JEFFREY MILLER, CHAIR
209 Glade Springs Road
LaFollette, TN 37766

SHARON RIDENOUR
386 Middlesboro Road
LaFollette, TN 37766

JAMIE WHEELER, VICE CHAIR
124 School Road
Jacksboro, TN 37757

AGENDA

The Campbell County Board of Education will meet in regular session on Tuesday, April 8, 2025, 6:00 p.m., at the courthouse in Jacksboro, Tennessee.

Prayer.

Pledge of Allegiance.

- I. Roll Call and Call to Order.
- II. Recognition of Guest
Caryville Elementary and White Oak Elementary cheerleaders
Student delegates from SCOPE
- III. Public Comment (Agenda Items Only, Max 2 speakers/Viewpoint & Max 3 Minutes/Speaker)
- IV. Consent Agenda
 - A. Minutes of the previous meetings. (Attachments)
 1. March 11, 2025, regular session meeting.
 - B. Approve school trips for the following:
 1. Elk Valley 3rd & 4th grade to attend The Palace and Mill State Park in London, KY on May 6, 2025.
 2. CCHS Skills USA to attend Skills USA Convention in Chattanooga, TN on April 13, 2025, through April 16, 2025.
 3. CCHS JROTC to attend JROTC Camp Wendle Ford, in Mulenbery, KY on June 4, 2025, through June 8, 2025.
 4. CCHS Seniors to attend the University of the Cumberlands on April 22, 2025.
 5. Valley View Elementary School to attend Wilderness Read State Park in Ewing, VA on May 2, 2025.

C. Dilapidated items.

Caryville Elementary

Lenova Monitor- s/n# V9-01N4M7 Acer Monitor-s/n# ETLBY08178209148944216

Lenova M710s desktop- s/n# MJ05BURR Lenova ThinkCentre M83- s/n#

MJ00DZC2 Lenova keyboard- s/n# 0001647 Lenova keyboard- s/n# 00003478

2 mice

V. Approval of Regular Agenda

VI. Comments from the Chair

VII. Director's Monthly Report

VIII. Legislative Report

IX. Recognize Jeff Marlow, Director of Finance

- A. Monthly Financials. (Attachment)
- B. Approve Budget Amendments and Resolutions. (Attachment)
- C. Reviewing of Bids. Nothing at this time.
- D. Request permission to advertise Bids.
- E. Request permission to accept renewal of contracts. (Attachments)
 - 1. Dean Foods/Mayfield Dairy
 - 2. Cox's Septic Service
 - 3. Cook's Pest Control
 - 4. Ice Cream Warehouse
 - 5. Gold Creek Foods
 - 6. Campbell County Fire Equipment

X. Items for Action:

- A. Consider approving Director of Schools Evaluation Instrument. (Attachment)
- B. Consider approving Science Textbook Adoption. (Attachment)
- C. Consider approving overage of lodging for the Tennessee Stem Innovative Summit Conference in Nashville, TN on May 8, 2025, through May 9, 2025, for the following: Nancy Lay- \$254.00 overage of \$4.00, Madison Yancey - \$254.00 overage of \$4.00, Melissa Alsip - \$254.00 overage of \$4.00, Misty McNealy - \$254.00 overage of \$4.00. Total overage charge of \$16.00.

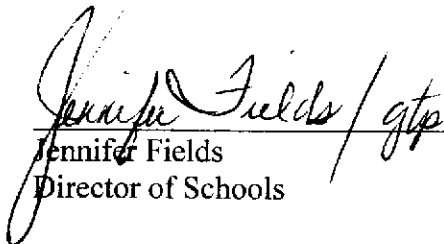
D. Consider moving starting time of CCBOE regular session meetings from 6:00 p.m., to 5:00 p.m., beginning May 13, 2025.

F. Consider naming the renovated CCHS field house the Jimmy Pierce Field House.

XI. Items for Discussion: Nothing at this time.

XII. Discuss Legal Matters:

XIII. Recognize School Board Members:


Jennifer Fields
Director of Schools

MINUTES

The Campbell County Board of Education met in regular session on Tuesday, March 11, 2025, 6:00 p.m., at White Oak Elementary School in LaFollette, Tennessee. The following school board members were present: Crystal Creekmore, Ryne Cummins, Randy Heatherly, Brandon Johnson, Ronnie Lasley, Brent Lester, Sharon Ridenour, Jamie Wheeler, and Chairman Jeffrey Miller. Board member Lisa Fields was absent from the meeting. Director of Schools Jennifer Fields was present, and Gail Parks kept the minutes.

Prayer by Ryne Cummins.

Pledge of Allegiance led by Brandon Johnson.

I. Roll Call and Call to Order.

II. Recognition of Guest

Caryville Elementary and White Oak Elementary girls and boys large and small elementary division basketball champions.

Campbell County Elementary Basketball Girls Large Division Champions (Caryville)

Monroe Cook – 5th grade Tournament MVP, Addy Surface – 5th grade All Tournament, Tatum Posey 5th grade, Ave Hughett 5th grade, Tori Bargy 5th grade, Henleigh Hatfield 4th grade, Dailee Lindsay 4th grade, Peyton Sharp 4th grade, Clara Adkins 4th grade, Will Smith 3rd grade, Emmalyn Welden 3rd grade. Manager – Makinley Nelson and Coaches – Kassie Dopp and Kaleashe Welch.

Campbell County Elementary Basketball Boys Large Division Champions (Caryville)

Oliver Fletcher 5th grade, Tate Surface 3rd grade, Jaxon Owenss 3rd grade, Canaan Powell 5th grade Tournament MVP, Tanner Sharp 5th grade, All Tournament, Kamden Forsyth 3rd grade, Nathan Suttles 5th grade, Krey Brayman 4th grade, Ryan Hatmaker 3rd grade, Brantley Currier 5th grade. Coaches Seth Pebley and Emily Poston.

Campbell County Elementary Basketball Boys Small Division Champions (White Oak Elementary)

Braydon Marlow, Graylan Marlow, John Huddleston, Hunter King, Dayton Hamblin, Bentley Metzler, Johnathan Hurst, Chance Woods, Colton Adkins.

Campbell County Elementary Basketball Girls Small Division Champions (White Oak Elementary)

Kiley Evans, Bristol Evans, Kimmie Elliott, Laila Osborn, Alivia Padgett, Peyton Marlow, Lilly Hatfield, Lakely Metzler, Chloe Pack, Bethany Boshears, Audrey Orick, Lydia Henderson.

Each student was recognized and presented with a certificate. Each board member congratulated the students and coaches for their winning season.

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MARCH 11, 2025
REGULAR SESSION MEETING

III. Public Comment (Agenda Items Only, Max 2 speakers/Viewpoint & Max 3 Minutes/Speaker) Nothing at this time.

IV. Consent Agenda

A. Minutes of the previous meetings.

1. February 13, 2025, regular session meeting.

B. Executive Actions:

1. Approve CCHS Softball team to attend Ripken Softball Jamboree in Pigeon Forge, TN on February 28, 2025, through March 2, 2025.
2. Request permission to advertise bids for Produce Items for the 2025-2026 school year.

C. Dilapidated items:

Jacksboro Middle School – weightlifting equipment #1410740818.

Elk Valley Elementary – Lenovo laptop 300e 2nd generation #00000000001203

D. Approve school trips for the following:

1. CCHS girls' soccer to attend Smokey Mountain Cup in Gatlinburg, TN on September 5, 2025, through September 7, 2025.
2. CCHS FFA to attend State Convention in Gatlinburg, TN on March 23, 2025, through March 26, 2025.
3. CCHS HOSA to attend HOSA State Leadership Competition in Chattanooga, TN on March 30, 2025, through April 2, 2025.
4. CCHS FCCLA to attend FCCLA State Leadership Conference in Chattanooga, TN on April 2, 2025, through April 4, 2025.
5. CCHS FBLA to attend FBLA State Convention in Chattanooga, TN on April 6, 2025, through April 9, 2025.

Motion by Johnson, second by Cummins to approve the Consent Agenda.

Creekmore-yes, Cummins-yes, Fields-absent, Heatherly-yes, Johnson-yes, Lasley-yes, Lester-yes, Ridenour-yes, Wheeler-yes, Miller-yes. Motion Passed.

V. Approval of Regular Agenda

Motion by Creekmore, second by Wheeler to approve the Regular Agenda and Addendum with the deletion of item X-B.

Creekmore-yes, Cummins-yes, Fields-absent, Heatherly-yes, Johnson-yes, Lasley-yes, Lester-yes, Ridenour-yes, Wheeler-yes, Miller-yes. Motion Passed.

VI. Comments from the Chair

Chairman Miller thanked everyone for attending the meeting, it is nice to see a big crowd and stated he was fond of the little schools in the mountains.

VII. Director's Monthly Report

Director's Monthly Report

- **3rd Grade Data Tracking:**
Working with schools on a data spreadsheet for tracking 3rd Grade students to support the state report due later in the summer.
- **Summer School Planning:**
It is in the early planning stages for summer school. Staff have been attending TDOE office hours twice monthly, and we plan to send out an email with all the Summer Learning Camp information this week.
- **Tutoring Progress Meetings:**
Attending data meetings to monitor the progress of tutoring students.
- **Updated Testing Window for 3rd Graders:**
Informed principals and coaches about the updated testing window for 3rd graders using aimswebPlus. The new window is from March 31 to May 16
- **TCAP Bootcamps and Small Group Instruction:**
All elementary schools are conducting TCAP bootcamps and additional small group sessions focused on priority standards in preparation for state testing.
- **Read Across America Celebration:**
Elementary schools recently celebrated "Read Across America" with guest readers and a range of activities that foster a love of reading and reinforce the importance of literacy.
- **Governor's Early Literacy Foundation (GELF) Participation:**
Our district is participating in GELF. All K-3 students, teachers, and librarians will receive 6 FREE high-quality books through GELF.

- **Valley View Elementary 3rd Grader Award:**
Congratulations to Avacyn Clark, who has been selected as a 2025 Tenn Under 10 “Literacy Leader” scholar. Based on the core values of Tenn Under 10 and their inspiring literacy journey, 10 Tennessee 3rd graders have been honored as GELF’s “Literacy Leaders” and will receive a post-secondary education scholarship.
- **End-of-Year Celebrations:**
 - PreK and Kindergarten: May 21
 - 5th and 8th Grade: May 23
 - Jellico High School Graduation: Friday, May 23 at JHS Gym, 7 pm
 - Campbell County High School Graduation: Saturday, May 24 at Tex Turner Arena LMU, 10 am
- **Facilities and Projects Update:**
 - **CCHS Weight Room Project:**
All pricing and engineering details are complete. Once approved, construction is expected to start this week and take about 8 weeks (weather permitting).
 - **Elk Valley Spring Break Project:**
Upgrading the boys' and girls' bathrooms, to be finished before school resumes.
 - **Jellico High Welding & Building Trades Renovation:**
On schedule and expected to finish in a few weeks.
 - **Jacksboro Elementary New Gym Project:**
Progressing well; the project should accelerate with warmer weather. Updates will be provided as available.
 - **Fencing Installations and Repairs:**
Installing new fencing where needed (e.g., Wynn behind the gym, a new gate at Jellico High’s welding project, Valley View after a tree fell on the fence), along with various repairs at other schools.
 - **Caryville School:**
New flooring has been installed at the entrance.
 - **Propane Tank Installations:**
New propane tanks have been installed at Elk Valley and White Oak for their heat and air systems.

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MARCH 11, 2025
REGULAR SESSION MEETING

o **Playground Mulching:**

Jacksboro Elementary will receive mulch for the large playground in the coming weeks. Additionally, Pre-K playgrounds at Wynn and White Oak will also be mulched.

Director Fields announced the Junior Board Members: CCHS – Madison McCulley with alternate being Tim Humphries. JHS – Raylee Loudin with alternate being Savannah Lay. All board members welcomed the members and alternates.

VIII. Legislative Report Nothing at this time.

IX. Recognize Jeff Marlow, Director of Finance

A. Monthly Financials. Balance Sheet as of January 31, 2025

141 General Purpose School Fund.

Cash With Trustee - \$18,646,612.75

Total Revenues - \$32,692,281.17

Percent of Budget – 60.5%

Total Expenditures - \$29,518,184.09

Percent of Budget – 52.2%

142 School Federal Projects. Balance Sheet as of January 31, 2025.

Cash With Trustee - \$1,864,695.36

Total Revenues - \$5,381,830.33

Percent of Budget – 62.5%

Total Expenditures – \$5,381,830.33

Percent of Budget – 62.5%

143 Central Cafeteria Fund. Balance Sheet as of January 31, 2025.

Cash With Trustee - \$4,502,693.93

Total Revenues - \$2,532,672.17

Percent of Budget – 51.0%

Total Expenditures - \$2,423,523.18

Percent of Budget – 46.3%

B. Approve Budget Amendments and Resolutions.

B. (1) Approve Budget Amendment and Resolution 3-3 BOE.

Motion by Johnson, second by Wheeler to approve March 2025, Budget Amendments & Resolutions to include addendum item XI-B(1).

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MARCH 11, 2025
REGULAR SESSION

Creekmore-yes, Cummins-yes, Fields-absent, Heatherly-yes, Johnson-yes, Lasley-yes, Lester-yes, Ridenour-yes, Wheeler-yes, Miller-yes. Motion Passed

C. Reviewing of Bids.

1. Mini Bid – Internal Connections

PCS - \$59,806.00

MGT Impact Solutions - \$66,457.52

Recommendation to award lowest bid to PCS in the amount of \$59, 806.00.

This is also the recommendation of Sara Douglas, Technology Supervisor.

Motion by Creekmore, second by Cummins to award Mini bid to PCS in the amount of \$59,806.00.

Creekmore-yes, Cummins-yes, Fields-absent, Heatherly-yes, Johnson-yes, Lasley-yes, Lester-yes, Ridenour-yes, Wheeler-yes, Miller-yes. Motion Passed

D. Request permission to advertise Bids.

2009 Ford truck VIN #1FTRF12W09KB35798 to be sold as surplus and sell to the highest bidder.

Motion by Heatherly, second by Creekmore to advertise bids for the 2009 ford truck.

Creekmore-yes, Cummins-yes, Fields-absent, Heatherly-yes, Johnson-yes, Lasley-yes, Lester-yes, Ridenour-yes, Wheeler-yes, Miller-yes. Motion Passed

E. Request permission to accept renewal of contracts. Nothing at this time.

X. Items for Action:

Motion by Miller, second by Creekmore to approve items X-A, C, & D.

Creekmore-yes, Cummins-yes, Fields-absent, Heatherly-yes, Johnson-yes, Lasley-yes, Lester-yes, Ridenour-yes, Wheeler-yes, Miller-yes. Motion Passed

A. Consider approving lease agreement with TRANSFR INC. for headsets for Campbell County School District.

B. Consider approving the Junior School Board sitting board member and alternate member for Campbell County High School and Jellico High School as recommended by the Interview Committee. (This item was deleted from the agenda)

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REGULAR SESSION MEETING

C. Consider approving pay scale for stipends dual enrollment for certified teachers.

D. Approve Change Order Number 1 for CCHS weight room renovations.

XI. Items for Discussion: Nothing at this time.

XII. Discuss Legal Matters: Nothing at this time.

XIII. Recognize School Board Members:

Board member Johnson thanked everyone for coming to the meeting. Special Olympics will be at CCHS on Friday morning March 14th. Board member Johnson stated he understood the meetings were at the discretion of the chairman and made a request to have rotation of the meetings to all 5 districts 2 times a year, with the June and July meetings to be held at the courthouse. Board member Cummins stated he was proud of White Oak Elementary and thanked the school for hosting the meeting. Board member Creekmore stated she felt the same as board member Cummins and was happy to see a large community gathering. Board member Wheeler thanked White Oak Elementary for hosting the meeting and was proud of all the student athletes who were recognized. Board member Ridenour thanked everyone for coming to the meeting and it was a great job by White Oak Elementary. Board member Lester congratulated the student athletes and welcomed the Junior Board members. Board member Heatherly congratulated the students and athletes to include and great school and community. Chairman Miller stated it was his vision to get out into the community and transparency was important, and thanked Mr. McDonald, architect with the CCHS project for attending the meeting.

Motion by Lester, second by Lasley to adjourn the meeting.

Meeting adjourned.

Jeffrey Miller
Chairman of the Board

Jennifer Fields
Director of Schools

Balance Sheet
FEBRUARY 28, 2025

141 GENERAL PURPOSE SCHOOL

Fnd-Funct.	Account Name	Amount
ASSETS		
141-11140	CASH WITH TRUSTEE	20,261,131.88
141-11180	CASH WITH CLERKS, REGISTER, AND SHERIFF	4,561.64
141-11410	ACCOUNTS RECEIVABLE	25,661.74
141-11430	DUE FROM OTHER GOVERNMENTS	1,025,838.12
141-14100	ESTIMATED REVENUES	53,969,326.63
141-14200	UNLIQUIDATED ENCUMBRANCES (CONTROL)	1,748,112.92
141-14500	EXPENDITURES - CURRENT YEAR (CONTROL)	31,325,155.92
141-14600	EXP CHGD TO RESERVE FOR PRIOR YRS ENC	1,681,609.77
	TOTAL ASSETS	110,041,398.62
LIABILITIES		
141-21100	ACCOUNTS PAYABLE	1,612.22
141-21330	RETIREMENT CONTRIBUTIONS	210,943.54
141-21341	AMERICAN FAMILY LIFE ASSURANCE	825.72
141-21342	TRANSAMERICA	1,167.77
141-21343	WASHINGTON NATIONAL INSURANCE COMPANY	7,316.03
141-21346	LEGAL SHIELD	797.98
141-21348	HEALTH INSURANCE	171,830.04
141-21349	DENTAL INSURANCE	32,408.41
141-21351	USABLE	29,095.96
141-21358	SUMMER HEALTH INSURANCE	11,088.44
141-21366	AIRMEDCARE	120.00
141-21389	COMBINED INSURANCE	1,215.88
141-21392	HEALTH EMPLOYER	54,976.89
141-21393	LIFE EMPLOYER	3,946.07
141-21396	COLONIAL	13,542.17
141-21397	AMERITAS VISION	5,764.65
141-21398	AMERITAS VISION SUMMER	345.34
141-21399	AMERITAS DENTAL SUMMER	2,161.08
141-21420	RETAINAGE PAYABLE	18,574.00
141-21460	OTHER WITHHOLDING TAXES	9.37
141-28100	APPROPRIATIONS (CONTROL)	56,520,529.89
141-28500	REVENUES (CONTROL)	37,925,670.33
141-28510	TRANSFERS FROM OTHER FUNDS (CONTROL)	92,516.02
141-28620	HEALTH INSURANCE PAYMENTS	33,347.13
141-29990	OTHER DEFERRED/UNAVAILABLE REVENUE	109,136.78
	TOTAL LIABILITIES	95,138,747.93
EQUITIES		
141-34110	ENCUMBRANCES - CURRENT YEAR	1,748,112.92
141-34120	ENCUMBRANCES - PRIOR YEAR	3,758,051.64
141-34555	RESTRICTED FOR EDUCATION	737.57
141-34565	RESTRICTED FOR SUPPORT SERVICES	17,357.95
141-34575	RESTRICTED FOR CAPITAL OUTLAY	43,211.26

141 GENERAL PURPOSE SCHOOL

Fnd-Funct	Account Name	Amount
	EQUITIES	
	BUDGET RESTRICTED FOR CAPITAL OUTLAY	43,211.26
141-34575	COMMITTED FOR CAPITAL PROJECTS	2,255,145.69-
141-34685	BUDGET COMMITTED FOR CAPITAL PROJECTS	2,184,556.00
141-34690	COMMITTED FOR OTHER PURPOSES	1,653,289.20-
141-39000	UNASSIGNED	7,977,947.72-
141-39000	BUDGET UNASSIGNED	323,436.00
	TOTAL EQUITIES	14,902,650.69
	Fund Is In Balance	0.00

Summary Financial Statement
FEBRUARY 28, 2025

Fiscal Year Time Lapse: 66.66

141 GENERAL PURPOSE SCHOOL

Account	Description	Year-To-Date		FEBRUARY		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual Of Avg
REVENUES						
40110	CURRENT PROPERTY TAX	3,364,183.00	3,055,007.99	90.8	280,348.58	584,790.38
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	106,283.00	116,572.45	109.7	8,856.92	11,199.36
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	68,138.00	33,206.54	48.7	5,678.17	3,277.46
40140	INTEREST AND PENALTY	44,624.00	27,591.66	61.8	3,718.67	4,316.63
40210	LOCAL OPTION SALES TAX	6,930,060.00	4,612,346.19	66.6	577,505.00	569,811.19
40275	MIXED DRINK TAX	52,000.00	51,589.06	99.2	4,333.33	249.75
40340	COAL SEVERANCE TAX	250.00	0.00	0.0	20.83	0.00
41110	MARRIAGE LICENSES	1,850.00	978.50	52.9	154.17	104.50
43990	OTHER CHARGES FOR SERVICES	6,306.00	1,965.60	31.2	525.50	1,089.16
44170	MISCELLANEOUS REFUNDS	67,333.00	46,838.30	69.6	5,611.08	1,068.98
44530	SALE OF EQUIPMENT	0.00	4,025.00	0.0	0.00	4,025.00
44570	CONTRIBUTIONS & GIFTS	21,798.12	16,129.32	74.0	1,816.51	23,941.88
44990	OTHER LOCAL REVENUES	0.00	4,000.00	0.0	0.00	0.00
46510	TN INVESTMENT IN STUDENT ACHIEVEMENT	40,007,365.00	28,368,810.26	70.9	3,333,947.08	4,000,736.46
46515	EARLY CHILDHOOD EDUCATION	102,923.33	20,073.43	19.5	8,576.94	2,457.40
46590	OTHER STATE EDUCATION FUNDS	1,004,118.13	595,734.70	59.3	83,676.51	90,840.20
46610	CAREER LADDER PROGRAM	34,174.00	22,048.43	64.5	2,847.83	0.00
46790	OTHER VOCATIONAL	1,331,032.44	540,531.20	40.6	110,919.37	22,582.29
46980	OTHER STATE GRANTS	135,000.00	51,155.78	37.9	11,250.00	11,287.73
46990	OTHER STATE REVENUES	466,641.00	321,113.72	68.8	38,886.75	45,873.39
47143	SPECIAL EDUCATION - GRANTS TO STATES	13,256.00	7,679.46	57.9	1,104.67	0.00
47640	ROTC REIMBURSEMENT	74,400.00	28,272.74	38.0	6,200.00	3,645.54
49700	INSURANCE RECOVERY	137,591.61	92,516.02	67.2	11,465.98	5.18
Total REVENUES		53,969,326.63	38,018,186.35	70.4	4,497,443.89	5,333,408.36
EXPENDITURES						
71100	REGULAR INSTRUCTION PROGRAM	21,940,329.30	12,362,340.25	56.3	1,828,360.82	1,664,388.02
71150	ALTERNATIVE INSTRUCTION PROGRAM	272,832.00	157,595.06	57.8	22,736.00	20,565.34
71200	SPECIAL EDUCATION PROGRAM	3,024,541.33	1,553,570.78	51.4	252,045.13	220,851.12
71300	VOCATIONAL EDUCATION PROGRAM	2,155,600.70	1,290,116.68	59.8	179,633.37	145,395.99
71400	STUDENT BODY EDUCATION PROGRAM	466,749.00	89,450.69	19.2	38,895.75	7,517.73
72110	ATTENDANCE	179,642.00	113,342.18	63.1	14,970.16	9,475.14
72120	HEALTH SERVICES	806,205.00	457,361.58	56.7	67,183.76	61,884.67
72130	OTHER STUDENT SUPPORT	2,439,549.21	1,235,451.02	50.6	203,295.82	101,940.22
72210	REGULAR INSTRUCTION PROGRAM	1,968,825.00	1,183,680.03	60.1	164,068.74	151,640.77
72215	ALTERNATIVE INSTRUCTION PROGRAM	91,606.00	11,946.19	13.0	7,633.84	1,592.82
72220	SPECIAL EDUCATION PROGRAM	849,162.00	573,259.54	67.5	70,763.52	45,234.84
72230	VOCATIONAL EDUCATION PROGRAM	100,704.00	64,683.71	64.2	8,391.99	7,465.03
72250	TECHNOLOGY	699,656.00	431,126.28	61.6	58,304.67	31,883.73
72310	BOARD OF EDUCATION	1,431,095.00	1,146,270.12	80.1	119,257.92	79,125.62
72320	OFFICE OF THE SUPERINTENDENT	303,680.00	171,435.23	56.5	25,306.67	17,652.13
72410	OFFICE OF THE PRINCIPAL	3,795,455.00	2,372,749.69	62.5	316,287.93	302,854.05
72510	FISCAL SERVICES	120,067.00	120,067.00	100.0	10,005.58	0.00
72610	OPERATION OF PLANT	4,040,410.00	2,776,389.46	68.7	336,700.88	338,058.60
						100.4

Summary Financial Statement
FEBRUARY 28, 2025

Fiscal Year Time Lapse: 66.66

141 GENERAL PURPOSE SCHOOL

Account	Description	Year-To-Date			FEBRUARY		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
EXPENDITURES							
72620	MAINTENANCE OF PLANT	944,816.00-	599,124.97	63.4	78,734.65-	65,787.41	83.6
72710	TRANSPORTATION	2,086,975.93-	1,934,459.66	92.7	173,914.64-	14,650.33	8.4
72810	CENTRAL AND OTHER	201,699.12	60,624.42	30.1	16,808.25-	3,570.06	21.2
73300	COMMUNITY SERVICES	259,452.00-	131,600.26	50.7	21,621.01-	20,805.17	96.2
73400	EARLY CHILDHOOD EDUCATION	1,629,217.13-	977,384.66	60.0	135,768.12-	151,156.29	111.3
76100	REGULAR CAPITAL OUTLAY	4,610,422.17-	1,823,940.38	39.6	384,201.86-	82,640.49	21.5
82130	EDUCATION	116,736.00-	77,824.00	66.7	9,728.00-	9,728.00	100.0
82230	EDUCATION	7,884.00	5,256.00	66.7	657.00-	657.00	100.0
82330	EDUCATION	1,977,219.00-	1,352,219.00	68.4	164,768.25-	0.00	0.0
Total EXPENDITURES		56,520,529.89-	33,073,268.84	58.5	4,710,044.33-	3,556,520.57	75.5
Total GENERAL PURPOSE SCHOOL		2,551,203.26	4,944,917.51-	193.8	212,600.44-	1,776,887.79-	835.8

* End of Report: CAMPBELL CO FINANCE *

142 SCHOOL FEDERAL PROJECTS

End-Funct	Account Name	Amount
ASSETS		
142-111140	CASH WITH TRUSTEE	1,962,282.53
142-11430	DUE FROM OTHER GOVERNMENTS	303,805.36
142-14100	ESTIMATED REVENUES	8,617,774.93
142-14200	UNLIQUIDATED ENCUMBRANCES (CONTROL)	165,650.98
142-14500	EXPENDITURES - CURRENT YEAR (CONTROL)	5,704,274.77
	TOTAL ASSETS	16,753,788.57
LIABILITIES		
142-21100	ACCOUNTS PAYABLE	724.07
142-21330	RETIREMENT CONTRIBUTIONS	19,083.48
142-21343	WASHINGTON NATIONAL INSURANCE COMPANY	303.06
142-21346	LEGAL SHIELD	138.30
142-21348	HEALTH INSURANCE	40,007.68
142-21349	DENTAL INSURANCE	6,089.35
142-21351	USABLE	1,788.86
142-21358	SUMMER HEALTH INSURANCE	5,422.47
142-21389	COMBINED INSURANCE	152.52
142-21392	HEALTH EMPLOYER	25,013.19
142-21393	LIFE EMPLOYER	748.97
142-21396	COLONIAL	1,906.36
142-21397	AMERITAS VISION	863.09
142-21398	AMERITAS VISION SUMMER	90.03
142-21399	AMERITAS DENTAL SUMMER	315.20
142-21460	OTHER WITHHOLDING TAXES	303.99
142-28100	APPROPRIATIONS (CONTROL)	8,617,774.93
142-28500	REVENUES (CONTROL)	5,869,925.75
	TOTAL LIABILITIES	14,540,624.92
EQUITIES		
142-34110	ENCUMBRANCES - CURRENT YEAR	165,650.98
142-34655	COMMITTED FOR EDUCATION	47,512.67
142-34690	COMMITTED FOR OTHER PURPOSES	2,000,000.00
	TOTAL EQUITIES	2,213,163.65
	Fund Is In Balance	0.00

* End of Report: CAMPBELL CO FINANCE *

Summary Financial Statement
FEBRUARY 28, 2025

Fiscal Year Time Lapse: 66.66

142 SCHOOL FEDERAL PROJECTS

Account	Description	Year To-Date		FEBRUARY	
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth
REVENUES					
47131	VOCATIONAL EDUCATION - BASIC GRANTS	134,699.22	106,693.76-	79.2	11,224.94
47141	TITLE I GRANTS TO LOCAL ED. AGENCIES	2,256,808.56	1,407,324.81-	62.4	188,067.38
47143	SPECIAL EDUCATION - GRANTS TO STATES	1,937,757.94	928,759.43-	47.9	161,479.83
47145	SPECIAL EDUCATION PRESCHOOL GRANTS	70,185.66	37,989.43-	54.1	5,848.81
47148	RURAL EDUCATION	168,693.69	121,022.73-	71.7	14,057.80
47150	21ST CENTURY COMMUNITY LEARNING CENTERS	667,580.00	263,182.30-	39.4	55,631.66
47189	EISENHOWER PROFESSIONAL DEV. STATE GRANT	700,585.97	323,489.40-	46.2	58,382.17
47401	AMERICAN RESCUE PLAN ACT GRANT #1	2,626,081.54	2,626,081.54-	100.0	218,840.13
47404	AMERICAN RESCUE PLAN ACT GRANT #4	55,382.35	55,382.35-	100.0	4,615.20
Total REVENUES		8,617,774.93	5,869,925.75-	68.1	718,147.92
EXPENDITURES					
71100	REGULAR INSTRUCTION PROGRAM	2,407,537.37-	1,658,396.68	68.9	200,628.14-
71200	SPECIAL EDUCATION PROGRAM	1,442,047.27	773,230.46	53.6	120,170.62-
71300	VOCATIONAL EDUCATION PROGRAM	93,360.95	80,438.22	86.2	7,780.08-
72120	HEALTH SERVICES	17,652.60-	17,652.60	100.0	1,471.05-
72130	OTHER STUDENT SUPPORT	320,163.76-	291,488.33	91.0	26,680.32-
72210	REGULAR INSTRUCTION PROGRAM	992,366.66-	541,347.59	54.6	82,697.25-
72220	SPECIAL EDUCATION PROGRAM	452,030.94-	136,452.81	30.2	37,669.23-
72230	VOCATIONAL EDUCATION PROGRAM	6,001.00-	2,181.68	36.4	500.08-
72250	TECHNOLOGY	99,289.00-	80,447.82	81.0	8,274.09-
72610	OPERATION OF PLANT	61,721.38-	61,721.38	100.0	5,143.45-
72710	TRANSPORTATION	192,914.00-	98,275.88	50.9	16,076.16-
73300	COMMUNITY SERVICES	667,580.00-	263,182.30	39.4	55,631.66-
76100	REGULAR CAPITAL OUTLAY	1,865,110.00-	1,865,110.00	100.0	155,425.84-
Total EXPENDITURES		8,617,774.93-	5,869,925.75	68.1	718,147.97-
Total SCHOOL FEDERAL PROJECTS		0.00	0.00	0.0	0.05-

Balance Sheet
FEBRUARY 28, 2025

143 CENTRAL CAFETERIA

Fnd-Funct	Account Name	Amount
ASSETS		
143-11140	CASH WITH TRUSTEE	4,394,094.98
143-11150	CASH WITH PAYING AGENTS	18,158.56
143-11410	ACCOUNTS RECEIVABLE	1,140.00
143-11430	DUE FROM OTHER GOVERNMENTS	371,062.25
143-14100	ESTIMATED REVENUES	4,967,602.00
143-14200	UNLIQUIDATED ENCUMBRANCES (CONTROL)	204,477.27
143-14500	EXPENDITURES - CURRENT YEAR (CONTROL)	2,593,355.90
143-14600	EXP CHGD TO RESERVE FOR PRIOR YRS ENC	303,516.48
	TOTAL ASSETS	12,853,407.44
LIABILITIES		
143-21330	RETIREMENT CONTRIBUTIONS	12,574.88-
143-21343	WASHINGTON NATIONAL INSURANCE COMPANY	1,248.16-
143-21348	HEALTH INSURANCE	34,843.48-
143-21349	DENTAL INSURANCE	1,234.67
143-21351	USABLE	1,144.02-
143-21358	SUMMER HEALTH INSURANCE	30,857.26-
143-21389	COMBINED INSURANCE	74.08-
143-21392	HEALTH EMPLOYER	43,416.38
143-21393	LIFE EMPLOYER	6,495.87-
143-21396	COLONIAL	1,145.46-
143-21397	AMERITAS VISION	378.13
143-21398	AMERITAS VISION SUMMER	955.50-
143-21399	AMERITAS DENTAL SUMMER	3,699.23-
143-28100	APPROPRIATIONS (CONTROL)	5,229,935.00-
143-28500	REVENUES (CONTROL)	2,921,023.98-
143-28510	TRANSFERS FROM OTHER FUNDS (CONTROL)	869.00-
143-28620	HEALTH INSURANCE PAYMENTS	2,636.52-
	TOTAL LIABILITIES	8,202,473.26-
EQUITIES		
143-34110	ENCUMBRANCES - CURRENT YEAR	204,477.27-
143-34120	ENCUMBRANCES - PRIOR YEAR	303,516.48-
143-34565	RESTRICTED FOR SUPPORT SERVICES	77,152.30-
143-34565	BUDGET RESTRICTED FOR SUPPORT SERVICES	62,333.00
143-34570	RESTRICTED FOR OPERATION OF NON-INST SER	4,259,300.03-
143-34570	BUDGET RESTRICTED FOR OPERATION OF NON-I	200,000.00
143-34690	COMMITTED FOR OTHER PURPOSES	68,821.10-
	TOTAL EQUITIES	4,650,934.18-

Balance Sheet

FEBRUARY 28, 2025

143 CENTRAL CAFETERIA

End-Funct

Account Name

EQUITIES

Amount

Fund Is In Balance

0.00

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* End of Report: CAMPBELL CO FINANCE *

Summary Financial Statement
FEBRUARY 28, 2025

Fiscal Year Time Lapse: 66.66

143 CENTRAL CAFETERIA

Account	Description	Year-To-Date			FEBRUARY		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
43522	LUNCH PAYMENTS - ADULTS	45,925.00	37,470.61-	81.6	3,827.08	5,733.35-	149.8
43525	A LA CARTE SALES	150,100.00	101,610.27-	67.7	12,508.33	12,424.65-	99.3
44110	INVESTMENT INCOME	25.00	4.74-	19.0	2.08	0.56-	26.9
46520	SCHOOL FOOD SERVICE	34,337.00	0.00	0.0	2,861.42	0.00	0.0
47111	USDA SCHOOL LUNCH PROGRAM	3,139,569.00	1,986,826.58	63.3	261,630.75	267,038.26-	102.1
47112	USDA - COMMODITIES	310,620.00	0.00	0.0	25,885.00	0.00	0.0
47113	BREAKFAST	1,097,831.00	682,434.96-	62.2	91,485.91	86,108.80-	94.1
47114	USDA - OTHER	188,326.00	112,676.82-	59.8	15,693.83	17,915.19-	114.2
49700	INSURANCE RECOVERY	869.00	869.00-	100.0	72.42	0.00	0.0
Total REVENUES		4,967,602.00	2,921,892.98-	58.8	413,966.82	389,220.81-	94.0
EXPENDITURES							
73100	FOOD SERVICE	5,229,935.00-	2,797,833.17	53.5	435,827.92-	374,309.99	85.9
Total EXPENDITURES		5,229,935.00-	2,797,833.17	53.5	435,827.92-	374,309.99	85.9
Total CENTRAL CAFETERIA		262,333.00-	124,059.81-	47.3	21,861.10-	14,910.82-	68.2

End of Report: CAMPBELL CO FINANCE *

**CAMPBELL COUNTY
DEPARTMENT OF FINANCE
Jeff Marlow, Director
P.O. Box 843 * 555 Main Street
Jacksboro, TN 37757
Office: 423-562-6201 * Fax 423-562-0535**

FR: Richard Terry, Budget Analyst

Date: April 3, 2025

RE: Budget Amendments

Dear Board Member,

Attached you will find proposed Budget Amendments for the April 8, 2025 Board of Education meeting to be held at 6:00 p.m. in the upper courtroom. If additional budget amendments are requested that need to be acted upon within this month they will be prepared and e-mailed to members. Also copies of any supplemental budget amendments will be delivered to the Board of Education meeting for disbursement to members.

Please remember the auditors require that the specific budget amendment(s) being approved are to be referenced in the motion(s) for approval at the Board of Education meeting.

If you have any questions or concerns regarding the proposed Budget Amendments please contact Jeff Marlow or myself at 562-6201 and we will be pleased to discuss them. The proposed Budget Amendments are summarized as follows:

RESOLUTION FUND	4-1 141	the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; the Innovative School Models (ISM) grant revision has been approved by the State and will provide for the establishment of learning labs at Jacksboro Middle School and LaFollette Middle School with 31-35 learning module stations per site to increase awareness of differing CTE programs through the use of multi-media and better prepare students for high school, college and career readiness, and; funds are also being appropriated to provide architectural services for the expansion of the CCHS HVAC program facilities, and;
RESOLUTION FUND	4-2 141	the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; a soccer goal at CCHS was damaged during recent storms and insurance recovery proceeds have been received and are being appropriated to allow for replacement, and;
RESOLUTION FUND	4-3 141	the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; travel needs relative to Attendance are greater than anticipated and realignment is being made accordingly, and;

RESOLUTION	4-4	the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; standard insurance requirements in a fiscal year are often different than the year before; therefore, realignment of budget line items are needed to meet the needs of the current fiscal year, and;
FUND	141	
RESOLUTION	4-5	the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; state food service revenues that funds a portion of the School Nutrition Supervisor's Salary is less than anticipated thereby requiring a realignment of other appropriations since the salary of the School Nutrition Supervisor is not being decreased, and;
FUND	143	

RESOLUTION NUMBER 4-1

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS
141 GENERAL PURPOSE SCHOOL FUND**

FOR THE FISCAL YEAR 2024-2025

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, the Innovative School Models (ISM) grant revision has been approved by the State and will provide for the establishment of learning labs at Jacksboro Middle School and LaFollette Middle School with 31-35 learning module stations per site to increase awareness of differing CTE programs through the use of multi-media and better prepare students for high school, college and career readiness, and;

WHEREAS, funds are also being appropriated to provide architectural services for the expansion of the CCHS HVAC program facilities, and;

NOW, THEREFORE, BE IT RESOLVED by the _____ Board of Education _____ of Campbell County,
Tennessee assembled in regular session this 8th day of April, 2025
that:

SECTION 1. The GENERAL PURPOSE SCHOOL FUND
is hereby amended as described on attached EXHIBIT A
CATEGORY/DEPT/DESC: ISM PROGRAM NEEDS AND LEARNING LABS

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 8th day of April, 2025

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

EXHIBIT: A
FUND NAME: GENERAL PURPOSE SCHOOL FUND

ESTIMATED REVENUES

ESTIMATED EXPENDITURES (APPROPRIATIONS)**FUND BALANCES**

<u>ACCOUNT</u>						<u>CURRENT</u>	<u>AMENDMENT</u>	
<u>NUMBER</u>						<u>APPROVED</u>	<u>INCREASE</u>	
<u>DESCRIPTION</u>						<u>BUDGET</u>	<u>(DECREASE)</u>	<u>AMENDED</u>
<u>End</u>	<u>Function</u>	<u>Line</u>	<u>SFnd</u>	<u>SFunc</u>	<u>SObj</u>			<u>BUDGET</u>
					TOTAL:	\$0.00	\$0.00	\$0.00

RESOLUTION NUMBER 4-2

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS
141 GENERAL PURPOSE SCHOOL FUND**

FOR THE FISCAL YEAR 2024-2025

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, a soccer goal at CCHS was damaged during recent storms and insurance recovery proceeds have been received and are being appropriated to allow for replacement, and;

NOW, THEREFORE, BE IT RESOLVED by the _____ Board of Education _____ of Campbell County,
Tennessee assembled in regular session this 8th day of April, 2025
that:

SECTION 1. The GENERAL PURPOSE SCHOOL FUND
is hereby amended as described on attached EXHIBIT B
CATEGORY/DEPT/DESC: INSURANCE RECOVERY--CCHS SOCCER GOAL

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 8th day of April, 2025

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

EXHIBIT: B
FUND NAME: GENERAL PURPOSE SCHOOL FUND

ESTIMATED REVENUES

ACCOUNT NUMBER					ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
End	Function	Line	SFunc	SOBJ				
141	-	49700	-	-	49700 - Insurance Recovery	\$1,155.93	\$2,265.00	\$3,420.93
TOTAL:						\$1,155.93	\$2,265.00	\$3,420.93

ESTIMATED EXPENDITURES (APPROPRIATIONS)

ACCOUNT NUMBER			ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
Fnd	Function	Line	SFnd SFunct SObj			
141	- 72620 - 599 -	- 49700 -	Other Charges	\$0.00	\$2,265.00	\$2,265.00
TOTAL:				\$0.00	\$2,265.00	\$2,265.00

FUND BALANCES

ACCOUNT						ACCOUNT	CURRENT	AMENDMENT	
NUMBER						DESCRIPTION	APPROVED	INCREASE	AMENDED
End	Function	Line	SFnd	SFunc	SObj		BUDGET	(DECREASE)	BUDGET
TOTAL:							\$0.00	\$0.00	\$0.00

RESOLUTION NUMBER 4-3

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS
141 GENERAL PURPOSE SCHOOL FUND**

FOR THE FISCAL YEAR 2024-2025

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, travel needs relative to Attendance are greater than anticipated and realignment is being made accordingly, and;

NOW, THEREFORE, BE IT RESOLVED by the _____ Board of Education _____ of Campbell County, Tennessee assembled in regular session this 8th day of April, 2025 that:

SECTION 1. The GENERAL PURPOSE SCHOOL FUND
is hereby amended as described on attached EXHIBIT C
CATEGORY/DEPT/DESC: TRAVEL

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 8th day of April, 2025

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

RESOLUTION NUMBER 4-3

EXHIBIT: C

FUND NAME: GENERAL PURPOSE SCHOOL FUND

CATEGORY/DEPT/DESC: TRAVEL

ESTIMATED REVENUES

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
<u>Fnd</u> <u>Function</u> <u>Line</u> <u>SFnd</u> <u>SFunct</u> <u>SObj</u>				
TOTAL:		\$0.00	\$0.00	\$0.00

ESTIMATED EXPENDITURES (APPROPRIATIONS)

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
<u>Fnd</u> <u>Function</u> <u>Line</u> <u>SFnd</u> <u>SFunct</u> <u>SObj</u>				
141 - 72110 - 355 - - - Travel		\$2,470.00	\$3,530.00	\$6,000.00
141 - 72210 - 307 - - - Communication		\$35,350.00	(\$3,530.00)	\$31,820.00
TOTAL:		\$37,820.00	\$0.00	\$37,820.00

FUND BALANCES

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
<u>Fnd</u> <u>Function</u> <u>Line</u> <u>SFnd</u> <u>SFunct</u> <u>SObj</u>				
TOTAL:		\$0.00	\$0.00	\$0.00

RESOLUTION NUMBER 4-4

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS
141 GENERAL PURPOSE SCHOOL FUND**

FOR THE FISCAL YEAR 2024-2025

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, standard insurance requirements in a fiscal year are often different than the year before; therefore, realignment of budget line items are needed to meet the needs of the current fiscal year, and;

NOW, THEREFORE, BE IT RESOLVED by the _____ Board of Education _____ of Campbell County, Tennessee assembled in regular session this 8th day of April, 2025 that:

SECTION 1. The GENERAL PURPOSE SCHOOL FUND
is hereby amended as described on attached EXHIBIT D
CATEGORY/DEPT/DESC: STANDARD INSURANCES

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 8th day of April, 2025

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

RESOLUTION NUMBER 4-4

EXHIBIT: D

FUND NAME: GENERAL PURPOSE SCHOOL FUND

CATEGORY/DEPT/DESC: STANDARD INSURANCES

ESTIMATED REVENUES

ACCOUNT NUMBER					CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
Fnd	Function	Line	SFnd	SFunct	SObj		
TOTAL:					\$0.00	\$0.00	\$0.00

ESTIMATED EXPENDITURES (APPROPRIATIONS)

ACCOUNT NUMBER						ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
Fnd	Function	Line	SFnd	SFunct	SObj				
141	72610	502	-	-	-	Building & Contents Insurance	\$430,645.00	\$3,030.00	\$433,675.00
141	72310	513	-	-	-	Workers' Compensation Insurance	\$427,000.00	(\$3,030.00)	\$423,970.00
						</			

FUND BALANCES

ACCOUNT NUMBER					ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
Fnd	Function	Line	SFnd	SFunct	SObj			
TOTAL:						\$0.00	\$0.00	\$0.00

RESOLUTION NUMBER 4-5

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS
143 SCHOOL CENTRAL CAFETERIA FUND**

FOR THE FISCAL YEAR 2024-2025

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, state food service revenues that funds a portion of the School Nutrition Supervisor's Salary is less than anticipated thereby requiring a realignment of other appropriations since the salary of the School Nutrition Supervisor is not being decreased, and;

NOW, THEREFORE, BE IT RESOLVED by the _____ Board of Education _____ of Campbell County,
Tennessee assembled in regular session this 8th day of April, 2025
that:

SECTION 1. The SCHOOL CENTRAL CAFETERIA FUND
is hereby amended as described on attached EXHIBIT E
CATEGORY/DEPT/DESC: STATE REVENUE RECONCILIATION

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 8th day of April, 2025

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

EXHIBIT: E
FUND NAME: SCHOOL CENTRAL CAFETERIA FUND

ESTIMATED REVENUES

ESTIMATED EXPENDITURES (APPROPRIATIONS)

FUND BALANCES

ACCOUNT						CURRENT	AMENDMENT	
NUMBER						APPROVED	INCREASE	
End	Function	Line	SFnd	SFunc	SObj	BUDGET	(DECREASE)	AMENDED
DESCRIPTION								BUDGET
TOTAL:						\$0.00	\$0.00	\$0.00