

WATERLOO CSD

BUDGET FAQ

2025-26



Q1. WHAT IS INCLUDED IN THE ADMINISTRATIVE BUDGET LINE?

The administrative budget line consists of salaries and benefits of administrators, supervisors and administration clerical staff, public information and printing, curriculum and staff development, school board-related costs (including elections), BOCES administrative costs, tax collection, and legal services.



Q2. HOW MUCH WILL TAXES GO UP WITH A 1.9% INCREASE?

It is **estimated** that with a 1.9 increase, the average increase in school taxes for a \$100,000 home will be \$23.80 per year, or **\$1.98 per month**. The formula we used to determine this increase is as follows:

2024-25:

\$100,000 – 30,000 (STAR) X \$17.89

AVERAGE PER THOUSAND = \$1,252.30

2025-26:

\$100,000 – 30,000 (STAR) X \$18.23

AVERAGE PER THOUSAND = \$1,276.10

Q3. WILL THE COMMUNITY BE ABLE TO UTILIZE DISTRICT FACILITIES AT NO COST?

If the budget passes, **yes**. If the budget does **not** pass, outside groups would **have to pay** to use district facilities.

Q4. HOW MUCH IS THE BUDGET INCREASING FROM LAST YEAR TO THIS YEAR?

From last year to this year, the budget will increase by 0.44%, **less than a half percent**. The exact difference is **\$217,863**.

Q5. HOW MANY ADMINISTRATORS DOES EACH SCHOOL HAVE?

Please see below for a full breakdown of administrative personnel in each school building:

1

**Skoi-Yase
Primary**

1

**LaFayette
Intermediate**

2.5*

**Middle
School**

2.5*

**High
School**

*Katherine Tucker serves as the secondary executive principal for both Waterloo Middle and High School and counts as a .5 for each.

Q6. DID WE ADD ANY ADMINISTRATIVE POSITIONS FROM 2024-25 INTO 2025-26?

No. We will have **two less** administrative positions in 2025-26 than we did in 2024-25.

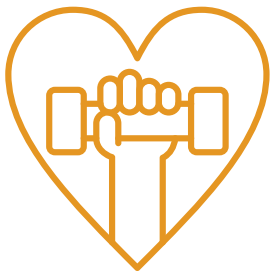


Q7. WHAT NEW THINGS WILL BE ADDED TO SUPPORT STUDENTS?

- We will provide a literacy coach to support our goal of increasing literacy proficiency throughout the district.



- We will be providing an athletic trainer to support the health and wellness of our student-athletes during athletic contests.



- More security personnel and hall monitors will be brought in to increase student safety.



- A one-hour morning program will be provided at no cost for Skoi-Yase and Lafayette students, along with additional in-classroom supports for social-emotional, behavioral, and mental health needs.



Q8. ARE THESE ADDITIONS INCREASING THE BUDGET?

No.

**Even with these
additions, reductions in
our current budget mean
that staffing will reflect
cost savings in the budget
overall.**