



BUDGET UPDATE

2025-2026



BLIND BROOK-RYE UFSD

April 2, 2025



Budget Changes since 3/22/25

Based on further discussion regarding the continuing need for specialized services the 2025-2026 Proposed Budget has been modified to include funding for one psychologist.

The B&G equipment line was also increased \$16,350 due to ongoing concerns regarding tariffs and their impact on future costs. This was accomplished by reallocating budgetary appropriations within the original budget.

The Proposed Budget was also reapportioned to provide funding for a Personnel Assistant in the Central Office. This was enabled by anticipated reduction of costs in the instructional services area.



2025-2026 Proposed Revenues by Account

Revenue Source	2025-2026	2024-2025	Budget to Budget	% Difference
School Tax Levy (includes State Funding)	53,607,090	52,059,564	1,547,526	2.97%
State Aid	4,015,597	3,855,271	160,326	4.16%
BOCES Aid	720,145	803,718	(83,573)	-10.40%
<u>Local Non-Property Revenue</u>				
Appropriated Surplus	1,177,857	1,208,884	(31,027)	-2.57%
Non-Resident Tuition	245,922	236,982	8,940	3.77%
County Sales Tax	600,000	575,000	25,000	4.35%
Earned Interest	315,000	205,000	110,000	53.66%
Miscellaneous	303,355	333,038	(29,683)	-8.91%
ERS Reserve	100,000	698,592	(598,592)	-85.69%
Total Revenue	61,084,966	59,976,049	1,108,917	1.85%



2025-2026 Proposed Expenditures by Function

Functional Area	Proposed Budget	24-25 Budget	Dollar Change	Percent Change	24-25 Projected Expenditures
Board of Education	73,156	69,195	3,961	5.72%	87,065
Central Office	1,379,362	1,220,891	78,024	6.39%	1,216,399
Public Info & Legal	513,778	476,610	37,168	7.80%	572,772
Operations & Maintenance	3,196,547	3,123,954	72,593	1.80%	3,368,749
Central Services	798,130	814,901	-16,771	-2.06%	698,577
Curriculum Development	350,809	338,014	12,795	3.79%	329,057
Supervision & Inservice Training	1,844,151	1,794,450	49,701	2.77%	1,722,316
Instructional Services	16,569,712	15,906,206	743,953	4.68%	15,671,457
Special & Pupil Services	8,474,487	8,379,478	95,009	2.56%	7,621,070
Library & Technology	2,918,978	3,010,650	-91,672	-3.04%	3,341,150
Guidance & Health	2,159,638	1,979,718	179,920	3.86%	1,969,478
Co-curricular & Athletics	1,304,127	1,205,599	98,528	8.17%	1,195,259
Pupil Transportation	2,191,880	1,992,982	198,898	9.98%	1,912,860
Employee Benefits	14,104,181	13,711,094	393,087	2.87%	12,696,233
Debt Service	5,167,030	5,245,380	-78,350	-1.49%	5,236,268
Interfund Transfers	39,000	706,927	-667,927	-94.48%	1,842,534
Total Expenditures	61,084,966	59,976,049	1,108,917	1.85%	59,481,244



2025-2026 Proposed Budget

2025-2026 BUDGET

Budget: \$61,084,966

\$ Increase: \$1,108,917

% Increase: 1.85%
CPI 2.95%

Tax Levy: \$53,607,090

\$ Increase: \$1,547,526

% Increase: 2.97%

At Tax Levy Cap Limit

Budget Highlights

- ☐ Tax Levy Does Not Exceed Cap
- ☐ Core Instructional Programs Maintained
- ☐ Continue to Meet the Increased Special Education and Support Services Needs by reallocating resources to provide for a Psychologist position
- ☐ Reinstated the Personnel Assistant position
- ☐ Removed/Decreased the following Due to Budgetary Constraints
 - Non- Essential Instructional Supplies & Materials
 - Equipment & Furniture
 - Increased Claims Auditing
 - Contractual Services



Single Family Home with average Assessed Value	\$1,116,844
per Town of Rye Assessor	
Homestead Tax Rate	\$ 20,343
Less Basic STAR Exemption	\$ 1,360 (est)
2025-2026 School Tax on this Property	\$ 18,983



Upcoming Budget Decision Dates

April 21, 2025 BOE Candidate Petitions due by 5:00 PM

April 22, 2025 Board Adoption of 2025-2026 Budget

May 13, 2025 Public Budget Hearing

May 20, 2025 2025-2026 Budget Vote & Board Member Election



2025-2026 Budget Questions

Please direct any questions you may have to the appropriate administrator below.

Curriculum & Instruction Assessments Professional Development	Dr. Michael Curtin	mcurtin@blindbrook.org
Administrative Capital	Laurie Baum	lbaum@blindbrook.org
BMPRSS	Tracy Taylor	ttaylor@blindbrook.org
Blind Brook Middle School	Seth Horowitz	shorowitz@blindbrook.org
Blind Brook High School	Mark Greenwald	mgreenwald@blindbrook.org
Special Services Pupil Services Health Services	Karen Vitti	kvitti@blindbrook.org
Library Technology	Charles Von Hollen	cvonhollen@blindbrook.org
Interscholastic Athletics	Kimberly Saxton	ksaxton@blindbrook.org

Board & Community Discussion

