

Advertised Enrollments

| Pupil Enrollment Categories | 10-13-2023 Actual | 10-15-2024 Actual | 10-15-2025 Estimate |
|--------------------------------|-------------------|-------------------|---------------------|
| On Roll Regular Full-Time | 1,494.0 | 1,526.0 | 1,553.0 |
| On Roll Regular Shared-Time | 3.0 | | 0.0 |
| On Roll Special Ed Full-Time | 145.0 | 127.0 | 112.0 |
| On Roll Special Ed Shared-Time | 1.0 | | 0.0 |
| On Roll Subtotal | 1,643.0 | 1,653.0 | 1,665.0 |

Advertised Revenues

| Budget Category | Description | Account | 2023-24 Actual | 2024-25 Revised | 2025-26 Proposed |
|--|---|---|----------------|-----------------|------------------|
| General Fund Revenues from Local Sources | County Tax Levy-Base Budget | 10-1210 | 8,550,000 | 8,550,000 | 8,550,000 |
| | Total Tax Levy | 10-121x | 8,550,000 | 8,550,000 | 8,550,000 |
| | Tuition from Local Education Authorities | 10-1310 | 4,234,526 | 4,409,483 | 4,405,590 |
| | Other Tuition | 10-1320-1340 | 460,491 | 454,920 | 500,000 |
| | Non-Resident Fees | 10-1350 | 215,799 | 163,008 | 130,050 |
| | Unrestricted Miscellaneous Revenues | 10-1XXX | 472,180 | 68,000 | 85,000 |
| | Interest Earned on Maintenance Reserve | 10-1XXX | 2,680 | 2,400 | 2,400 |
| | Interest Earned on Capital Reserve Funds | 10-1XXX | 3,556 | 3,200 | 3,200 |
| | Other Restricted Miscellaneous Revenues | 10-1XXX | 2,433 | 0 | 0 |
| | | Total Revenues from Local Sources | | 13,941,665 | 13,651,011 |
| General Fund Revenues from State Sources | Categorical Special Education Aid | 10-3132 | 1,246,332 | 1,831,866 | 1,069,661 |
| | Equalization Aid | 10-3176 | 13,223,239 | 13,574,153 | 13,771,897 |
| | Categorical Security Aid | 10-3177 | 113,534 | 183,783 | 280,550 |
| | | Total Revenues from State Sources | | 14,583,105 | 15,589,802 |
| General Fund Revenues from Other Sources | Budgeted Fund Balance-Operating Budget | 10-303 | 0 | 3,000,000 | 3,000,000 |
| | Withdrawal from Unemployment Fund Balance | 10-320 | 0 | 50,000 | 50,000 |
| | Transfers from Other Funds | 10-5200 | 12,624 | 0 | 0 |
| | Adjustment for Prior Year Encumbrances | | 0 | 84,522 | 0 |
| | | Actual Revenues (Over)/Under Expenditures | | 955,130 | 0 |
| General Fund Revenues | Total Operating Budget | | 29,492,524 | 32,375,335 | 31,848,348 |
| Special Revenue Fund Revenues from Local Sources | Student Activity Fund Revenue | 20-1760 | 857,257 | 900,000 | 1,000,000 |
| | Scholarship Fund Revenue | 20-1770 | 72,204 | 4,900 | 300 |
| | Other Revenue from Local Sources | 20-1XXX | 37,954 | 20,288 | 22,078 |
| | | Total Revenues from Local Sources | 20-1XXX | 967,415 | 925,188 |
| Special Revenue Fund Revenues from State Sources | Other Restricted Entitlements | 20-32XX | 489,600 | 434,724 | 418,846 |
| | | Total Revenues from State Sources | | 489,600 | 434,724 |

Advertised Revenues

| Budget Category | Description | Account | 2023-24 Actual | 2024-25 Revised | 2025-26 Proposed | |
|--|--|-------------------------------|----------------|-----------------|------------------|-----------|
| Special Revenue Fund Revenues from Federal Sources | Title I | 20-4411-4416 | 209,385 | 230,294 | 187,394 | |
| | Title II | 20-4451-4455 | 35,162 | 34,520 | 29,342 | |
| | IDEA Part B (Handicapped) | 20-4420-4429 | 267,242 | 292,399 | 227,405 | |
| | ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant | 20-4541 | 114,562 | 20,126 | 0 | |
| | ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant | 20-4542 | 8,105 | 8,019 | 0 | |
| | ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant | 20-4543 | 11,696 | 0 | 0 | |
| | ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant | 20-4544 | 42,480 | 0 | 0 | |
| | Vocational Education | 20-4430 | 287,771 | 285,226 | 242,443 | |
| | ARP-ESSER | 20-4540 | 376,331 | 147,297 | 0 | |
| | CRRSA Act-ESSER II | 20-4534 | 59,749 | 0 | 0 | |
| | CRRSA Act-Learning Acceleration Grant | 20-4535 | 2,159 | 0 | 0 | |
| | CRRSA Act-Mental Health Grant | 20-4536 | 875 | 0 | 0 | |
| | Total Revenues from Federal Sources | | | 1,415,517 | 1,017,881 | 686,584 |
| | Special Revenue Fund Revenues | Total Grants and Entitlements | | 2,867,980 | 2,380,143 | 2,128,508 |
| All Fund Revenues | Total Revenues/Sources | | 32,360,504 | 34,755,478 | 33,976,856 | |
| Revenues Net of Transfers | Total Revenues/Sources Net of Transfers | | 32,360,504 | 34,755,478 | 33,976,856 | |

Advertised Appropriations

| Budget Category | Description | Account | 2023-24 Actual | 2024-25 Revised | 2025-26 Proposed |
|--|---|----------------------------------|----------------|-----------------|------------------|
| General Fund Current Expenses for Instruction | Regular Programs-Instruction | 11-1XX-100-XXX | 5,762,230 | 6,319,224 | 6,645,950 |
| | Special Education-Instruction | 11-2XX-100-XXX | 925,352 | 970,797 | 980,987 |
| | Vocational Programs | 11-3XX-100-XXX | 5,039,018 | 5,650,304 | 5,534,717 |
| | School-Sponsored Cocurricular or Extracurricular Activities-Instruction | 11-401-100-XXX | 311,188 | 330,676 | 364,681 |
| | School-Sponsored Athletics-Instruction | 11-402-100-XXX | 583,654 | 679,851 | 694,491 |
| General Fund Current Expenses for Support Services | Undistributed Expenditures-Attendance and Social Work | 11-000-211-XXX | 96,251 | 55,468 | 60,977 |
| | Undistributed Expenditures-Health Services | 11-000-213-XXX | 368,310 | 391,968 | 349,345 |
| | Undistributed Expenditures-Speech, OT, PT and Related Services | 11-000-216-XXX | 1,120 | 30,000 | 10,000 |
| | Undistributed Expenditures-Guidance | 11-000-218-XXX | 992,228 | 1,118,201 | 1,032,527 |
| | Undistributed Expenditures-Child Study Teams | 11-000-219-XXX | 477,953 | 509,323 | 371,227 |
| | Undistributed Expenditures-Improvement of Instruction Services | 11-000-221-XXX | 780,064 | 914,913 | 803,713 |
| | Undistributed Expenditures-Education Media Services/Library | 11-000-222-XXX | 622,829 | 768,842 | 781,208 |
| | Undistributed Expenditures-Instructional Staff Training Services | 11-000-223-XXX | 25,541 | 57,097 | 31,681 |
| | Undistributed Expenditures-Support Services-General Administration | 11-000-230-XXX | 631,006 | 699,549 | 619,830 |
| | Undistributed Expenditures-Support Services-School Administration | 11-000-240-XXX | 843,834 | 890,863 | 803,204 |
| | Undistributed Expenditures-Central Services | 11-000-251-XXX | 745,692 | 872,772 | 850,216 |
| | Undistributed Expenditures-Administrative InformationTechnology | 11-000-252-XXX | 53,317 | 64,200 | 57,250 |
| | Undistributed Expenditures-Operation and Maintenance of Plant Services | 11-000-26X-XXX | 3,956,806 | 4,705,806 | 4,734,351 |
| | Undistributed Expenditures-Student Transportation Services | 11-000-270-XXX | 107,513 | 163,614 | 136,630 |
| | Personal Services-Employee Benefits | 11-XXX-XXX-2XX | 4,856,655 | 6,252,662 | 6,297,255 |
| | Undistributed Expenditures-Food Services | 11-000-310-930 | 200,000 | 310,000 | 60,000 |
| | | Total Undistributed Expenditures | | 14,759,119 | 17,805,278 |
| General Fund Current Expenses for Increased Reserves | Interest Earned on Maintenance Reserve | 10-606 | 0 | 2,400 | 2,400 |
| General Fund Current Expenses | Total General Current Expense | | 27,380,561 | 31,758,530 | 31,222,640 |
| Capital Outlay | Equipment | 12-XXX-XXX-730 | 969,933 | 144,980 | 187,046 |
| | Facilities Acquisition and Construction Services | 12-000-400-XXX | 779,431 | 62,881 | 62,881 |
| | Interest Deposit to Capital Reserve | 10-604 | 0 | 3,200 | 3,200 |
| | | Total Capital Outlay | | 1,749,364 | 211,061 |

Advertised Appropriations

| Budget Category | Description | Account | 2023-24 Actual | 2024-25 Revised | 2025-26 Proposed |
|---|--|----------------|----------------|-----------------|------------------|
| Special School Expenses for Summer School | Summer School-Instruction | 13-422-100-XXX | 47,161 | 35,337 | 0 |
| | Summer School-Support Services | 13-422-200-XXX | 2,931 | 3,000 | 0 |
| | Total Summer School | 13-422-X00-XXX | 50,092 | 38,337 | 0 |
| Special School Expenses for Evening/Adult/Post-Grad | Accredited Evening/Adult High School/Post-Graduate-Instruction | 13-601-100-XXX | 2,055 | 4,512 | 3,910 |
| | Accredited Evening/Adult High School/Post-Graduate-Support Services | 13-601-200-XXX | 1,216 | 3,356 | 3,510 |
| | Total Accredited Evening/Adult High School/Post-Graduate | 13-601-X00-XXX | 3,271 | 7,868 | 7,420 |
| Special School Expenses | Total Special Schools | 13-XXX-XXX-XXX | 362,599 | 405,744 | 372,581 |
| General Fund Expenses and Transfers | General Fund Grand Total | | 29,492,524 | 32,375,335 | 31,848,348 |
| Special Revenue Fund Expenses for Grants and Entitlements | Local Projects | 20-XXX-XXX-XXX | 37,954 | 20,288 | 22,078 |
| Special Revenue Fund Expenses for Other State Projects | Vocational Education | 20-XXX-XXX-XXX | 0 | 105,855 | 89,977 |
| | Other | 20-XXX-XXX-XXX | 489,600 | 328,869 | 328,869 |
| Special Revenue Fund Expenses for State Projects | Total State Projects | 20-XXX-XXX-XXX | 489,600 | 434,724 | 418,846 |
| Special Revenue Fund Expenses for Federal Projects | Title I | 20-XXX-XXX-XXX | 209,385 | 230,294 | 187,394 |
| | Title II | 20-XXX-XXX-XXX | 35,162 | 34,520 | 29,342 |
| | IDEA Part B (Handicapped) | 20-XXX-XXX-XXX | 267,242 | 292,399 | 227,405 |
| | Vocational Education | 20-XXX-XXX-XXX | 287,771 | 285,226 | 242,443 |
| | CRRSA Act-ESSER II Grant Program | 20-483-xxx-xxx | 59,749 | 0 | 0 |
| | CRRSA Act-Learning Acceleration Grant Program | 20-484-xxx-xxx | 2,159 | 0 | 0 |
| | CRRSA Act-Mental Health Grant Program | 20-485-xxx-xxx | 875 | 0 | 0 |
| | ARP-ESSER Grant Program | 20-487-xxx-xxx | 376,331 | 147,297 | 0 |
| | ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant | 20-488-xxx-xxx | 114,562 | 20,126 | 0 |
| | ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant | 20-489-xxx-xxx | 8,105 | 8,019 | 0 |
| | ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant | 20-490-xxx-xxx | 11,696 | 0 | 0 |
| | ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant | 20-491-xxx-xxx | 42,480 | 0 | 0 |
| | Total Federal Projects | 20-XXX-XXX-XXX | 1,415,517 | 1,017,881 | 686,584 |
| Special Revenue Fund Expenses | Total Special Revenue Funds | | 2,867,980 | 2,380,143 | 2,128,508 |

Advertised Appropriations

| Budget Category | Description | Account | 2023-24 Actual | 2024-25 Revised | 2025-26 Proposed |
|---------------------------|-------------------------------------|---------|----------------|-----------------|------------------|
| All Fund Expenses | Total Expenditures/Appropriations | | 32,360,504 | 34,755,478 | 33,976,856 |
| Expenses Net of Transfers | Total Expenditures Net of Transfers | | 32,360,504 | 34,755,478 | 33,976,856 |

Advertised Recapitulation of Balances

| Fund Balance Category | Budget Category | Audited Balance 06/30/2023 | Audited Balance 06/30/2024 | Estimated Balance 06/30/2025 | Estimated Balance 06/30/2026 |
|---|--|----------------------------|----------------------------|------------------------------|------------------------------|
| Unrestricted | General Operating Budget | 3,929,098 | 4,364,098 | 3,748,341 | 748,341 |
| | Repayment of Debt | | 0 | | |
| Restricted for General Operating Budget | Capital Reserve | 226,273 | 229,828 | 233,028 | 236,228 |
| | Adult Education Programs | 0 | 0 | 0 | 0 |
| | Maintenance Reserve | 170,583 | 173,263 | 175,663 | 178,063 |
| | Legal Reserve | 0 | 0 | 0 | 0 |
| | Unemployment Fund | 193,946 | 152,298 | 162,298 | 172,298 |
| | Tuition Reserve | 0 | 0 | | |
| | Current Expense Emergency Reserve | 0 | 0 | | |
| | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0 | 0 | | |
| Restricted for Special Revenue Fund | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0 | 0 | | |
| | Student Activity Fund | 236,999 | 182,216 | 182,216 | 182,216 |
| Restricted for Repayment of Debt | Scholarship Fund | 9,707 | 69,042 | 66,692 | 65,992 |
| | Restricted for Repayment of Debt | 0 | 0 | | |

Advertised Per Pupil Cost Calculations

| Per Pupil Cost Calculations | 2022-23 Actual Costs | 2023-24 Actual Costs | 2024-25 Original Budget | 2024-25 Revised Budget | 2025-26 Proposed Budget |
|--|----------------------|----------------------|-------------------------|------------------------|-------------------------|
| Total Budgetary Comparative Per Pupil Cost | \$14,743 | \$16,941 | \$18,662 | \$19,330 | \$18,888 |
| Total Classroom Instruction | \$8,110 | \$9,107 | \$9,792 | \$10,216 | \$10,375 |
| Classroom-Salaries and Benefits | \$6,969 | \$7,589 | \$7,985 | \$8,327 | \$8,504 |
| Classroom-General Supplies and Textbooks | \$496 | \$700 | \$755 | \$774 | \$702 |
| Classroom-Purchased Services | \$645 | \$819 | \$1,052 | \$1,114 | \$1,169 |
| Total Support Services | \$2,207 | \$2,610 | \$3,092 | \$2,994 | \$2,683 |
| Support Services-Salaries and Benefits | \$1,467 | \$2,100 | \$2,381 | \$2,317 | \$2,116 |
| Total Administrative Costs | \$1,259 | \$1,713 | \$1,770 | \$1,923 | \$1,772 |
| Administration Salaries and Benefits | \$725 | \$1,365 | \$1,425 | \$1,484 | \$1,383 |
| Total Operations and Maintenance of Plant | \$2,440 | \$2,725 | \$3,093 | \$3,251 | \$3,238 |
| Operations and Maintenance-Salaries and Benefits | \$1,128 | \$1,272 | \$1,466 | \$1,521 | \$1,464 |
| Board Contribution to Food Services | \$117 | \$123 | \$181 | \$188 | \$36 |
| Total Extracurricular Costs | \$597 | \$648 | \$712 | \$736 | \$770 |
| Total Equipment Costs | \$152 | \$596 | \$70 | \$88 | \$112 |
| Legal Costs | \$23 | \$39 | \$23 | \$36 | \$36 |
| Employee Benefits as a percentage of salaries* | 33.32% | 30.48% | 35.70% | 36.47% | 37.12% |

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

| Shared Service Category Type | Shared Service Category Description | Amount Saved (Optional) |
|---|--|-------------------------|
| Business Services | Intern Scholarship program with Gloucester County Department of Education & Economic Development | 0 |
| Custodial and Maintenance Services | Shared Facilities Consultant with Rowan College South Jersey | 0 |
| Food Services | Shared food services with GCSSSD | 0 |
| Insurance Coverages and Benefits | Participant with NJSIG and SHIF | 0 |
| Others | Shared School Resource Officers with County of Gloucester | 0 |
| | Shared athletic facilities with Deptford Township Board of Education | 0 |
| Purchasing | Shared Purchasing Coordinator with County of Gloucester | 0 |
| | Cooperative purchasing through ESCNJ, Hunterdon ESC, Ed Data, CCESC, County of Gloucester & Sate of NJ | 0 |
| | Cooperative purchasing with GCSSSD for Technology | 0 |
| | Joint purchasing agreement with Penns-Grove Carney's Point BOE for Food Services purchasing | 0 |
| | Cooperative purchasing through Garden State Co-Op for Food Services | 0 |
| Special Education Services | Special education and related services shared with GCSSSD | 0 |
| Staffing - Other | Shared Administrative Assistant to the Superintendent with GCSSSD | 0 |
| Technology Services | Shared technology services with GCSSSD and Rowan College South Jersey | 0 |
| Transportation Services, including Fuel | Shared fuel purchasing with County of Gloucester | 0 |
| | Shared transportation services with GCSSSD | 0 |

Employee Contract List for District

| Name | Category | Measure |
|---|---|---|
| Allie Jones | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Dir-Human Res |
| | Base Annual Salary Amount | \$109,882 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/24 |
| | End Date of Contract | 06/30/25 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$4,743 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$736 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$11,996 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | 6.5 days @ 90 per diem |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | 27 days @ 422.62 per diem |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | NA |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|--|--|------------------------|
| Allie Jones | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Amy Capriotti | Job Title | Business Administrator |
| | Job Title II | Asst Sup-Bus/BS |
| | Base Annual Salary Amount | \$155,857 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/24 |
| | End Date of Contract | 06/30/25 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|---|--|
| Amy Capriotti | Total Allowances Amount | \$4,525 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$5,375 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$25,490 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | 108.5 days @ \$599.45 per diem/ \$15,000 Max |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | 17.5 days @ 599.45 per diem |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | NA |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported | |
| Additional Comment 3 | None Reported | |
| Darren Leary | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Ed Network Mgr |
| | Base Annual Salary Amount | \$82,477 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|---|---|--------------------------|
| Darren Leary | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/24 |
| | End Date of Contract | 06/30/25 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 10 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$1,800 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$9,426 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$4,475 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | 18 days @ 90 per diem |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | 9 days @ 317.22 per diem |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | NA |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|--|---|---|
| Darren Leary | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Gina Coccodrilli Mateka | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Dir - Vocational Ed |
| | Base Annual Salary Amount | \$148,553 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/24 |
| | End Date of Contract | 06/30/25 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$3,627 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$26,427 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | 194.25 days @ 90 per diem; Max \$15,000 | |

Employee Contract List for District

| Name | Category | Measure |
|-------------------------|--|---|
| Gina Coccodrilli Mateka | Contractual Post-Employment Benefit Description of Payout of Vacation days | 20 days @ 571.36 per diem |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | NA |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported | |
| Joseph Magazu | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Sr. Network Sys Engineer |
| | Base Annual Salary Amount | \$76,925 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | Y |
| | Shared County | 15 |
| | Shared District | 1774 |
| | Job Title Other District | Sr. Network Sys Engineer |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/24 |
| | End Date of Contract | 06/30/25 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 10 |
| | Contracted Number of Annual Sick Days | 12 |

Employee Contract List for District

| Name | Category | Measure |
|---------------|---|---------------------------|
| Joseph Magazu | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$2,000 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$7,718 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$6,055 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | 21.25 days @ 90 per diem |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | 14 days @ 295.87 per diem |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | NA |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|---|---|----------------------------------|
| Katie Siciliano | Job Title | Assistant Business Administrator |
| | Job Title II | Asst Business Admin |
| | Base Annual Salary Amount | \$100,000 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/24 |
| | End Date of Contract | 06/30/25 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$2,350 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$8,944 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | 31 days @ 90 per diem |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | 16 days @ 384.62 per diem |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | NA |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|-----------------|--|---|
| Katie Siciliano | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Maureen Cahill | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Dir - Food Svcs |
| | Base Annual Salary Amount | \$95,000 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/24 |
| | End Date of Contract | 06/30/25 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|---|---------------------------|
| Maureen Cahill | Total Allowances Amount | \$900 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$8,105 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$5,240 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | 9.5 days @ 90 per diem |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | 12 days @ 365.38 per diem |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | NA |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported | |
| Additional Comment 3 | None Reported | |
| Steven Fisher | Job Title | Information Technology |
| | Job Title II | Dir - Campus Tech |
| | Base Annual Salary Amount | \$0 |
| | Full-Time Equivalent (FTE) | 0.0 |
| | Shared with Another District? | Y |
| | Shared County | 15 |
| | Shared District | 1774 |

Employee Contract List for District

| Name | Category | Measure |
|---------------|---|-------------------|
| | Job Title Other District | Dir - Campus Tech |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/24 |
| | End Date of Contract | 06/30/25 |
| | Contracted Number of Annual Work Days | 0 |
| | Contracted Number of Annual Vacation Days | 0 |
| | Contracted Number of Annual Sick Days | 0 |
| | Contracted Number of Annual Personal Days | 0 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| Steven Fisher | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | None Reported |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | None Reported |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|--|---|-----------------------|
| Steven Fisher | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Susan Heiken | Job Title | Superintendent |
| | Job Title II | Acting Superintendent |
| | Base Annual Salary Amount | \$175,500 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/24 |
| | End Date of Contract | 06/30/25 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$3,950 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$971 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$14,265 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | 8.5 days @ 90 per diem | |

Employee Contract List for District

| Name | Category | Measure |
|--------------|--|---------------------------|
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | 20 days @ 675.00 per diem |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | NA |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Susan Heiken | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |