Rezime Egzekitif Plan Mèt Rekòmande

3/31/2025

Ajanda

- Rezime Konklizyon Kle Pwojeksyon Enskripsyon, Kapasite, Itilizasyon & Evalyasyon Kondisyon Enstalasyon yo
- Rekòmandasyon
  - Lekòl Primè
  - Lekòl Segondè
- Oportunite Finansman

Kisa yon Plan Mèt ye?

Plan Mèt la se yon dokiman gid ki tabli yon kad planifikasyon alontèm oswa yon "kat wout" pou ede gide envestisman kapital yo, ankouraje operasyon efikas, epi ede distri a reyalize vizyon edikatif li vle a pandan pwochen dis ane yo ak pi lwen.

Faz Dekouvèt

Evalye bezwen aktyèl ak fiti yo. Idantifye defi ak opòtinite.

- Pwojeksyon Enskripsyon pou 10 Ane
- Etid sou Kapasite ak Itilizasyon
- Evalyasyon Kondisyon Enstalasyon yo (FCA)

Faz Planifikasyon Mèt

Devlop opsyon planifikasyon kout ak long tèm
Pwosesis iteratif ki gade plizyè opsyon. Opsyon prefere a ka gen ladan sa ki swivan:

- Bezwen pwogram ak elajisman
- Realimanman enstalasyon & konsolidasyonEstrateji envestisman kapital
- Pwogram konstriksyon lekòl & Chwa sit

Rezime Konklizyon Kle / Pwen Esansyèl

Enskripsyon Istorik

Bridgeport Public Schools Historic PK-12 Enrollment

Year	Birth Year	Births	K	1	2	3	4	5	6	7	8	9	10	11	12	PK	PK-12 Total	K-8 Total	PK-8 Total	9-12 Total
2006-07	*2001*	*2,268*	1,758	1,844	1,650	1,733	1,655	1,666	1,576	1,620	1,615	1,564	1,664	1,320	1,146	567	**21,378**	15,117	15,684	5,694
2007-08	*2002*	*2,303*	1,846	1,770	1,740	1,604	1,673	1,537	1,564	1,476	1,564	1,708	1,550	1,228	1,038	660	**20,958**	14,774	15,434	5,524
2008-09	*2003*	*2,237*	1,777	1,852	1,633	1,720	1,562	1,591	1,465	1,494	1,427	1,605	1,407	1,261	1,096	706	**20,596**	14,521	15,227	5,369
2009-10	*2004*	*2,322*	1,774	1,834	1,734	1,615	1,668	1,496	1,525	1,379	1,448	1,224	1,425	1,315	1,154	716	**20,307**	14,473	15,189	5,118
2010-11	*2005*	*2,341*	1,889	1,812	1,719	1,697	1,610	1,602	1,407	1,458	1,350	1,325	1,272	1,278	1,211	827	**20,457**	14,544	15,371	5,086
2011-12	*2006*	*2,485*	1,925	1,854	1,759	1,705	1,669	1,509	1,535	1,395	1,449	1,514	1,063	1,089	1,071	830	**20,367**	14,800	15,630	4,737
2012-13	*2007*	*2,327*	1,898	1,885	1,744	1,703	1,668	1,592	1,416	1,504	1,340	1,617	1,029	1,190	894	858	**20,338**	14,750	15,608	4,730
2013-14	*2008*	*2,335*	1,859	1,913	1,801	1,732	1,692	1,580	1,487	1,461	1,478	1,684	1,442	971	915	914	**20,929**	15,003	15,917	5,012
2014-15	*2009*	*2,334*	1,884	1,895	1,820	1,799	1,715	1,528	1,386	1,483	1,471	1,720	1,479	1,185	837	1,042	**21,244**	14,981	16,023	5,221
2015-16	*2010*	*2,177*	1,739	1,894	1,779	1,794	1,780	1,585	1,381	1,383	1,442	1,588	1,528	1,239	1,074	985	**21,191**	14,777	15,762	5,429
2016-17	*2011*	*2,261*	1,816	1,691	1,835	1,740	1,808	1,680	1,459	1,345	1,401	1,600	1,449	1,277	1,119	1,002	**21,222**	14,775	15,777	5,445
2017-18	*2012*	*2,125*	1,649	1,752	1,628	1,820	1,696	1,660	1,494	1,456	1,359	1,501	1,406	1,249	1,250	976	**20,896**	14,514	15,490	5,406
2018-19	*2013*	*2,069*	1,575	1,579	1,665	1,590	1,790	1,579	1,533	1,474	1,470	1,550	1,375	1,185	1,211	996	**20,572**	14,255	15,251	5,321
2019-20	*2014*	*2,124*	1,625	1,565	1,551	1,638	1,553	1,705	1,496	1,494	1,524	1,635	1,295	1,122	1,161	947	**20,311**	14,151	15,098	5,213
2020-21	*2015*	*2,054*	1,341	1,591	1,524	1,514	1,612	1,446	1,575	1,389	1,485	1,395	1,424	1,142	1,245	766	**19,449**	13,477	14,243	5,206
2021-22	*2016*	*1,993*	1,481	1,394	1,498	1,460	1,520	1,468	1,369	1,491	1,416	1,654	1,401	995	1,209	875	**19,231**	13,097	13,972	5,259
2022-23	*2017*	*2,002*	1,522	1,507	1,407	1,476	1,446	1,487	1,380	1,361	1,470	1,728	1,339	1,263	1,029	922	**19,337**	13,056	13,978	5,359
2023-24	*2018*	*1,840*	1,453	1,528	1,515	1,429	1,424	1,425	1,483	1,404	1,377	1,760	1,342	1,211	1,206	1,034	**19,591**	13,038	14,072	5,519
2024-25	*2019*	*1,768*	1,342	1,512	1,554	1,541	1,396	1,454	1,471	1,434	1,487	1,918	1,391	1,280	1,191	1,074	**20,045**	13,191	14,265	5,780

Source: EdSight 2006-2023. BPS October 18, 2024-25 enrollment

- Pandan 10 dènye ane yo, enskripsyon PK-12 te diminye pa 1,150 elèv.
  - **Enskripsyon PK-8 te diminye pa 1,500 elèv.**
  - **Enskripsyon 9-12 te ogmante pa 350 elèv.**

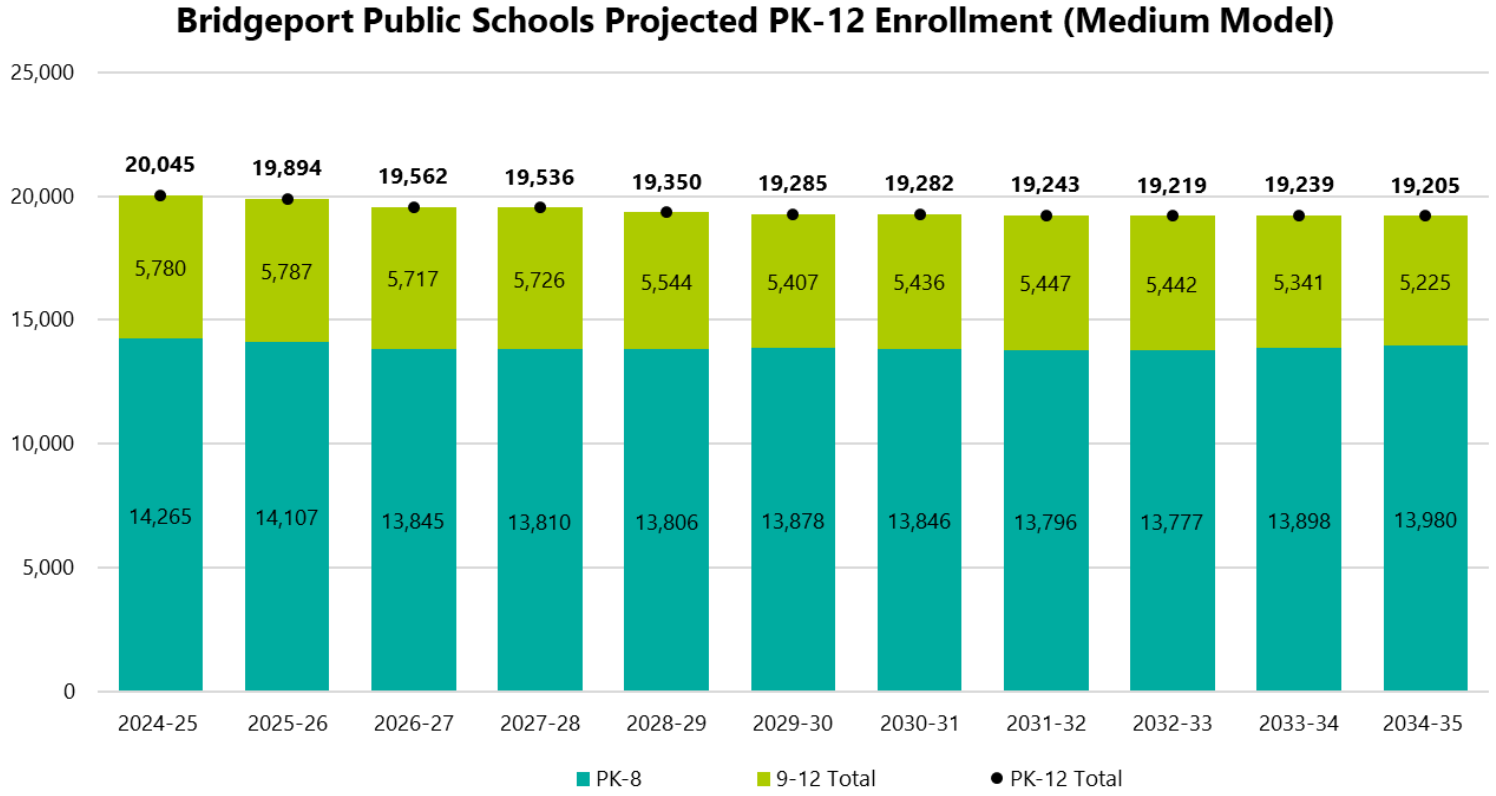
Pwojeksyon pou Tout Distri a

Pandan 5 pwochen ane yo:

- Enskripsyon PK-8 an mwayèn ~13,890 elèv.
- Enskripsyon 9yèm-12yèm an mwayèn ~5,640 elèv.

Pandan pwochen 10 ane yo:

- Enskripsyon PK-8 an mwayèn ~13,875 elèv.
- Enskripsyon 9yèm-12yèm an mwayèn ~5,500 elèv.



Medium Model

Change		PK-12 Total	K-12 Total	PK-8 Total	9-12 Total
Five Years	#	-760	-760	-387	-373
	%	-3.8%	-4.0%	-2.7%	-6.5%
Ten Years	#	-840	-840	-285	-555
	%	-4.2%	-4.4%	-2.0%	-9.6%

Itilizasyon Elèmanè Ki Ekziste

Itilizasyon total ~80%. Lekòl yo gwoupe selon itilizasyon aktyèl yo nan kat kategori:

- Byen Itilize (7 lekòl)
  - Itilizasyon efikas. Gen kèk espas limite nan klas ki ekziste yo.
- Itilize Modere (6 lekòl)
  - Gen kèk espas nan klas ki ekziste yo.
- Pa Itilize Nèf (10 lekòl)
  - Gen kèk espas nan klas ki ekziste yo ak/oswa kèk klas fleksib ki disponib.
- Trè Pa Itilize (7 lekòl)
  - Gen anpil espas nan klas ki ekziste yo ak/oswa plizyè klas fleksib ki disponib.

Elementary School	Utilization	Category
Blackham	103.1%	**Well Utilized** Efficiently Used. Limited headroom in existing classrooms
Geraldine W. Johnson	98.3%	
Read	95.9%	
Interdistrict Discovery Magnet	95.2%	
Multicultural Magnet	94.6%	
Park City Magnet	93.7%	
High Horizons Magnet	90.4%	
Roosevelt	86.5%	**Moderately Well Utilized** Some headroom in existing classrooms
Cesar A. Batalla	85.9%	
Skane Center	85.6%	
Classical Studies Academy Annex	82.3%	
Madison	80.8%	
Classical Studies Academy	80.1%	
Winthrop	79.7%	**Underutilized** Some headroom in existing classrooms and/or a few flex classrooms available
Luis Munoz Marin	78.3%	
Beardsley	78.1%	
Geraldine Claytor Magnet Acad.	77.3%	
Columbus	76.5%	
Bryant	75.5%	
Black Rock	74.7%	
Waltersville	74.2%	
Jettie S. Tisdale	72.9%	
Barnum	72.7%	
Hallen	69.7%	**Very Underutilized** Significant headroom in existing classrooms and/or several flex classrooms available
Curiale	66.3%	
Hooker	59.3%	
Dunbar	57.7%	
Edison	52.6%	
Cross	52.5%	
Hall	48.2%	

Itilizasyon Elemantè Pwojè a

Lekòl yo gwoupe selon itilizasyon mwayèn nan pwochen senk ane yo, itilize kat kategori sa yo:

- Byen Itilize (6 lekòl)
  - Itilizasyon efikas. Gen kèk espas limite nan klas ki ekziste yo.
- Itilize Modere (7 lekòl)
  - Gen kèk espas nan klas ki ekziste yo.
- Pa Itilize Nèf (7 lekòl)
  - Gen kèk espas nan klas ki ekziste yo ak/oswa kèk klas fleksib ki disponib.
- Trè Pa Itilize (10 lekòl)
  - Gen anpil espas nan klas ki ekziste yo ak/oswa plizyè klas fleksib ki disponib.
  - Bryant, Barnum, ak Tisdale ajoute nan kategori sa a.

Projected - 1st 5-Year Average

Elementary School	Utilization	Category	
Read	100.9%	**Well Utilized** Efficiently Used. Limited headroom in existing classrooms	-1
Blackham	98.1%		
Geraldine W. Johnson	97.7%		
Multicultural Magnet	94.1%		
Interdistrict Disc. Magnet	93.4%		
Park City Magnet	91.4%		
High Horizons Magnet	87.1%	**Moderately Well Utilized** Some headroom in existing classrooms	+1
Classical Studies Academy Annex	86.0%		
Cesar A. Batalla	85.8%		
Skane Center (Moves to Winthrop)	85.6%		
Madison	82.6%		
Luis Munoz Marin	80.0%		
Roosevelt	80.0%		
Columbus	77.3%	**Underutilized** Some headroom in existing classrooms and/or a few flex classrooms available	-3
Winthrop	76.5%		
Classical Studies Acad.	74.3%		
Black Rock	73.8%		
Beardsley	73.1%		
Geraldine Claytor Magnet Acad.	72.9%		
Waltersville	71.1%		
Jettie S. Tisdale	68.9%	**Very Underutilized** Significant headroom in existing classrooms and/or several flex classrooms available	+3
Barnum	68.3%		
Bryant	67.9%		
Hallen	67.2%		
Curiale	63.0%		
Hooker	62.1%		
Edison	53.4%		
Hall	52.4%		
Dunbar	52.0%		
Cross	51.3%		

Itilizasyon Pwojè Lekòl Segondè

Projected High School (9-12) Utilization by School

School	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	Planning Capacity (Existing)	Planning Capacity (Future)
Bassick HS (Includes BMA starting in 2025-26)	73.2%	110.3%	109.9%	110.1%	103.8%	102.1%	104.0%	104.2%	105.0%	103.6%	101.0%	**1,471**	**1,250**
BMA (Moves to new Bassick in 2025-26)	46.5%	Moves to New Bassick for 2025-26										**691**	**0**
Central HS	95.6%	98.5%	100.4%	97.7%	98.0%	97.7%	96.4%	96.5%	95.7%	92.7%	90.7%	**1,891**	**1,891**
Harding HS	112.4%	116.7%	110.5%	114.6%	107.4%	100.3%	102.0%	102.5%	102.5%	101.9%	99.8%	**1,181**	**1,181**
Fairchild Wheeler	69.8%	64.9%	63.4%	64.2%	63.0%	61.4%	61.9%	62.0%	62.2%	60.7%	59.4%	**1,555**	**1,555**
High School Total	**82.8%**	**95.8%**	**94.7%**	**94.8%**	**91.9%**	**89.6%**	**90.0%**	**90.2%**	**90.1%**	**88.4%**	**86.4%**	**6,789**	**5,877**

Bassick uses the existing Bassick Capacity for 2023-24 and 2024-25, then uses the new Bassick capacity for 2025-26 and beyond Excludes students who enroll in other public schools (BLC, out placements, etc.)

Itilizasyon Ki Pi Gran Pase 100%: Gen yon potansyèl pou kèk enpak operasyonèl (sa ka lakòz klas ki pi gwo, mwens rezistans pou "bouboul," orè ki pi entansif, peryòd preparasyon deyò sal klas yo, elatriye).

- Avèk ouvèti nouvo Bassick ak deplasman BMA (apeprè 250 etidyan) nan Bassick pou ane 2025-26, distri a pral pèdi anviwon 900 plas kapasite planifikasyon nan nivo lekòl segondè.
- Itimizasyon lekòl segondè a espere atenn pwen pi wo li ant 2025-26 ak 2027-28 nan apeprè 95% nan sistèm nan (ak yon surplus plas anviwon 135 plas). Pandan y ap diminye enskripsyon lekòl segondè yo, surplus plas yo espere grandi pou rive apeprè 500 sou dènye 5 ane yo.
- Si tandans enskripsyon etidyan nan zòn banlye yo kontinye, itimizasyon nan Fairchild Wheeler espere rete ba, an mwayèn anba 62% itilizasyon pandan pwochen deseni an.
- Augmantasyon enskripsyon etidyan nan banlye Fairchild Wheeler ta ouvri plis plas pou elèv rezidan Bridgeport yo e sa ta ka ede soulaje presyon enskripsyon pwojè yo nan lòt lekòl segondè yo.

Rezime Rezilta: Pwoyè a

10 YEAR FORECAST BY PRIORITY

Priority	Est. Assmt Cost (Low Range)	Est. Assmt Cost (High Range)	% of Need
Immediate	$ 124,194,251	$ 130,403,964	18.6%
High (1 - 3 Years)	$ 251,543,068	$ 264,120,222	37.6%
Medium (4 - 5 Years)	$ 183,703,958	$ 192,889,156	27.5%
Low (6 - 10 Years)	$ 109,601,216	$ 115,081,277	16.4%
	$ 669,042,494	**$ 702,494,619**	**100%**

$702.5M

Renouvelman Kapital & Amelyorasyon ki bezwen fèt nan pwochen 10 ane yo avèk56% nan premye 3 ane yoak 84% nan 5 ane yo.

Paramèt Evalyasyon:
37 Bati
3,469,505 Pye Kare

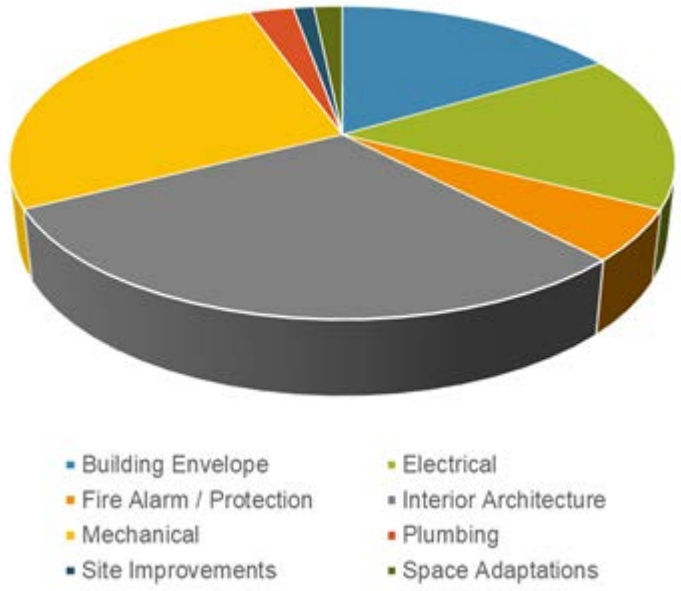
30%

Achitekti Enteryè

Pi gwo bezwen prevwa total avèk sistèm mekanik nan 27% ak Anviwònman bilding lan nan 17%

56%

***Prensipal jistifikasyon pou pwojè yo se "Lavi Itil" avèk "Amelyorasyon Anviwònman" nan 18% ak "Domaje / Inoperab" nan 11%*



10 YEAR FORECAST BY SYSTEM

System Category	Subtotal	% of Need
Building Envelope	$ 116,393,252	16.6%
Electrical	$ 112,286,112	16.0%
Fire Alarm / Protection	$ 37,041,971	5.3%
Interior Architecture	$ 208,480,567	29.7%
Mechanical	$ 190,112,090	27.1%
Plumbing	$ 18,158,887	2.6%
Site Improvements	$ 8,383,226	1.2%
Space Adaptations	$ 11,638,514	1.7%
	$ 702,494,619	**100%**

MP Planning Group STUDIO JAED

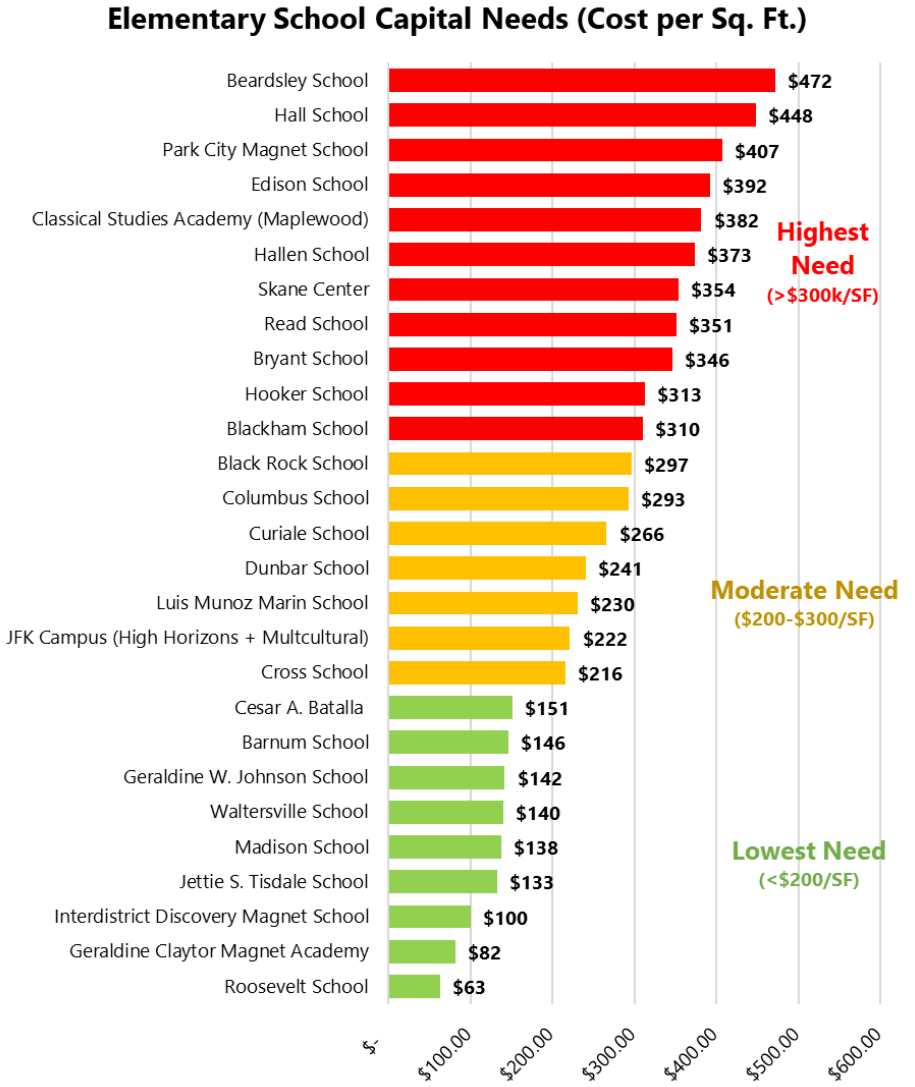
Bridgeport Public Schools

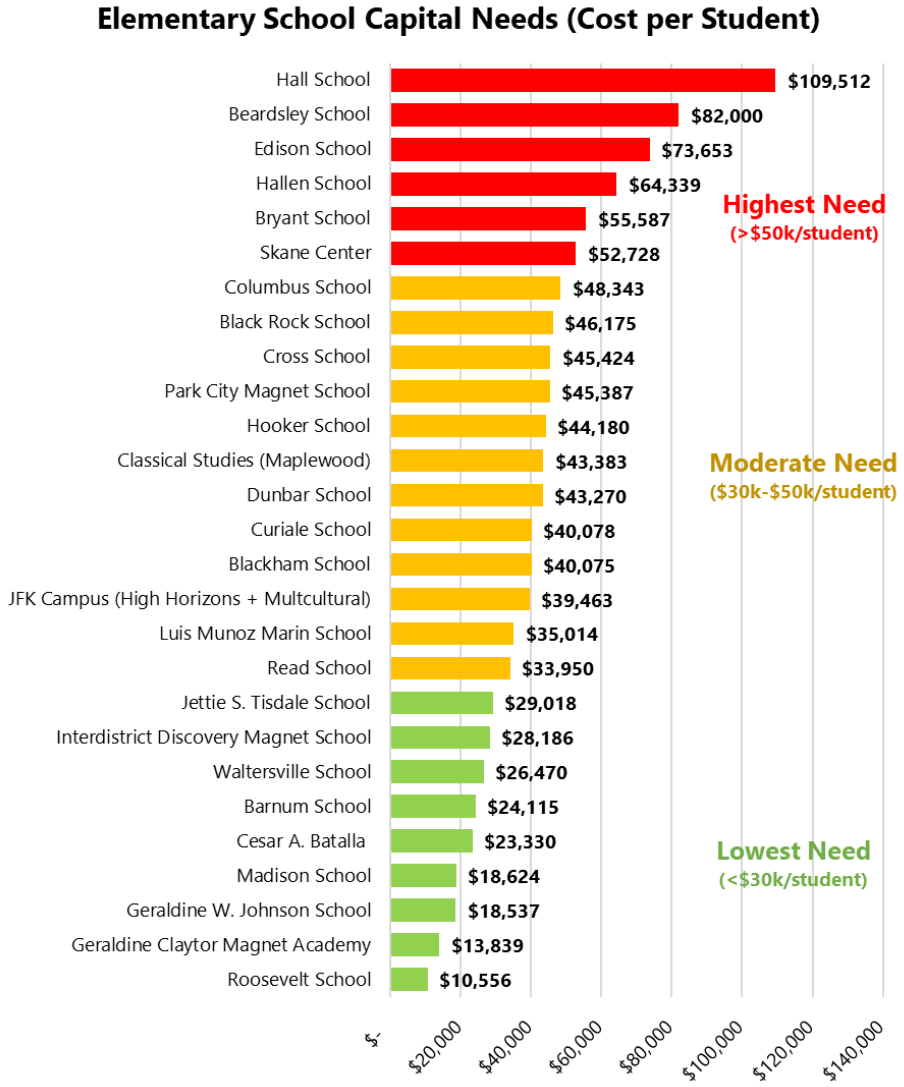
Konparezon Lekòl Elèmanè

Enkli tout konpozan bilding yo ak atik priyorite 1-4.

Tout valè yo montre yo se lajan Q4 2024 san ajisteman.

Sonje byen ke ansyen Winthrop ak espas lwe nan Classical Studies Annex yo pa t evalye.





Enkli sèlman eleman bilding yo (pa enkli sit la).Valè yo wonn nan dola pi pre.

Bridgeport Public Schools

Enkli tou eleman bilding ak sit laNormalisé selon enskripsyon ki te fèt nan 10/1/2024.

Matriks Kondisyon & Itilizasyon Lekòl Elèmanè

	Pi Gwo Bezwen Kapital (>$300/SF)	Bezwen Kapital Modere ($200-$300/SF)	Pi Ba Bezwen Kapital (<$200/SF)
Byen Itilize oswa Itilize Modere Byen 80% Itilizasyon	Blackham Park City Magnet Read Skane Center	High Horizons Magnet Multicultural Magnet	Batalla Geraldine Johnson Discovery Magnet Madison Roosevelt
Pa Itilize oswa Trè Pa Itilize < 80% Itilizasyon	Beardsley Bryant Classical Studies (Maplewood) Edison Hall Hallen Hooker	Black Rock Columbus Cross Curiale Dunbar Luis Munoz Marin	Barnum Geraldine Claytor Tisdale Waltersville

Rekòmandasyon

Kritè Gid Plan Mèt BPS

Kout Tèm

- Idantifye estrateji finansman pou devlope yon plan renovasyon kapital vize, itilize lajan Eta ak Federal nan pi gwo kapasite posib.
- Devlop yon Plan Mèt Enfrastrikti ki pral sèvi kòm yon plan detaye pou avanse Distri a nan idantifye bezwen renovasyon, reparasyon, antretyen, ak nouvo konstriksyon.
- Chèche opòtinite pou konsolide enfrastrikti kote sa posib. Si detèmine ke redwi kantite enfrastrikti nesesè, efò ta dwe fèt pou redwi enpak ki dezòdone sou nenpòt kominote.
- Kreye yon plan ki amelyore kondisyon enfrastrikti aktyèl yo, ki respekte estanda sante ak sekirite, itilize finansman sibvansyon Eta ak Federal kote sa posib, epi minimize enpak finansye sou Distri a.
- Aliman enfrastrikti lekòl yo ak demografik aktyèl Bridgeport, bezwen edikasyonèl ak pwogramasyon pou asire ke nou pi byen sèvi elèv ak kominote a.
- Enkli patisipan kominotè nan pwosesis la lè sa posib.

Tèm Long

- Kreye yon plan bidjè alontèm pou antretyen ak amelyorasyon, chèche finansman divèsifye ak dirab.
- Kontinye aplike ak mete ajou Plan Mèt Enfrastrikti a, asire ke Distri a avanse avèk bezwen idantifye pou renovasyon, reparasyon, antretyen, ak nouvo konstriksyon.
- Devlop ak aplike yon Plan Envestisman Kapital pou etabli yon planifikasyon apwopriye pou finansman Plan Mèt Enfrastrikti a.
- Planifye ak aplike enfrastrikti nan Distri a ki ka ofri enklizyon pou tout elèv edikasyon espesyal yo epi ki pral pèmèt yo rete nan distri a, nan yon anviwònman ki pi piti restriksyon.
- Kontinye enkli patisipan kominotè nan pwosesis la lè sa posib.

Rekòmandasyon Plan Mèt

- Pwosesis Planifikasyon Mèt la te yon efò kolaboratif ki baze sou done, kote BPS te itilize enfòmasyon kwantitatif ak kalitatif sou enskripsyon, enfrastrikti, bezwen espas ak kominote a, yo te konpile, analize ak valide pou gide rekòmandasyon yo prezante nan plan sa a.
- Plan sa a gen pou objektif bay yon kad pou sipòte vizyon edikasyonèl la, amelyorasyon nesesè yo, ak envestisman ki nesesè pou kenbe enfrastrikti BPS pou ane k ap vini yo. Rekòmandasyon ki nan plan sa a pa strik, men pito yon kad fleksib ki reponn a chanjman nan enskripsyon, finansman, tan ak bezwen edikasyonèl ak manda yo.
- Planifikasyon se yon pwosesis kontinyèl, epi Plan Mèt sa a ta dwe sèvi kòm yon referans, revize, ak ajiste selon sa nesesè pou asire ke li aliman ak bezwen ki toujou ap chanje ak peyizaj edikasyon an nan Bridgeport.
- Atravè envestisman vize ak chanjman estriktirèl ak òganizasyonèl, Plan Mèt la gen pou objektif adrese bezwen enfrastrikti yo nan yon fason holistik, reflechi ak delibere, avèk rekòmandasyon pou chak enfrastrikti ki vize amelyore anviwònman edikatif yo ak efikasite operasyonèl, pandan y ap limite deranjman jeneral, kote sa posib.
- Rekòmandasyon yo pran an konsiderasyon tou obligasyon finansye Bridgeport ak kapasite li pou pran prete pou amelyorasyon yo, pandan y ap bay gid sou finansman eta ki disponib.
- Rekòmandasyon yo fèt pou gide chanjman estriktirèl ak envestisman enfrastrikti nan bilding lekòl nan vil la pandan pwochen deseni yo ak plis ankò. Desizyon k ap pran nan tèm kout ta dwe aliman ak rekòmandasyon plan sa a.

Plan Long Tèm Rekòmande
Lekòl Elèmanè

Pwojè Konstriksyon Fiti

- Pwojè konstriksyon fiti, kote sa posib, ta dwe enkli planifikasyon ak espas pou pwogram endepandan pou tout distri a ak Pre-K selon bezwen distri a. Lokasyon nan vil la an rapò ak popilasyon elèv yo ta dwe konsidere nan pwosesis desizyon an.
- Planifikasyon pou nouvo lekòl yo ta dwe pran yon apwòch pwogaktif pou bezwen distri nan lavni olye ke ranplasman pwogram ki egziste yo.
- Planifikasyon edikasyonèl ak espesifikasyon yo ta dwe yon efò kolaboratif ak edikatè BPS, administratè ak Vil Bridgeport pou asire yon akò bonè sou sa espas yo ase ak apwopriye pou pwogram yo ak popilasyon yo ki pral akomode.

Plan Faz Konstriksyon: Elèmanè

Pwojè K ap Kontinye

Konsèp nan Pwosè

New Winthrop
(Skane PK)

Lekòl PK-8 nan Katye a ak 3 seksyon pa nivo ak yon sant Pre-K. Elèv yo pral ale nan Lekòl South End nan ane 2026-27 pou 2 ane. Ouvèti espere pou ane 2028-29.

Pwojè Faz 1

Aplikasyon Sibvansyon pou Juin 2025 oswa Juin 2026

New East Side School

Lekòl PK-8 nan Katye a ki bati sou sit ansyen Harding HS ak kapasite pou 750 elèv. Fasilite fèmen enfrastrikti ansyen yo ak redistriktizasyon nan katye Sid-ès vil la.

New Special Program School

Nouvo lekòl pwogram espesyal ki bati sou sit ansyen Lekòl Skane. Li pral akomode elèv ak pwogram edikasyon espesyal BPS ki soti nan lòt lekòl, kounye a nan BLC.

Pwojè Faz 2

Aplikasyon Sibvansyon pou Juin 2027 oswa Juin 2028

New Park City & Classical Studies Magnet Schools

Nouvo Lekòl Magnet Park City ak Lekòl Magnet Classical Studies yo bati sou sit Park City ki egziste deja, ak kapasite pou apeprè 500 elèv chak. Elèv Park City yo pral ale nan Lekòl South End pandan ane lekòl 2028-29 ak 2029-30. Genyen opòtinite pou espas kè pataje (Modèl Kampus JFK). Bilding Classical Studies ki egziste yo ap fèmen lè konstriksyon an fini.

Blackham

Renovasyon kòm nouvo ap fèt nan de faz. Yonn nan de pati elèv yo ap kite bilding lan nan yon moman pou fasilite renovasyon konplè. Elèv yo pral ale nan Lekòl South End kòmanse nan ane 2030-31.

Pwojè Faz 3

Aplikasyon Sibvansyon pou Juin 2028 ak plis ankò

Read

Renovasyon kòm nouvo oswa nouvo konstriksyon, depann sou disponiblite sit la. Rete kòm lekòl PK-8 nan katye a ak 3 oswa 4 seksyon pa nivo. Espas tanporè nan South End nesesè si renovasyon kòm nouvo ap fèt. Delè pwojè a ta ka akselere si yon nouvo sit idantifye epi akeri.

High Horizons & Multicultural Magnets

Renovasyon kòm nouvo ap fèt nan de faz. Li ka sòti deyò fenèt Plan Mèt 10 ane a akoz bezwen espas tanporè.

Planning Group

Kle Konstriksyon

Nouvo

Renovasyon kòm nouvo

Rezime Plan Aksyon Enfrastrikti Lekòl Elèmanè

BPS School Facility Recommended Action Plan

BPS School Facility	Grades Served	2025 MP Recommended Actions
Barnum School	Pre K-8	Minor Renovations
Beardsley School	K-6	Consolidated
Black Rock School	PK-8	Moderate Renovation
Blackham School	Pre K-8	Major Renovation or Renovate as New
Bryant School	K-5	Major Renovation
Cesar A. Batalla	Pre K-8	Minor Renovations
Classical Studies Academy (@ Park City)	K-8	New School
Classical Studies Academy (Annex)	K-8	Lease Discontinued
Columbus School	Pre K-8	Moderate Renovation
Cross School	K-8	Moderate Renovation
Curiale School	K-8	Moderate Renovation
Dunbar School	K-8	Consolidated / Reuse / TBD
Edison School	Pre K-6	Consolidated
Geraldine Claytor Magnet Academy	Pre K-7	Minor Renovations
Geraldine W. Johnson School	Pre K-8	Minor Renovations
Hall School	K-6	Consolidated
Hallen School	K-6	Major Renovation

BPS School Facility	Grades Served	2025 MP Recommended Actions
South End School	Pre K-8	Swing Space / Minor Renovations
Hooker School	K-8	Major Renovation
Interdistrict Discovery Magner School	Pre K-8	Minor Renovations
Jettie S. Tisdale School	Pre K-8	Minor Renovations
JFK Academic Bldg	K-8	Moderate Renovation
JFK High Horizons Magnet School	K-8	Major Renovation
JFK Multicultural Magnet School	K-8	Major Renovation
Luis Munoz Marin School	Pre K-8	Moderate Renovation
Madison School	K-6	Minor Renovations
New East Side School	Pre K-8	New School
Park City Magnet School	Pre K-8	New School
Read School	K-8	Major Renovation or Renovate as New
Roosevelt School	K-8	Minor Renovations
Skane Center	Pre K	Consolidated
Winthrop School	Pre K-8	New School
Waltersville School	Pre K-8	Minor Renovations

Facility Action Plan Key

- New School
- Major Renovation or Renovate as New
- Moderate Renovation
- Minor Renovations
- Consolidated or Lease Discontinued
- Swing Space

BPS ta dwe itilize yon lekòl elèmanè konsolide pou edikasyon pou granmoun epi mete fen nan kontra lwaye Saint Michael's.

MP Planning Group

STUDIO JAED

Lekòl Elèmanè Pwopoze

Lekòl nan Katye a

PK-8/K-8

- Barnum
- Black Rock
- Cesar Batalla
- Columbus
- Cross
- Curiale
- Geraldine Johnson
- Hooker
- Jettie S. Tisdale
- Luis Munoz Marin
- Roosevelt
- Waltersville
- **Blackham** (Renovate-as-New)
- **Read** (New/Renovate-as-New)
- **New Winthrop** (Includes Skane PK)
- **New East Side School**

K-6/PK-6

- Madison
- Hallen

Lekòl Fèmen*

Beardsley
BLC at Sheriden
Classical Studies – Maplewood
Classical Studies – Annex
Dunbar – (TBD) reuse potential
Edison
Hall
Skane Center – site reused

BPS ta dwe itilize yon lekòl elèmanè konsolide pou edikasyon pou granmoun epi mete fen nan kontra lwaye Saint Michael's.

Lekòl Magnet Entè-Distri

- Geraldine Claytor
- **New Park City Magnet**
- **New Classical Studies Acad.**
- **High Horizons** (Renovate-as-New)
- **Multi-Cultural** (Renovate-as-New)

Lekòl Magnet Entè-Distri

- Discovery Magnet

Lekòl Espesyal

- **New Special Program School**
- South End (Swing Space)

Atik renovasyon kapital ak amelyorasyon kapital nan bilding ki rete yo ta dwe adrese kòm pati nan Plan Amelyorasyon Kapital la.

Plan Long Tèm Rekòmande
Lekòl Segondè

Pwojè K ap Kontinye

- **Nouvo Lekòl Segondè Bassick**
  - Ouvèti espere nan 2025-26
  - Kapasite konsepsyon pou 1,250 elèv
  - BMA ap konsolide nan Nouvo Bassick
    - Objektif enskripsyon pou 250 elèv BMA pou aliman ak enskripsyon konsepsyon an

Pwojè Faz 1

Sèvi ak Espas Disponib nan Fairfield Wheeler **

** Nòt: Nenpòt chanjman nan Fairchild Wheeler depann sou aksyon Eta BOE ak/oswa lejislatif.

- **Opsyon 1:** Chèche solisyon ak/oswa modifikasyon nan pousantaj elèv sibvèb ki manda pa eta a pou maksimize opòtinite pou elèv BPS yo. (egzanp: kenbe pousantaj elèv sibvèb manda pa eta a).
- **Opsyon 2:** Ogmante enskripsyon elèv sibvèb. Konsidere modifikasyon nan pwogram magnet pou fè yo plis atiran. Travay avèk eta a pou konsidere lòt chanjman politik ki ta ka ogmante kantite elèv sibvèb.
- **Opsyon 3:** Sèvi ak espas disponib pou akomode pwogram espesyal BPS, tankou BMA.
- **Opsyon 4:** Konvèti Fairchild Wheeler nan yon lekòl magnet entè-distri epi mete fen nan enskripsyon elèv sibvèb.

Pwojè Faz 2

Konsidere Elajisman Aquaculture nan yon Lekòl Segondè a Tan Pli

- Fè yon evalyasyon achitekti detaye. Sa ap mande yon elajisman nan enfrastrikti a pou bay plis espas edikasyonèl (sal espò, eleksyon, plis espas klas, kwizin/kafeteria, elatriye).
- Nesesè pou detèmine si li fè sans pou elaji sit la, depann sou kote a, oswa si anprint egzistan an ka reamenaje pou enkòpore eleman sa yo.
- Ogmande patisipasyon BPS nan pwogram egzistan yo nan lekòl segondè. Pwogram aktyèl la se sitou pou elèv sibvèb.
- Elaji opòtinite pou pwogram elèmanè (egzanp: Pwogram Magnet Geraldine Claytor).

Deplase BMA nan yon Enfrastrikti Endepandan:

- **BMA dwe rete nan Nouvo Bassick jiskaske odit eta a fini. Sa ka mande aksyon lejislatif si yo deplase l anvan odit la.**
- Sa ta ka louvri 250+ plas nan Nouvo Bassick pandan li ap bay opòtinite pou elajisman pwogram BMA a.

Dyagram "Boubul" Lekòl Segondè

Lekòl Segondè Vil la

- Nouvo Bassick HS (Includes BMA)
- Central HS
- Harding HS
- Old Bassick (Fèmen)

Lekòl Magnet Entè/Intra-Distri

- BMA
  Deplase nan Nouvo Bassick – Lekòl South End vin tounen espas tanporè

Lekòl Magnet Entè-Distri

- Fairchild Wheeler

Lekòl Espesyal

- Aquaculture
- BLC
  Deplase nan Nouvo Lekòl Pwogram Espesyal
- New Special Program School

Rezime Plan Aksyon Enfrastrikti Lekòl Segondè

BPS School Facility Recommended Action Plan

BPS HS School Facility	Grades Served	2025 MP Recommended Actions
Bassick High School	9 to 12	New School
BPT Regional Aquaculture Science &Tech. Ed.Center	9 to 12	Major Renovation
Central High School	9 to 12	Minor Renovations
Fairchild Wheeler Inter-district Magnet Campus	9 to 12	Minor Renovations
Harding High School	9 to 12	Minor Renovations
Bridgeport Learning Center	Alternative Ed.	Consolidated
St. Michael's	Adult Ed	Lease Discontinued
New Special Program School (@ Skane Site)	Special Ed.	New School

Facility Action Plan Key

New School
Major Renovation or Renovate as New
Moderate Renovation
Minor Renovations
Consolidated or Lease Discontinued
Swing Space

Opòtinite Finansman

Opòtinite Finansman

- BPS ta dwe travay ak delegasyon an pou chèche lejislasyon espesyal pou ranbousman ogmante pandan yon peryòd 20 an pou adrese bezwen renovasyon kapital, amelyorasyon kapital, ak pwojè konstriksyon nan plan mèt la.
  - Yon apwòch menm jan ak Stamford ak Norwalk kote ranbousman ogmante ta disponib pou yon peryòd tan (egzanp: 20 ane).
  - Ranbousman ogmante pou 20 ane ap dissipe enkyetid sou disponiblite finansman nan lavni epi li ap montre yon angajman anvè kominote Bridgeport la. Sa ap tou bay tan nesesè pou konplèksite pwogram konstriksyon an (fazaj, espas tanporè, konsolidasyon, konstriksyon).
- Bridgeport ta dwe chèche tou pwofite sou bonis kote sa aplikab epi eksplore lòt sous finansman nan nivo eta ak federal pou jere pi byen depans vil la ak kontribyab yo.
- BPS, an patenarya ak vil la, ta dwe konstwi kapasite pou pouswiv sibvansyon (anplwaye, resous, elatriye).
- Rete ajou sou lejislasyon yo pwopoze oswa ki fenk pase sou finansman lekòl ki ka itil pou pwojè ki enkli nan plan mèt sa a.
  - Kounye a, gen plizyè pwopozisyon ki sikile nan lejislasyon pou ogmante ranbousman pou konstriksyon lekòl PreK ak Edikasyon Espesyal.

To Ranbousman Eta

To Ranbousman Lekòl Piblik Bridgeport pou Konstriksyon Lekòl: FY2025

Kalite	Patisipasyon Eta a	Patisipasyon Lokal la
Nouvo Konstriksyon	68.57%	31.45%
Renovasyon	78.57%	21.43%

Source: Office of Grants Administration (OGA)
Reimbursement rates are only for eligible expenses.

- To “estanda” yo fikse chak ane pa OGA, men gen ranbousman adisyonèl ki disponib pou distri ki kalifye pou “bonis.”

Sonje byen, finansman eta a limite pou anpil atik renouvèlman kapital ki nan FCA yo, epi adrese bezwen kapital yo ka pi efikas nan pri atravè konsolidasyon ak nouvo konstriksyon.

Opòtinite Finansman

- **Pwofite Sibvansyon Eta yo pou:**
  - Sibvansyon Lis Priyorite (nouvo konstriksyon, ajouts, renovasyon-konplè)
  - Sibvansyon ki pa sou Lis Priyorite (sante, sekirite, ak vyolasyon kòd; do kay; sekirite; elatriye)
  - Sibvansyon Jeneral Amelyorasyon pou Distri Alyans (kouvri atik renouvèlman kapital ki pa kouvri pa lòt sibvansyon) – depann de disponiblite finansman.
  - Sibvansyon Kalite Air Andedan Bati – sonje pwogram aktyèl la fini, men lejislati ap chèche fason pou finanse li nan ane k ap vini yo.
  - Etablisman Edikasyon Espesyal Rejyonal: Pwojè sa yo ranbouse a yon pousantaj 80% (CGS § 10-286(a)(4)).
  - Sant Agrikòl Rejyonal: Pwojè sa yo ranbouse a yon pousantaj 80% (CGS § 10-286(a)(4)).
- **Rabat sou sèvis piblik**
  - Pwofite rabat sèvis piblik pou amelyorasyon efikasite enèji (ekleraj, HVAC, chodyè, elatriye).
- **Finansman Lokal pou CIP**
  - Kontinye pwogram amelyorasyon kapital lokal pou konplete lòt estrateji finansman yo.

Pwochen Etap...

Reyinyon Enfòmasyon Kominotè

- 3/31/2025 nan Harding HS
- 4/2/2025 nan Central HS
- 4/3/2025 nan Bassick HS

Thought Exchange

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What are your thoughts based on the presented recommendations for the Bridgeport Public Schools Facilities Master Plan?