



MISERICORDIA
UNIVERSITY®

Fact Book

2024-2025

Institutional Research Office

Report Date: 04/02/2025

Fall Enrollment Trends

2020	2021	2022	2023	2024
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Undergraduate					
Full-time Undergraduate	1,473	1,416	1,476	1,457	1,553
Part-time Undergraduate	372	358	299	213	168
Total Undergraduate Headcount	1,845	1,774	1,775	1,670	1,721
Undergraduate FTE*	1,597	1,535	1,576	1,528	1,609

Graduate					
Full-time Graduate	251	247	276	302	311
Part-time Graduate	302	219	185	135	24
Total Graduate Headcount	553	466	461	437	335
Graduate FTE *	352	320	338	347	319

Total					
Full-time Headcount	1,724	1,663	1,752	1,759	1,864
Part-time Headcount	674	577	484	348	192
Total Headcount	2,398	2,240	2,236	2,107	2,056
Total FTE	1,949	1,855	1,913	1,875	1,928

Data beginning in Fall 2023 is calculated using the IPEDS definition of full-time and part-time. Prior data used Tuition Code '.

* FTE calculation = FT enrollment + 1/3 PT enrollment

Fall Enrollment By Gender

2020	2021	2022	2023	2024
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Full-Time Undergraduate					
Male	521	523	527	551	608
Female	952	963	949	906	944
Another Sex					1
Total	1,473	1,486	1,476	1,457	1,553

Part-Time Undergraduate					
Male	80	66	63	55	41
Female	292	222	236	158	127
Another Sex					
Total	372	288	299	213	168

Full-Time Graduate					
Male	64	55	88	100	88
Female	187	191	188	202	246
Another Sex					1
Total	251	246	276	302	335

Part-Time Graduate					
Male	64	57	38	33	36
Female	238	163	147	102	108
Another Sex					1
Total	302	220	185	135	145

Total					
Male	729	701	716	739	773
Female	1,669	1,539	1,520	1,368	1,425
Another Sex					3
Total	2,398	2,240	2,236	2,107	2,201

Data beginning in Fall 2023 is calculated using the IPEDS definition of full-time and part-time. Prior data used Tuition Code '

Source: IPEDs Official Datamart

Fall Enrollment by Ethnicity

	2020	2021	2022	2023	2024
Full-time Undergraduate/Graduate					
U.S. Nonresident					11
Hispanic / Latino	52	52	60	104	143
American Indian or Alaska Native					
Asian	29	29	20	26	25
Black or African American	38	57	52	76	84
Native Hawaiian or Pacific Islander					
White	1,496	1,496	1,375	1,457	1,530
Two or more races	70	59	45	42	43
Race & ethnicity unknown	35	34	54	49	50
Total Full-time	1,720	1,727	1,611	1,759	1,888

Part-time Undergraduate/Graduate					
U.S. Nonresident					
Hispanic / Latino	28	21	18	17	20
American Indian or Alaska Native					
Asian	16	12	4		
Black or African American	28	14	12	16	11
Native Hawaiian or Pacific Islander					
White	528	405	269	247	246
Two or more races	17	17	7	8	
Race & ethnicity unknown	51	36	110	57	27
Total Part-time	668	505	421	348	313

Total					
U.S. Nonresident					12
Hispanic / Latino	80	73	78	121	163
American Indian or Alaska Native					
Asian	45	41	24	28	29
Black or African American	66	71	64	92	95
Native Hawaiian or Pacific Islander					
White	2,024	1,901	1,644	1,704	1,776
Two or more races	87	76	52	50	47
Race & ethnicity unknown	86	70	164	106	77
Total Students	2,388	2,232	2,032	2,107	2,201

Data beginning in Fall 2023 is calculated using the IPEDS definition of full-time and part-time. Prior data used Tuition Code '1'

Data suppressed in categories with ≤ 5

Source: IPEDs Official Datamart

Fall Enrollment by College and Major - Full-Time Undergraduate

	2020	2021	2022	2023	2024
College of Arts & Sciences	359	360	383	388	420
Biochemistry	6	7	2	5	8
Biochemistry (Pre-DPT Spec.)			2	3	1
Biochemistry (Pre-Professional Spec.)				2	3
Biology	81	73	45	58	51
Biology (Pre-DPT Spec.)			29	22	26
Biology (Secondary Education Cert.)			1	1	2
Chemistry	8	8	7	7	4
Chemistry (Pre-Professional Spec.)			1	1	1
Chemistry (Secondary Education Cert)			3	2	3
Clinical Laboratory Science	2	3	1	2	1
Computer Science	18	13	14	13	12
Computer Science (Pre-DPT)			1	2	1
Criminology					3
Data Science				1	4
English	15	13	4	5	3
English (Professional Writing and Rhetoric Track)			2	4	4
English (Secondary Education Cert.)			5	6	4
Environmental Studies			4	7	5
Environmental Studies (Env. Science Spec.)			2	3	4
Government, Law & Natl Security	58	61	56	48	52
History	18	20	4	3	2
History (Citizenship Secondary Education Cert.)			18	20	26
History (History & Media Spec.)					1
History (Pre-Law Spec.)			1		1
History (Public History Spec.)			1		
Information Technology	13	12	9	7	8
Information Technology (IT Security Track)			6	6	8
Mass Communications & Design (Sport Communication Spec.)					9
Mass Communications & Design					16
Mathematics	7	13	2	3	2
Mathematics (Bachelor of Science)			1		
Mathematics (Pre-DPT track)			2	2	1
Mathematics (Secondary Education Cert.)			3	3	6
Medical & Health Humanities	37	41	13	9	4
Medical & Health Humanities (Pre-DPT Spec.)			24	20	16
Medical Laboratory Science					2
Philosophy	2	1	1	1	1
Philosophy (Pre-DPT Spec.)				1	1
Philosophy (Pre-Law Spec.)					1
Psychology	86	89	50	57	64
Psychology (Mental Health Intervention)			19	18	13
Psychology (Pre-DPT Spec.)			43	41	34
Social Work					11
Statistics	8	6	7	5	1

College of Business	296	298	309	327	393
Accounting	42	22	26	27	32
Accounting (Forensic Accounting Spec.)			2		
Business Administration	135	144			
Business Administration (Cert. Financial Planning)				8	16
Business Administration (General Business)			34	41	45
Business Administration (Health Care Mgmt. Spec.)			3	8	6
Business Administration (Health Care Mgmt. Pre-DPT Spec.)			14	12	9
Business Administration (Health Care Admin Pre-DPT Spec.)				4	14
Business Administration (Health Care Admin)				1	4
Business Administration (Management Spec.)			25	24	30
Business Administration (Management Info. Systems Spec.)			3	4	2
Business Administration (Marketing Spec.)			27	22	36
Business Administration (Sports Management Spec.)			16	10	27
Business Administration (Sports Mgmt. Pre-DPT Spec.)			31	36	33
Business Administration (Supply Chain Mgmt)				3	8
Business Economics					5
Entrepreneurship					2
Health Care Management	45	48	18	14	10
Health Care Management (Pre-DPT Spec.)			23	14	12
Healthcare Administration				4	10
Healthcare Administration (Pre-DPT Spec.)				10	13
Mass Communications & Design	33	30	15	12	
Mass Communication & Design (Sport Communication)			7	8	
Professional Studies (Bachelor of Arts)					1
Professional Studies (Bachelor of Science)	1	3	1	4	7
Sport Management	40	51	64	61	71

College of Health Sciences & Education	761	702	733	687	686
Diagnostic Medical Sonography	39	40	2		
Diagnostic Medical Sonography (Entry Level)/ Post Certification			39	47	46
Diagnostic Medical Sonography Certificate			3	6	4
Early Childhood and Special Education	67	63	28	16	2
Early Childhood Education			25	31	50
Education (General Science 7-12)					2
Education - Middle Level	8	8			
Health Science	1	2	2	1	1
Health Science (Exercise Science Spec.)	19	19	23	29	29
Health Science (Medical Science Spec.)	41	40	37	38	41
Health Science (Patient Navigation Spec.)	8	4	2	1	
Health Science (Speech Lang Pathology)	119	104	97	101	88
Health Science (Surgical Tech. Spec.)			1		
Health Science (Occupational Therapy)	174	161			
Medical Imaging	81	77	82	94	107
Middle Level Education (Math/Eng-Lang.Art-Reading)			3	2	1
Middle Level Education (Mathematics/Science)			3	2	1
Middle Level Education (Science/Social Studies)			3	3	1
Middle Level Education (Science/Eng-Lang.Art-Read)			1		1
Nursing	185	171	206	176	187
Nursing (RN to BSN)			1		
Occupational Science			158	120	114

Social Work	19	13	16	14	
Special Education			1	6	11

Non Matric/HS/Integrated Studies/Visiting Student				1	1
Undeclared	57	56	51	54	53
Total Other	57	56	51	55	54

Total Full-time Undergraduate	1,473	1,416	1,476	1,457	1,553
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Data beginning in Fall 2023 is calculated using the IPEDS definition of full-time and part-time. Prior data used Tuition Code

Source: IPEDS Official Datamart

Fall Enrollment by College and Major - Part-Time Undergraduate

	2020	2021	2022	2023	2024
College of Arts & Sciences	13	11	12	12	17
Biochemistry	1	1	1		
Biology	1	1	1		
Computer Science			1	1	
Data Science				1	1
Government, Law & Natl Security	4	1		4	
History	2	1	1	1	
Information Technology	4	3	1	1	
Information Technology (IT Security Track)			1	1	3
Information Technology (IT Security)			1		
Medical & Health Humanities			1		
Professional Studies (Bachelor of Arts)			1		
Philosophy		1	1		
Psychology	1	3	1	1	1
Psychology (Mental Health Intervention)			1	1	
Psychology (Pre-DPT Spec.)					1
Social Work					11
Statistics				1	

College of Business	102	84	51	35	30
Accounting	16	18	6	7	1
Business Administration	46	39			
Business Administration (General Business Spec.)			11	11	10
Business Administration (Health Care Managementv Spec.)			3	2	1
Business Administration (Management Spec.)			5	6	4
Business Administration (Management Info. Systems Spec.)			4	2	1
Business Administration (Marketing Spec.)			3		3
Business Administration (Select Specialization)			1	1	
Business Administration (Sport Marketing Spec.)					1
Healthcare Administration					1
Health Care Management	25	15	8		
Management	2				
Mass Communications & Design		2		2	
Professional Studies (Bachelor of Arts)				1	
Professional Studies (Bachelor of Science)	12	10	10	3	8
Sport Management	1				

College of Health Sciences & Education	246	250	181	135	86
Addictions Counseling	2	1	2		
Applied Behavioral Science	4	2			
Autism Spectrum Disorder	1				
Diagnostic Medical Sonography Certificate	14	11	9	5	6
Diagnostic Medical Sonography			2	1	1
Diagnostic Medical Sonography (Social Sci. Track)			1		
Early Childhood and Special Education		1	1		
Future Teachers Program				3	1

Health Science		2	2		
Health Science (Medical Science Specialization)	4	2	1	1	
Health Science (Patient Navigation Specialization)			1		1
Health Science (Respiratory Therapy Specialization)	4	1	1		1
Health Science (Surgical Technology Specialization)	1	3	1		
Medical Imaging	13	12	16	11	7
Middle Level Education	2				
Nursing	173	179	103	75	51
Nursing (RN to BSN)			15	6	5
Nursing (RN to BSN-Nursing Leadership Track)			4	1	
Occupational Science			8	15	2
Occupational Therapy	11	17			
Social Work	17	19	14	14	
Speech Language Pathology Prerequisites				3	11

Undeclared/No Major	11	13	3		
Integrated Studies Program			3		
High School Student			36	29	33
Non Mat			11	2	2
NonDegree Teacher Cert (UG)			2		
Total Other	11	13	55	31	35

Total Part-Time Undergraduate	372	358	299	213	168
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Code ^

Source: IPEDs Official Datamart

Graduate Fall Enrollment by College and Major

	2020	2021	2022	2023	2024
Full-time	251	247	276	302	335
College of Health Sciences & Education	251	247	250	263	311
BSN to DNP			8	4	
Doctor of Nursing Practice				2	1
Education (Instructional Technology)				2	1
Education (Reading)			1	1	1
Family (Ind Across Lifespan) NP (BSN-DNP)				10	11
Occupational Therapy (MS)	40	39			
Occupational Therapy MS, Entry Level			44	25	40
Occupational Therapy OTD, Post-Professional			9	22	40
Physical Therapy, DPT	135	126			112
Physical Therapy			121	121	
Physician Assistant (MS)	37	33			
Physician Assistant Studies, MS			29	35	43
Speech Language Pathology (MS)	39	49			
Speech Language Pathology, MS			38	41	62
College of Business	0	0	26	39	24
Master of Business Administration (Accounting)				6	2
Master of Business Administration (Healthcare Admin)			2		
Master of Business Administration (Human Resource)					1
Master of Business Administration (Management)			7	18	7
Master of Business Administration (Sport Mgmt)			17	15	14
Part-time	302	304	185	135	144
College of Business	111	176	57	47	40
Masters in Business Administration	84	85			
Masters in Business Administration (Accounting)		7	3	4	2
Masters in Business Administration (Healthcare Admin.)		3	8	6	5
Masters in Business Administration (Healthcare Mgt.)		20	10	5	1
Masters in Business Administration (Human Resources)		7	6	4	3
Masters in Business Administration (Management)		33	20	23	17
Masters in Business Administration (Sports Mgmt)		15	7	4	12
Organizational Management	27	6			
Organizational Management (Healthcare Management)			1	1	
Organizational Management (Hum. Resources)			1		
Organizational Management (Management)			1		
College of Health Sciences & Education	191	128	108	88	103
Adult - Gerontologic Primary Care NP			2	2	
BSN to DNP			8	3	4
Doctor of Nurse Practice			5	10	5
Education	18	10			
Education (Instructional Technology)			7	8	10
Education (Reading)			7	12	13
Family (Ind Across Lifespan) NP, (BSN-DNP)					2
Family (Ind Across Lifespan) NP, MS			23	9	8

Family (Ind Across Lifespan) NP, Certification	1	2			1
Geriatric Care Manager	2				
Intergrative STEM (PK-12) Endorsement				4	
Nursing (MS)	36	25			
Nursing (DNP)	39	23			
Occupational Therapy (MS)	43	20			
Occupational Therapy - Entry Level			2		
Occupational Therapy-Entry Level			1		
Occupational Therapy OTD, Post-Professional, Entry Level			23	13	12
Occupational Therapy/Post Professional			1		
Occupational Therapy (OTD)	25	31			
Physical Therapy, DPT	1	2	6	3	1
Physician Assistant Studies, MS					1
Professional Development	24	12	21	18	32
Reading Specialist		1	1	6	6
Speech Language Pathology, MS	2	2	1		8

Non Mat			20		1
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Total Graduate	553	551	461	437	479
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Data beginning in Fall 2023 is calculated using the IPEDS definition of full-time and part-time. Prior data used Tuition Code '

In Fall 2022, categories further disaggregated.

Source: IPEDs Official Datamart

Admissions

2020	2021	2022	2023	2024
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Admissions Activity					
Number of applications	1,897	2,184	2,196	2,508	2,985
Number of admits	1,580	1,946	1,948	2,129	2,648
Number enrolled (full-time)	351	360	368	407	465

Fall Enrollment by Gender					
Male	129	143	149	183	191
Female	222	217	218	224	273
Another Gender	0	0	0	0	1
Total	351	360	367	407	465

Average SAT Scores	New SAT	*New SAT	New SAT	New SAT	New SAT
MU Critical Reading	567	564	555	583	570
MU Math	561	548	552	576	535
MU Total	1128	1112	1107	1159	1105
National Average	1051	1060	1050	1028	1050
Pennsylvania Average	1078	1123	1091	1078	1091

Data beginning in Fall 2023 is calculated using the IPEDS definition of full-time and part-time. Prior data used Tuition Code '1'

*Beginning in Fall 2021, MU no longer requires SAT for entry. Data is based on a small portion of the entering class.

First-Year, Full-Time by State of Origin

	2020	2021	2022	2023	2024
Pennsylvania	240	239	244	268	334
New Jersey	63	69	51	63	55
New York	24	26	40	46	39
Connecticut	1	1	8	2	3
Delaware	4	4	3	6	5
Washington DC	0	1	0	2	0
Maryland	15	6	9	8	13
Virginia	1	4	6	4	2
International	1	0	0	1	1
All other states	2	11	7	7	13
Total	351	361	368	407	465

% In-state	68%	66%	66%	66%	72%
% Out-of-state	32%	34%	34%	34%	28%

Data beginning in Fall 2023 is calculated using the IPEDS definition of full-time and part-time. Prior data used Tuition Code '

Source: IPEDs Official Datamart

Student Credit Hours by School and Department

		2019/20	2020/21	2021/22	2022/23	2023/24
Arts / Humanities	A&S	-	33	57	42	348
Arts, Film, & Music	A&S	-	-	-	-	2,407
Biology	A&S	3,791	3,518	3,282	2,902	3,197
Chemistry & Biochemistry	A&S	1,365	1,306	1,329	1,308	1,365
Computer Science	A&S	375	324	282	498	738
English	A&S	2,567	2,219	1,935	2,339	2,349
Environmental Studies	A&S	-	-	33	84	85
Fine Arts	A&S	3,254	2,997	2,793	2,687	-
Govt, Law & Natl Security	A&S	1,629	1,359	1,182	951	1,371
History	A&S	2,010	2,441	2,094	2,098	1,749
Information Technology	A&S	-	-	447	252	141
Mathematics	A&S	3,368	2,850	2,885	2,784	3,040
Medical & Health Humanities	A&S	293	285	264	247	149
Philosophy	A&S	2,967	2,613	2,532	2,398	2,288
Physics	A&S	1,628	1,479	1,174	1,338	1,090
Psychology	A&S	3,640	3,387	3,453	3,449	3,781
Religious Studies	A&S	3,168	3,033	2,406	2,439	2,454
Statistics	A&S		48	57	66	48
Business (all majors)	BUS	7,213	6,292	5,556	5,185	7,130
Mass Communications	BUS	836	832	769	499	584
Organizational Mgmt/MBA	BUS	2,004	1,761	1,362	1,515	-
Diagnostic Medical Sonography	HS&E	770	906	844	790	777
Exercise Science	HS&E	-	-	-	12	12
Graduate Education	HS&E	822	702	369	594	639
Health Informatics	HS&E	-	-	45	21	-
Health Care Analytics	HS&E	45	-	175	228	196
Medical Imaging	HS&E	1,477	1,508	1,371	1,327	1,572
Nursing	HS&E	5,705	7,536	7,345	6,232	5,251
Occupational Therapy	HS&E	5,594	5,131	4,766	5,261	4,424
Patient Navigation	HS&E	403	447	207	155	186
Physical Therapy	HS&E	5,487	5,685	5,254	4,936	4,701
Physician Assistant	HS&E	1,720	1,968	1,560	1,549	1,840
Social Work	HS&E	2,480	2,044	2,002	2,082	1,010
Sociology	HS&E	-	1,050	1,197	1,095	723
Speech Language Pathology	HS&E	3,790	3,816	3,580	3,464	3,608
Teacher Education	HS&E	2,026	1,859	2,148	2,220	1,981
Total		70,427	69,429	64,755	63,047	61,234

By College						
Arts & Sciences		30,055	27,844	26,148	25,816	26,600
Business		10,053	8,885	7,687	7,199	7,714
Health Sciences& Education		28,682	31,044	29,430	28,321	26,920
Other		0	0	1,025	59	0
Total		68,790	67,773	64,290	61,395	61,234

Source: Faculty Datamart

Fall-to-Fall Retention of Full-time Undergraduates

Year	Full-time, First Time Students	Still Attending			Graduated		
		After 1 Year	After 2 Years	After 3 Years	Graduated in 4 Years (100%)	Graduated in 6 Years (150%)	Graduated in 8 Years (200%)
Fall 2015	434	82%	76%	73%	65%	72%	72%
Fall 2016	423	85%	78%	75%	68%	75%	
Fall 2017	435	79%	74%	72%	61%	69%	
Fall 2018	410	82%	77%	75%	62%		
Fall 2019	410	84%	77%	75%	66%		
Fall 2020	351	84%	76%	74%	67%		
Fall 2021	360	80%	73%	67%			
Fall 2022	368	80%	72%				
Fall 2023	406	78%					
Fall 2024	463						

Source: IR Retention Report

Bachelor Degrees Granted

	2019/2020	2020/2021	2021/2022	2022/2023	2023/24
College of Arts & Sciences	104	100	67	87	97
Biochemistry	5	1	1	1	2
Biochemistry (Pre-DPT Spec.)		1			1
Biology	16	11	3	9	9
Biology (Pre-DPT Spec.)		10	7	12	6
Chemistry	2		1	2	1
Chemistry (Secondary Education Track)				1	
Clinical Laboratory Science	1				
Computer Science	5	4	3	2	4
Computer Science (Pre-DPT Spec.)					1
English	9	3	2		2
English (Professional Writing and Rhetoric Track)					1
English (Secondary Education Track)		2	2	1	2
English (Writing Track)		1	1		
Environmental Studies					1
Government, Law & Natl Security	21	18	16	15	12
History	6	3	2	1	
History (Citizenship Secondary Education Track)		2	3		4
History (Pre-Law Specialization)				1	
History (Busniess Specialization)		1			
History (Public History Specialization)		1		1	
Information Technology				4	2
Information Technology (IT Security Track)				2	2
Mathematics	5	1			1
Mathematics (Bachelor of Science)				1	1
Mathematics (Secondary Education Track)			1	1	
Medical & Health Humanities	5	7	2	4	6
Medical & Health Humanities (Pre-DPT Spec.)		1	7	5	8
Philosophy				1	
Philosophy (Pre-DPT Spec.)		1			
Psychology	26	10	6	10	6
Psychology (Pre-DPT Spec.)		9	4	4	9
Psychology (Mental Health Interventions)		12	4	8	11
Statistics	3	1	2	1	5

College of Business	134	97	112	104	67
Accounting	17	11	7	13	3
Accounting (Forensic Specialization)		7	2	2	
Business Administration	58				
Business Administration (General Busniess Spec.)		10	9	14	12
Business Administration (Health Care Management Spec.)		4	4	2	4
Business Administration (Health Care Mgmt/Pre-DPT Spec.)		4	4	2	1
Business Administration (Management Spec.)	1	6	5	9	8
Business Administration (Management Info. Systems Spec.)			1		4
Business Administration (Marketing Spec.)		6	2	8	2
Business Administration (Select Specialization)		1	1		1
Business Administration (Sport Management)		3	11	7	2
Business Administration (Sport Management/Pre-DPT)		6	11	4	6
Health Care Management	19	9	9	12	7

Health Care Management (Pre-DPT Spec.)		6	13	8	3
Information Technology	12	1	3		
Information Technology (IT Security)		3	2		
Mass Communications and Design	8	6	11	3	2
Mass Communications and Design (Sport Comm Spec.)			1	3	1
Professional Studies (Bachelor of Science)	7	8	6	5	5
Professional Studies (Bachelor of Arts)				1	
Sport Management	12	6	10	11	6

College of Health Sciences & Education	218	249	269	255	229
Applied Behavioral Science	3	4	2		
Diagnostic Medical Sonography	8	8	10	1	6
Diagnostic Medical Sonography (Entry Level)				9	
Education-Early Childhood/Special	20	17	21		
Early Childhood and Special Education				14	13
Early Childhood Education				2	5
Education-Middle Level	1	3			
Health Science	3	1	4	6	1
Health Science (Exercise Science Specialization)	3	3	4	3	5
Health Science (Medical Science Specialization)	6	8	10	13	6
Health Science (Occupational Therapy Specialization)	39	39	46		
Health Science (Patient Navigation Specialization)	6	4	2	3	
Health Science (Respiratory Therapy Specialization)	1		2		
Health Science (Surgical Tech. Specialization)	29	1	1	1	
Health Science (Speech Lang Pathology Specialization)		30	22	25	33
Medical Imaging	22	28	19	23	19
Middle Level Education (Math/Eng-Lang.Art-Reading)				1	
Middle Level Education (Mathematics/Science)				1	1
Middle Level Education (Science/Social Studies)				1	1
Nursing	68	73	100	92	75
Nursing (RN to BSN)		11	7	6	1
Nursing (RN to BSN - Nurse Leadership Track)		3	1		1
Occupational Science			9	47	55
Social Work	9	16	9	7	7

Total Bachelor Degrees	456	446	448	446	393
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Source: Graduates Datamart

Graduate Degrees Granted by Major

	2019/2020	2020/2021	2021/2022	2022/23	2023/24
Master's					
Education	4	5	9	4	6
Healthcare Informatics					
Master of Business Administration	28	38	39	38	40
Nursing	22	18	11	19	6
Occupational Therapy	64	55	55	49	15
Organizational Management	29	15	4	1	1
Physician Assistant Studies		15	19		14
Speech-Language Pathology	29	35	39	29	35
Total Master's Degrees	176	181	176	140	117
Doctoral					
Nursing	4	5	18	3	11
Occupational Therapy	10	8	15	12	7
Physical Therapy	44	47	47	36	43
Total Doctoral Degrees	58	60	80	51	61

Source: Graduates Datamart

Finances

July 1, 2019 - June 30, 2020		July 1, 2020 - June 30, 2021		July 1, 2021 - June 30, 2022		July 1, 2022 - June 30, 2023		July 1, 2023 - June 30, 2024	
Amount	%	Amount	%	Amount	%	Amount	%	Amount	%

Revenues										
Tuition & Fees, Net	45,998,801	73%	44,704,912	59%	42,632,597	78%	41,224,283	63%	41,440,423	63%
Federal Grants and Contracts	1,298,099	2%	3,459,295	5%	4,989,189	9%	602,497	1%	516,747	1%
State Grants and Contracts	726,913	1%	636,289	1%	1,209,784	2%	1,570,989	2%	4,195,287	6%
Private Gifts, Grants & Contracts	2,089,430	3%	2,420,246	3%	3,252,169	6%	4,258,083	6%	5,171,718	8%
Investment Return	2,109,509	3%	15,687,168	21%	(7,559,558)	-14%	7,145,599	11%	10,762,408	16%
Sales & Services of Auxiliary Ent.	10,874,421	17%	8,771,649	12%	9,332,581	17%	10,287,599	16%	11,474,336	17%
Other Revenue	253,130	0%	458,310	1%	603,220	1%	572,928	1%	729,034	1%
Total Revenues and Invest Return	63,350,303	100%	76,137,869	100%	54,459,982	100%	65,661,978	100%	74,289,953	113%

Expenses by Functional Classification										
Instructional	25,508,451	42%	25,348,666	44%	24,957,078	40%	25,108,099	41%	25,463,513	41%
Academic Support	5,043,167	8%	4,993,637	9%	4,432,283	7%	4,310,484	7%	4,441,037	7%
Student Service	11,252,339	18%	10,031,757	18%	11,620,843	19%	12,171,746	20%	13,816,163	22%
Institutional Support	9,627,912	16%	7,000,009	12%	8,735,895	14%	9,009,637	15%	9,530,311	15%
Auxiliary Enterprises	7,675,738	13%	7,378,016	13%	8,221,468	13%	8,742,671	14%	8,474,519	14%
Net Grant Aid to Students	2,284,909	4%	2,237,409	4%	3,712,957	6%	2,231,631	4%	2,182,281	4%
Total Expenses	61,392,516	100%	56,989,494	100%	61,680,524	100%	61,574,268	100%	63,907,824	104%

Source: IPEDS - Finance Survey

Tuition, Fees, Room & Board Charges

2020-21	2021-22	2022-23	2023-24	2024-25
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Full-time Undergraduate (Annual):

Tuition & Fees:

Tuition Full-Time (12-17 Credits)	34,100	34,100	34,952	36,400	38,400
General Fee	1,840	1,840	1,890	1,970	1,970
Total Tuition & Fees	35,940	35,940	36,842	38,370	40,370

Room:

Residence Hall - Alumnae/McHale	8,000	8,000	8,120	8,450	8,450
Residence Hall - Gildea	8,210	8,210	8,330	8,670	8,670
Residence Hall - McGowan	8,270	8,270	8,390	8,730	8,730
Residence Hall - Townhouse	9,300	9,300	9,420	9,800	9,800
Residence Hall - MacDowell	9,770	9,770	9,890	10,290	10,290

Board:

Unlimited Meals Plus 200 Cougar Points	6,520	6,520			
265 Meal Plus 200 Cougar Points				6,850	
265 Meal Plus 100 Cougar Points		6,340	6,530		
265 Meal Plus 75 Cougar Points					7,056
190 Meal Plus 200 Cougar Points	5,660	5,660	5,830	6,120	
190 Meal Plus 75 Cougar Points					6,304
150 Meal Plus 200 Cougar Points	5,020	5,020	5,170	5,420	
125 Meal Plus 200 Cougar Points	4,270	4,270	4,398	4,620	
125 Meal Plus 75 Cougar Points					4,758
75 Meal Plus 200 Cougar Points	2,890	2,890	2,976	3,150	
Commuter Plan - 75 meals	1,950	1,950	2,008	2,108	2,174

Full-time Graduate (Annual):

Master's	35,550	35,550	36,438	36,650	36,650
Doctoral	32,310	32,310	33,118	33,800	33,800

Part-time Undergraduate (Per Credit):

Part-time	630	630	650	675	695
ARCH Accelerated	430	430	445	460	460

Part-time Graduate (Per Credit):

Master's	810	810	835	850	860
Doctoral - OTD	785	785	815	840	870
Doctoral - DNP	800	800	830	855	870

Published Cost of Attendance Report

Endowment Market Value

	2020	2021	2022	2023	2024
Beginning of year Market Value	54,532,128	54,506,153	69,117,589	61,724,229	66,660,057
Donations	1,139,541	1,518,637	2,765,466	2,191,690	1,338,350
Board designated funds	700,000	350,000	0	0	0
Endowment spending/allocations, net	(2,192,620)	(2,067,773)	(2,271,091)	(2,663,955)	(2,845,659)
Investment return (loss), net	327,104	14,810,572	(7,887,735)	5,408,093	8,497,840
End of year Market Value	54,506,153	69,117,589	61,724,229	66,660,057	73,650,588

Cumulative Source of funds:

Donations	23,116,681	24,635,318	27,400,784	29,592,474	30,930,824
Board designated funds	18,815,500	19,165,500	19,165,500	19,165,500	19,165,500
Investment return, net of spending/allocations	12,573,972	25,316,771	15,157,945	17,902,083	23,554,264
End of year Market Value	54,506,153	69,117,589	61,724,229	66,660,057	73,650,588

Source: Ron

Student Financial Aid

	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
Grants: Funding Source					
Institutional Grant Aid (Unrestricted)	27,117,580	26,564,207	26,042,339	26,791,249	28,589,029
Institutional Grant Aid (Restricted)	1,188,942	1,007,290	1,055,239	1,533,599	1,854,528
Federal Grant Aid	2,382,063	2,132,173	2,144,733	2,156,430	2,599,122
State Grant Aid	1,665,183	1,658,907	1,715,404	2,005,604	2,154,738
Total	32,353,768	31,362,577	30,957,715	32,486,882	35,197,417
Percentage of First-time Full-time students:					
Awarded Institutional Grant Aid	100%	100%	100%	100%	100%
Awarded Federal Grant Aid	22%	23%	26%	50%	35%
Awarded State Grant Aid	30%	27%	28%	36%	36%

IPEDS Finance

IPEDS Student Financial Aid

*Full-time Employees
By Gender & Ethnicity*

	Fall 2020			Fall 2021			Fall 2022			Fall 2023			Fall 2024		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Faculty															
Hispanic/Latino		2	2												
American Indian or Alaska Native															
Asian	5	5	10	5	4	9	6	4	10	5	2	7	5	2	7
Black or African American		1	1	1	1	2				1		1	1		1
Native Hawaiian or Other Pacific Islander															
White	48	74	122	40	72	112	38	69	107	36	72	108	34	70	104
Two or more races	1		1	1		1	1		1		1	1	2		2
Race & ethnicity unknown	2		2					1	1					4	4
Total	56	82	138	47	77	124	45	74	119	42	75	117	42	76	118
Staff															
Hispanic/Latino															
American Indian or Alaska Native															
Asian		3	3		3	3		3	3		4	4		4	4
Black or African American	1		1	1	1	2	2	2	4	2	2	4	2	2	4
Native Hawaiian or Other Pacific Islander															
White	80	124	204	82	129	211	90	123	213	123	139	262	100	127	227
Two or more races	2	1	3	3		3	3	1	4	2	1	3	1	3	4
Race & ethnicity unknown	4	7	11					3	3	6	10	16	4	6	10
Total	87	135	222	86	133	219	95	132	227	133	156	289	107	142	249
Total															
Hispanic/Latino		2	2												
American Indian or Alaska Native															
Asian	5	8	13	5	7	12	6	7	13	5	6	11	5	6	11
Black or African American	1	1	2	2	2	4	2	2	4	3	2	5	3	2	5
Native Hawaiian or Other Pacific Islander															
White	128	198	326	123	201	324	128	192	320	159	211	370	134	197	331
Two or more races	3	1	4	4		4	4	1	5	2	2	4	3	3	6
Race & ethnicity unknown	6	7	13					4	4	6	10	16	4	10	14
Total	143	217	360	134	210	344	140	206	346	175	231	406	149	218	367

Source: Human Resources ADP