



Steering Committee Meeting

San Joaquin Delta College
Mustang Room (Danner 107)
5151 Pacific Avenue, Stockton CA 95207

Friday, April 4, 2025

10:15-12:15pm

Outcomes

- Consortium Management
- April 25 Convening Planning
- 3 Year Plan Development and Review

Agenda

10:15 I. Overview

- A. Outcomes and Agenda Review
 - B. Check-Ins and Updates
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10:20 II. Consortium Management Updates and Decision Items

- A. CAEP Office Updates and Activities
 - B. ACTION ITEMS FOR REVIEW AND DECISION
 - 25-26 Consortium Fiscal Administration Declaration (CFAD)
 - C. Consortium Updates
 - Communications and website
 - 25-26 Scheduling
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10:50 III. April 25 Consortium Convening Preparation

- A. Overview
 - B. Next Steps
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11:15 IV. 3-Year Plan Activity Review

- A. Content Review
 - B. Timeline and Next Steps
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12:10 V. Summary and Next Steps

12:15 *Close*

Items For SJAEC SC Approval	Background	Proposed Decision
1. 2025-26 SJAEC CAEP Allocations for CFAD	<ul style="list-style-type: none"> The California Adult Education Program Office requires all consortia to approve a Consortium Fiscal Administration Declaration (CFAD) by May 2, 2025. The CFAD lists the 2025-26 allocations of each member. The total proposed consortium allocation of \$10,624,173 is 2.4% higher (\$252,039) than the 2024-2025 allocation of \$10,372,134 The proposed CFAD allocation may be revised proportionally to reflect any differences between the final approved State budget and the proposed budget the allocations are based on. 	Review, discuss and take action to approve planned member 2025-26 CAEP Allocations for CFAD.

Preliminary 25-26 SJAEC Member Allocations - Consortium Total: \$10,624,173

Agency	Proposed Allocation		Agency	Proposed Allocation
CCOE	\$78,343		SJCOE	\$70,576
Lincoln	\$145,952		Delta College	\$418,267
Lodi	\$1,967,215		Stockton	\$4,294,749
Manteca	\$1,863,677		Tracy	\$1,525,995
River Delta	\$109,398		Regional Fund*	\$150,000

*When entered into the NOVA system the Regional Fund allocation is included in the Delta College allocation as Delta College is the Regional Fund Holder. The Delta College allocation in the NOVA system will be \$568,267