CHAPPAQUA
Central School District

Athletic Program Financial Overview

Jamie Block

Director of Athletics, Physical Education and Health

2025-2026

Priorities and Values

As Athletes & Coaches

Our goals are to embody empathy, gratitude and humility.

We are the ambassadors of our school community.

We value Chappaqua and what it means to be a student-athlete.

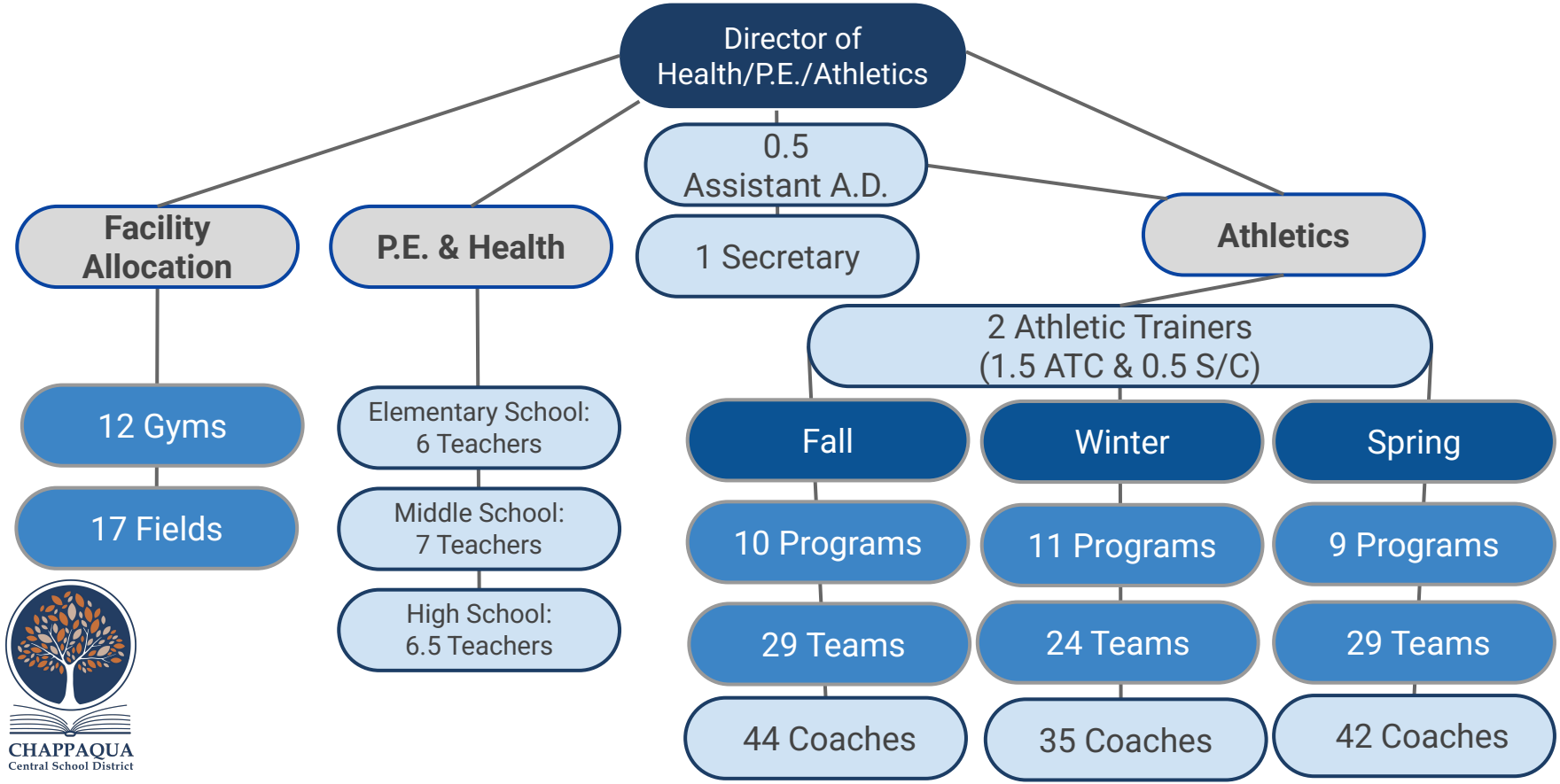
We demonstrate integrity on and off the field.

We are competitive and dedicated.

We value our Chappaqua community partnerships.

CHAPPAQUA
Central School District

Organizational Chart



CHAPPAQUA
Central School District

Participation

Fall:	786
Winter:	520
Spring:	784 *(estimated)*
Total:	2,090



The 2024-25 seasons showcase the progress of our athletes' skill development, collaboration and teamwork. We focus on the growth and success of each team and applaud the dedication, motivation and discipline of our athletes and coaches.

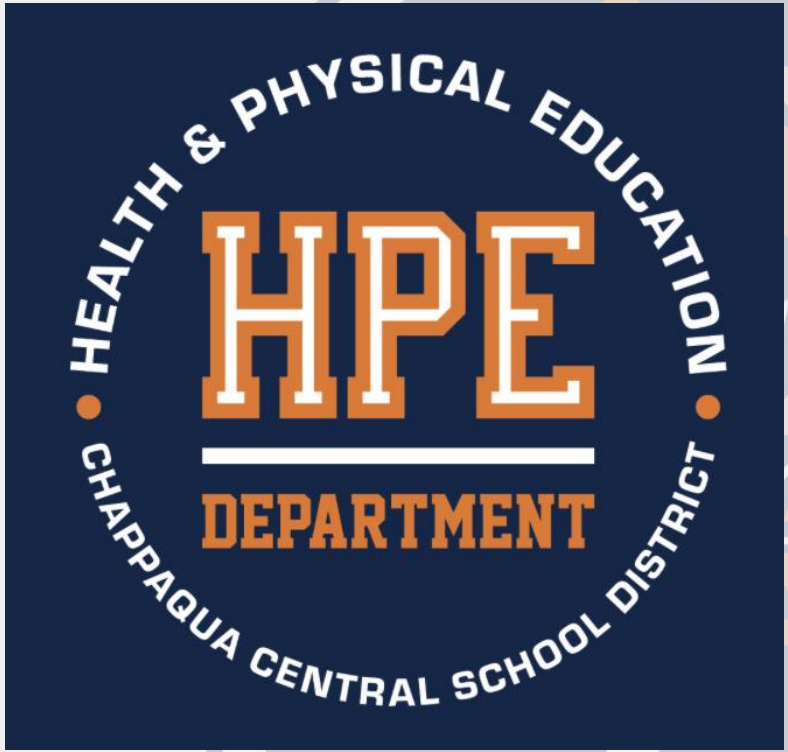
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Academic Programs

Health & Physical Education

Health & Physical Education Philosophy

We support the development of physically literate students with our flexible “movement spaces” to help students learn in all areas of their lives.



Health/P.E. Professional Development Plan (K-12)

- Weekly department meetings
- Collaboration between buildings & levels (using P.D. Team resources)
- Elective model / student selection















WHY Physical Education & Interscholastic Athletics?

Extensions of the Classroom

Fun

Team-building

Personal Development

Fitness

Competition

Tradition



SECTION 1 CHAMPIONSHIPS



Athletic Programs

League, Section, Regional & State Champions, Scholar Teams & a ConEd Recipient…
and the Spring season to go!









Athletic Programs

Department Purpose

We foster and reinforce Chappaqua's mission of creating a community for learning where students, families and staff members are joined in the pursuit of athletic excellence, personal growth and teamwork. We strive to develop each student's full potential through involvement in interscholastic/intramural athletic programs, which are led by a dedicated coaching staff. We promote values, practices and character traits that are essential to personal development and future success.

To fulfill this purpose, we must:

- Welcome every student's involvement in the program
- Value perseverance, commitment and hard work
- Demonstrate sportsmanship, respect and community spirit
- Embrace healthy competition
- Support students' Social/Emotional development & their ability to self-advocate
- Communicate expectations / responsibilities of students, families and staff



“Character & the Hidden Curriculum”

Lessons learned every day in practice and games





Potential New Programming
Based on Enrollment & Section Support

JV Boys Volleyball
&
Modified Girl's Flag Football





ATHLETICS



Proposed Athletic Budget 2025-26

Category	24-25 Approved	24-25 Projected	25-26 Proposed	Amount Change	Percent Change
EQUIPMENT	$51,000.00	$62,230.00	$56,000.00	$5,000.00	9.80%
CONTRACTUAL	$36,100.00	$44,180.00	$36,100.00	$0.00	0.00%
ICE HOCKEY PROGRAM	$41,500.00	$35,000.00	$41,500.00	$0.00	0.00%
ATHLETIC SERVICES	$18,360.00	$16,360.00	$18,360.00	$0.00	0.00%
EVENT SECURITY	$20,808.00	$20,808.00	$20,808.00	$0.00	0.00%
MEMBERSHIPS/DUES	$5,202.00	$4,958.00	$5,202.00	$0.00	0.00%
TRAVEL/CONFERENCES	$10,000.00	$12,000.00	$12,000.00	$2,000.00	20.00%
FACILITY RENTAL	$45,700.00	$40,239.00	$46,614.00	$914.00	2.00%
LAUNDRY/RECONDITIONING	$29,580.00	$18,283.00	$30,072.00	$492.00	1.66%
EQUIPMENT REPAIR	$31,732.00	$28,320.00	$32,367.00	$635.00	2.00%
AWARDS	$5,500.00	$3,250.00	$5,610.00	$110.00	2.00%
TOURNAMENT FEES/DUES	$16,800.00	$14,230.00	$17,136.00	$336.00	2.00%
PRINTING	$520.00	$120.00	$520.00	$0.00	0.00%
SUPPLIES	$107,161.00	$107,161.00	$114,304.00	$7,143.00	6.67%
BOCES/ATHLETICS	$200,444.00	$200,444.00	$230,444.00	$30,000.00	14.97%
TRANSPORTATION - ATHLETIC TRIPS	$270,000.00	$270,000.00	$280,000.00	$10,000.00	3.70%
Total:	**$890,407.00**	**$877,583.00**	**$947,037.00**	$56,630.00	6.36%

Sports Boosters & Program Support

"The Team Behind the Teams"

Booster Club Supports Teams with:

- Individual team support
- Purchases made for the team through their Boosters' account are tax exempt under GSB's 501(c)(3)
- Team Apparel Web Store Fundraiser Program
- Varsity Team Poster Sponsorship Program
- Senior Day
- Team title t-shirts
- Breakfast of Champions
- Seasonal spirit events
- Homecoming Week festivities
- Senior Athlete Awards
- Weekly Friday E-Blast



Training & Development Fund Grants have included:

- Cheerleading: Two-day Choreography Camp
- Basketball: Dr. Dish CT Shot Training Machine
- Volleyball: Aircat Machine
- Baseball: Junior Hack Attack Pitching Machine & Atec R2 Baseball Training Machine
- Boys Lacrosse: Game Video and Hudl upload

Social Media

Goal: To positively highlight our athletes' accomplishments and champion their efforts on and off the field.

We use social media as a storytelling tool to exemplify athletics and to ensure that students feel good about their work ethic and talents, and know that our community is proud of them.

Highlights:

- **Created connection and strengthened community bonds**
- **Doubled Instagram followers (108%) from 1750 to 3640**
- **Launched Facebook page, continuing on Twitter/X**
- **Developed partnerships with:**
  - Stroll Chappaqua (local magazine)
  - NYSPHSAA Team Up 4 Community (state volunteer)
  - Gipper (athletic graphics generator)





Thank you for supporting Chappaqua Athletics!