2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR SHELDON LAKE EL (101924112)
SHELDON ISD

Total Enrolled Membership: 665

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	$5,089,974	100.00%	$7,654	$6,230,893	100.00%	$9,370
Operating-Payroll	$4,389,678	86.24%	$6,601	$5,154,343	82.72%	$7,751
Other Operating	$691,166	13.58%	$1,039	$1,062,602	17.05%	$1,598
Non-Operating(Equipt/Supplies)	$9,130	0.18%	$14	$13,948	0.22%	$21
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	$5,080,844	100.00%	$7,640	$6,216,945	100.00%	$9,349
Instruction (11,95) *	$3,864,926	76.07%	$5,812	$4,539,783	73.02%	$6,827
Instructional Res/Media (12) *	$624	0.01%	$1	$624	0.01%	$1
Curriculum/Staff Develop (13) *	$4,578	0.09%	$7	$4,578	0.07%	$7
Instructional Leadership (21) *	$265,789	5.23%	$400	$265,789	4.28%	$400
School Leadership (23) *	$356,556	7.02%	$536	$356,556	5.74%	$536
Guidance/Counseling Svcs (31) *	$99,526	1.96%	$150	$99,526	1.60%	$150
Social Work Services (32) *	$3,785	0.07%	$6	$3,785	0.06%	$6
Health Services (33) *	$40,017	0.79%	$60	$40,017	0.64%	$60
Transportation(34) *	$0	0.00%	$0	$0	0.00%	$0
Food (35) **	$0	0.00%	$0	$458,431	7.37%	$689
Extracurricular (36) **	$0	0.00%	$0	$0	0.00%	$0
Plant Maint/Operation (51) **	$358,180	7.05%	$539	$358,180	5.76%	$539
Security/Monitoring (52) **	$86,863	1.71%	$131	$86,863	1.40%	$131

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	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	$0	0.00%	$0	$0	0.00%	$0
Fund Raising CHARTER ONLY (81) **	$0	0.00%	$0	$0	0.00%	$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	$5,080,844	100.00%	$7,640	$6,216,945	100.00%	$9,349
Regular	$2,501,757	49.24%	$3,762	$2,761,004	44.41%	$4,152
Gifted & Talented	$44,754	0.88%	$67	$44,754	0.72%	$67
Career & Technical	$0	0.00%	$0	$0	0.00%	$0
Students with Disabilities	$643,936	12.67%	$968	$665,044	10.70%	$1,000
State Compensatory ED	$1,278,684	25.17%	$1,923	$1,675,999	26.96%	$2,520
Bilingual	$166,670	3.28%	$251	$166,670	2.68%	$251
Early Education Allotment	$0	0.00%	$0	$0	0.00%	$0
Dyslexia or Related Disorder Serv	$0	0.00%	$0	$0	0.00%	$0
CCMR	$0	0.00%	$0	$0	0.00%	$0
Athletic Programming	$0	0.00%	$0	$0	0.00%	$0
Un-Allocated	$445,043	8.76%	$669	$903,474	14.53%	$1,359

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to PEIMS Financial Standard Reports to be used for the analysis of costs reported by comparable school districts.