

**Fairbanks North Star Borough Board Of Education
FY26 Recommended Budget**

Below is suggested language for the board's consideration regarding the FY26 Recommended Budget. The FY26 Recommended Budget is the spending plan to be presented to the Borough Assembly on or before April 1, 2025.

Suggested Motion:

MOVE to approve the FY26 School District Recommended Budget, with budgeted revenue in all funds totaling \$227,754,107 and budgeted expenditures in all funds totaling \$227,754,107.

Please note the administration's FY26 Recommended Budget for all funds totals \$227,754,107 as shown below:

| Fund Name | FY26 Recommended Budget | FY25 Approved Budget | Over(Under) |
|------------------------|------------------------------------|---------------------------------|-----------------------|
| Operating Fund | \$ 192,398,292 | \$ 198,016,272 | \$ (5,617,980) |
| Student Transportation | \$ 13,518,277 | \$ 13,799,733 | \$ (281,456) |
| Nutrition Services | \$ 7,462,538 | \$ 8,290,343 | \$ (827,805) |
| Local Programs | \$ 275,000 | \$ 275,000 | \$ - |
| State Programs | \$ 100,000 | \$ 100,000 | \$ - |
| Federal Programs | \$ 11,000,000 | \$ 11,000,000 | \$ - |
| Student Activities | \$ 3,000,000 | \$ 3,000,000 | \$ - |
| Grand Total | \$ 227,754,107 | \$ 234,481,348 | \$ (6,727,241) |