## CFISD Board of Trustees Requests for Information (March 2025)

| Trustee Requesting Information | Date of<br>Request | Description of Information Requested                        | Time Spent<br>Compiling<br>Information<br>(Minutes) | Time Converted into Hours/Minutes | Rate     | TOTAL COST | Number of<br>Pages in<br>Response |
|--------------------------------|--------------------|---|---|-----------------------------------|----------|------------|-----------------------------------|
|                                |                    | Ms. Kalmbach had a series of questions about the Cy-        |   |                                   |          |            |                                   |
|                                |                    | Fair Clinic that required research and contact with         |   |                                   |          |            |                                   |
| Christine Kalmbach             | 12-04-23           | former and current district leaders.                        | 600   | 10:00                             | \$15.00  | \$150.00   | 5                                 |
| Natalie Blasingame             | 12-22-23           | Funding available to CFISD for school safety grants.        | 120   | 02:00                             | \$15.00  | \$30.00    | 6                                 |
|                                |                    | Ms. Blasingame requested an update of the SHAC              |   |                                   |          |            |                                   |
|                                |                    | committee especially as it related to the proposed          |   |                                   |          |            |                                   |
| Natalie Blasingame             | 01-09-24           | bylaws.   | 15  | 00:15                             | \$15.00  | \$3.75     | 1                                 |
|                                |                    | "Can you please let the board know what we pay the          |   |                                   |          |            |                                   |
|                                |                    | chamber each year and what that entitles us as a board      |   |                                   |          |            |                                   |
| Scott Henry                    | 01-23-24           | as a result of the payment?"                                | 10  | 00:10                             | \$15.00  | \$2.50     | 1                                 |
|                                |                    | Total expenditures and budget for guidance and              |   |                                   |          |            |                                   |
| Natalie Blasingame             | 01-24-24           | counseling by category                                      | 330   | 05:30                             | \$15.00  | \$82.50    | 131                               |
|                                |                    | District plan for participating in teacher incentive        |   |                                   |          |            |                                   |
| Natalie Blasingame             | 01-26-24           | allotment.  | 30  | 00:30                             | \$15.00  | \$7.50     | 23                                |
|                                |                    | CCMR funding amount and how the district spends the         |   |                                   |          |            |                                   |
| Natalie Blasingame             | 02-02-24           | funds.  | 20  | 00:20                             | \$15.00  | \$5.00     | 1                                 |
|                                |                    | Number of Lockdowns, At elementary, Middle and High         |   |                                   |          |            |                                   |
|                                |                    | Schools, 2022/23 and Fall of 23. Number of Secure the       |   |                                   |          |            |                                   |
|                                |                    | buildings at Elementary, Middle and High Schools in         |   |                                   |          |            |                                   |
|                                |                    | 2022/23 and Fall of 23. Number of Guns                      |   |                                   |          |            |                                   |
|                                |                    | found/confiscated, any terroristic threat received, and     |   |                                   |          |            |                                   |
|                                |                    | /or drugs that were confiscated at each elementary,         |   |                                   |          |            |                                   |
|                                |                    | middle and high school in 2022/23 and Fall of 23.           |   |                                   |          |            |                                   |
|                                |                    | Number of Citations issued in 2022/23 and in fall of 23     |   |                                   |          |            |                                   |
|                                |                    | and what violation was for and where violations             |   |                                   |          |            |                                   |
| Christine Kalmbach             | 02-02-24           | occurred.   | 4,380   | 73:00                             | \$15.00  | \$1,095.00 | 73                                |
|                                |                    | Audit the following areas- procurement, contract            |   |                                   |          |            |                                   |
| Natalie Blasingame             | 02-02-24           | renewals, and design/construction/facilities                | 120   | 02:00                             | \$15.00  | \$30.00    | 25                                |
|                                |                    | Dear Mr. Killian, would it be possible to get a copy of the |   |                                   |          |            |                                   |
|                                |                    | current employment contracts for the three employees        |   |                                   |          |            |                                   |
| [                              |                    | that report to the board: Superintendent, Board             | _   |                                   | <b>.</b> |            |                                   |
| Natalie Blasingame             | 02-20-24           | Counsel, and Internal Auditor?                              | 5   | 00:05                             | \$15.00  | \$1.25     | 16                                |

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|--------------------------------|--------------------|---|---|---|---------|------------|-----------------------------------|
|                                |                    | Christine requested a Health and Wellness report          |   |   |         |            |                                   |
|                                |                    | modeled from a Round Rock ISD Report. The report          |   |   |         |            |                                   |
|                                |                    | included specific data related to health, wellness, and   |   |   |         |            |                                   |
|                                |                    | safety. As a result, the SHAC landing page was also       |   |   |         |            |                                   |
|                                |                    | modified to include relevant links to information already |   |   |         |            |                                   |
|                                |                    | provided on the district website so that the information  |   |   |         |            |                                   |
| Christine Kalmbach             | 03/24/24           | could be easily accessible on one site.                   | 480   | 08:00                                   | \$15.00 | \$120.00   | 10                                |
|                                |                    | List of social workers including names, campuses          |   |   |         |            |                                   |
|                                |                    | assigned, and job postings. All companies contracted      |   |   |         |            |                                   |
| Todd LeCompte                  | 04-02-24           | with for mental health services                           | 130   | 02:10                                   | \$15.00 | \$32.50    | 10                                |
| Scott Henry                    | 04-14-24           | PSF guarantee and district's bond ratings                 | 10  | 00:10                                   | \$15.00 | \$2.50     | 1                                 |
| Todd LeCompte                  | 05-02-24           | Safety and Security Costs                                 | 180   | 03:00                                   | \$15.00 | \$45.00    | 2                                 |
|                                |                    | last 20 cases where Charges not accepted by               |   |   |         |            |                                   |
|                                |                    | DA/Charges accepted by DA, Weapons calls for last 2       |   |   |         |            |                                   |
| Natalie Blasingame             | 05-15-24           | years   | 40  | 00:40                                   | \$15.00 | \$10.00    |                                   |
| Todd LeCompte                  | 05-29-24           | Federal Funding Received by CFISD on Annual Basis         | 30  | 00:30                                   | \$15.00 | \$7.50     | 3                                 |
|                                |                    | Information on requirements for teaching Bilingual/ESL    |   |   |         |            |                                   |
| Todd LeCompte                  | 06-26-24           | and stipends associated with those positions              | 20  | 00:20                                   | \$15.00 | \$5.00     | 2                                 |
| Todd LeCompte                  | 08-06-24           | 3 years of data on Bilingual/ESL numbers                  | 60  | 01:00                                   | \$15.00 | \$15.00    | 44                                |
|                                |                    | Cost on annual basis to run VPAC, MHAB, Berry             |   |   |         |            |                                   |
| Christine Kalmbach             | 08-07-24           | Center, stadiums and natatorium                           | 120   | 02:00                                   | \$15.00 | \$30.00    | 3<br>88                           |
| Natalie Blasingame             | 08-07-24           | Transportation Change Communication                       | 180   | 03:00                                   | \$15.00 | \$45.00    | 88                                |
| Christine Kalmbach             | 08-12-24           | List of approved vendors for 2024-2025                    | 30  | 00:30                                   | \$15.00 | \$7.50     | 428                               |
| Todd LeCompte                  | 08-21-24           | Restaurant/catering costs by vendor for 2023-2024         | 240   | 04:00                                   | \$15.00 | \$60.00    | 1                                 |
| Christine Kalmbach             | 08-23-24           | Verify financial information on social media post.        | 120   | 02:00                                   | \$15.00 | \$30.00    | 3                                 |
|                                |                    | How much of bond debt has been paid off and schedule      |   |   |         |            |                                   |
| Christine Kalmbach             | 09-04-24           | to pay off balances.                                      | 30  | 00:30                                   | \$15.00 | \$7.50     |                                   |
| Natalie Blasingame             | 09-04-24           | Rental of CFISD Buses                                     | 60  | 01:00                                   | \$15.00 | \$15.00    | 2                                 |
|                                |                    | Tax Rate increase rationale, net gain, net cost on        |   |   |         |            |                                   |
| Natalie Blasingame             | 10-03-24           | average valuation, cost-benefit analysis                  | 60  | 01:00                                   | \$15.00 | \$15.00    | 1                                 |
|                                |                    | Total income from all sources, student count, check       |   |   |         |            |                                   |
| Natalie Blasingame             | 10-05-24           | register for 2023-24                                      | 20  | 00:20                                   | \$15.00 | \$5.00     | 1                                 |
|                                |                    | Stipulations for use of disaster pennies and allowable    |   |   |         |            |                                   |
| Natalie Blasingame             | 10-05-24           | uses of disaster pennies                                  | 30  | 00:30                                   | \$15.00 | \$7.50     | 1                                 |
|                                |                    |   |   |   |         |            |                                   |
| Natalie Blasingame             | 10-05-24           | Tax savings due to local optional homestead exemption     | 60  | 01:00                                   | \$15.00 | \$15.00    | 1                                 |
|                                |                    | Transportation recruitment, hiring practices, staff       |   |   |         |            |                                   |
| Natalie Blasingame             | 10-25-24           | retention and culture efforts.                            | 600   | 10:00                                   | \$15.00 | \$150.00   | 30                                |

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|--------------------------------|--------------------|--|---|-----------------------------------|---------|------------|-----------------------------------|
|                                |                    | "Could you please provide a copy of the 13 chapters  |   |                                   |         |            |                                   |
| Christine Kalmbach             | 10/28/24           | content that was created/written by the District? "  | 540   | 09:00                             | \$15.00 | \$135.00   | 119                               |
|                                |                    | Christine requested a Health and Wellness report modeled from a Round Rock ISD Report. The report included specific data related to health, wellness, and safety. As a result, the SHAC landing page was also modified to include relevant links to information already provided on the district website so that the information |   |                                   |         |            |                                   |
| Christine Kalmbach             | 03/24/25           | could be easily accessible on one site.  | 480   | 08:00                             | \$15.00 | \$120.00   | 10                                |
|                                |                    | TOTALS   | 8670  |                                   |         | \$2,032.50 | 1035                              |