MEETING MINUTES

Abbotts Hill Elementary School Governance Council Agenda

Date *3/5/2025* |**Time** 7:15 AM |***Location*** *Microsoft Teams* ***Join the meeting now***

SGC Website: https://school.fultonschools.org/es/abbottshill/Pages/SchoolGovernanaceCouncil.aspx

SGC Members

Present: Jill Osmerg (Principal), Jessica Penn, Livia-Muse Johnson, Heather Simerly, Dawn Rogers, Dakota Williamson

Meeting Norms

Remain student-centered in all decisions | Respect ideas and opinions of all council members and participants | Resolve to share responsibility equally| Respect all members communication process

Time	Item	Owner

7:22 **Action Item:** Call to Order — J. Penn

Livia made a motion, Dawn seconded. All were in favor.

7:23 **Welcome and Review Meeting Norms** — J. Penn

We will now begin March 5, 2025 meeting of the school governance council of Abbotts Hill Elementary School. The Council welcomes and encourages citizens to attend its meetings to become better acquainted with the programs of Abbotts Hill Elementary School and the role of the School Governance Council. This meeting is open to the public, but it is not a public meeting. Citizens are welcome to attend the meeting but must refrain from interruption or distracting the Council proceedings. If there are questions or information that you have for the Council, you may contact one of the Council members after this meeting or plan to speak at one of the meetings that reserves time for public comments. You can find the Council member contact information, meeting dates, and agenda on the School Governance page of the Abbotts Hill Elementary School website.

7:24 **Action Item:** Approve March 5, 2025 Agenda — J. Penn

Livia made a motion to approve, Dakota seconded. All were in favor.

7:25 **Action Item:** Approve Meeting Minutes from February 10, 2025 — J. Penn

Heather made a motion to approve, Livia seconded. All were in favor.

7:26 **Discussion Item:** Annual Budget — J. Osmerg

Ms. Osmerg presented the annual budget. Total is **$6,661,445.**

-63.63% salary, **30.92%** benefits, **1.62%** other salary, **3.62%** supplies & other materials

-Personnel changes include loss of 3 homeroom teachers, percentages of specials teachers, etc. Would like to continue providing a 4CIT teacher. One custodial staff cashed in for additional funds for custodial contract and supplies.

-Per pupil allocation was previously $153, now will be $130 (includes classroom supplies, copies supplies, subscriptions, toilet paper, paper towels, etc)

-Above is Plan A (operate under what is provided), Plan B includes carryover of 10% from this year's budget

7:40 **Action Item:** Annual Budget Approval*** — J. Penn

Dakota made a motion to approve, Heather seconded. All were in favor.

7:37 **Discussion Item:** Draft Next Meeting's Agenda — All Members

-Outreach and communication committee update/candidacy updates

-SGC charter dollars requests

-PTA update

-SGC retreat update

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7:46 **Action Item:** Meeting Adjournment J. Penn
Livia made a motion, Dakota seconded. All were in favor.

Notes and Reminders

***SGC Elections**
The declaration period for parents and teachers interested in serving on their local SGCs will run from **February 3rd to March 28th**. Click here to check how many council seats your school has open for these positions in this year's election cycle.

** **Spring 2025 Strategic Plan Retreat**! This event is a wonderful opportunity to connect with fellow SGC members, share successes, and explore new opportunities for school improvement. Join us for engaging discussions that will deepen our understanding of how school improvement efforts align with broader system goals. This retreat is designed to inspire and motivate you as you continue your vital work in enhancing our local communities. We value the strong relationship between principals and SGCs and see SGCs as invaluable resources that provide insight into the aspirations and needs of our students and families. Let's come together to transform perspectives and strengthen these connections.

Event Details:

- **March 17th** at the **North Learning Center-** 450 Northridge Pkwy, Atlanta, GA 30350
- **April 2nd** at the **South Learning Center-** 4025 Flat Shoals Road, Union City, GA 30291
- **Time:** 9:00AM to 1:00PM ***(lunch provided)***

Each location will offer the same information so members only need to sign up for one date.

Please sign up using the link below:

https://www.signupgenius.com/go/10C094AADA923A1FD0-54670053-spring

We encourage **three** members from each SGC to attend. We look forward to seeing you there and embarking on this transformative journey together!

***Annual Budget Approval**

FY26 Budget development begins on February 10th and will **conclude on February 28th (Elementary Schools)** and **March 7th (Middle & High Schools)**. SGCs should schedule their February and March meetings prior to their budget closure date to ensure the council has time to discuss and approve FY26 fiscal allocations.
Following the council's approval, each school should complete and submit the FY26 Annual Budget Approval Form.

All Dates are Subject to Change