



## Budget Advisory Team AGENDA

Monday, March 31, 2025

5:00 - 6:30 p.m.

Room D-105, Shoreline Center, 18560 1st Ave NE, Shoreline, WA 98155

Topic	Time
Welcome and Introductions	5:00 - 5:05
Review Committee Norms, Purpose, and Meeting Outcomes	5:05 - 5:10
Q&A from Previous Meetings	5:10 - 5:25
Review 2025-26 Enrollment Projections	5:25 - 5:40
Overview of Estimated Budget Deficit and Reduction Target Amount	5:40 - 6:00
High-Level Overview of 2025-26 DRAFT Reduced Educational Program	6:00 - 6:20
Future Meetings and Closure	6:20 - 6:30

### **BAT Purpose:**

The BAT is an advisory group of community members who receive detailed information about the school district's finances, provide feedback to district leadership from their perspectives, monitor the progress of our annual budget, ask questions, and serve as budget ambassadors within their schools and community networks.

### **BAT Norms: We will:**

- Start and end on time
- Listen carefully and participate in discussions
- Not interrupt others
- Consider the thoughts and ideas of those who are not represented/present
- Assume positive intent
- Be respectful of others
- Encourage all voices, especially those who do not speak up
- Treat all as peers
- Keep students at the center of our work

**Tentative Upcoming BAT Meeting Dates:** 4/28 and 5/19