AUSTIN PUBLIC SCHOOLS
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Demographic & Enrollment Analysis
November 2024

Prepared by

TEAMWORKS
EDUCATION LEADERSHIP SOLUTIONS

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INTRODUCTION

The purpose of this report is to provide a comprehensive look at the demographic, enrollment, and housing trends for Austin Public Schools (Map 1).

This report begins by reporting on the overall demographic patterns in the district. The demographic information presented here includes population, race & ethnicity, and age data collected during the 2020 U.S. Census, and historical resident birth data obtained from the Minnesota Department of Health. In addition, external sources of data are utilized to estimate current (2024), and 5-year projected (2029) demographic data. These external sources include county-to-county migration data obtained from the Internal Revenue Service, building permits and housing start information, residential postal delivery counts obtained from the U.S. Postal Service, as well as data obtained from other ancillary sources. Demographic data displayed on individual maps is reported at the census block group level. A census block group is the smallest geographic unit used by the U.S. Census Bureau to report demographic data.

A housing analysis was then performed to get a better understanding of housing trends across the district.   This analysis includes specifics on the status of current housing stock, owner-occupied housing unit value, owner-occupied housing stock age, and most recent move-in dates for current owner-occupied housing units.

Next, a comprehensive analysis on the Austin Public Schools current student socioeconomics, historical and current student enrollment and facility utilization, district market share trends, new housing development, and 10-year enrollment projections are reported.

KEY FINDINGS

District-Wide Overall Demographics

- In 2024, the overall population residing in the district was 29,379
- Between 2024 & 2029, the overall total population is projected to grow 0.8% to 29,783
- Since 2010, the total population of 0–4 year olds declined 5.5% from 2,156 to 2,037
- By 2029 0-4 year olds are projected to grow 1.2% to 2,061
- Since 2010, the total population of 5–14 year olds grew 9.2% from 3,809 to 4,158
- By 2029 5-14 year olds are projected to decline 5.7% to 3,922
- Between 2010 and 2024, resident births declined 29.0% from 410 to 291

District-Wide Housing Trends

- There are currently 12,535 total housing units in the district
- 7,996 (63.8%) are owner-occupied, 3,585 (28.6%) are renter-occupied, and 954 (7.6%) are vacant
- The median year built for all housing stock across the district is the year 1957
- The median value of all owner-occupied housing units across the district is $188,573
- The median move-in date of all owner-occupied housing units across the district is the year 2012

Austin Public Schools Student (EC-12) Socioeconomic Trends

- The overall racial/ethnic makeup:
  - Asian 13.1%
  - Black 8.4%
  - Hispanic 32.6%
  - Native American 3.7%
  - White 38.5%
  - Multi-Racial 3.8%
- 56.9% of students qualified for free/reduced lunch
- 19.8% of students were special education students
- 25.0% of students were English Language Learners
- The median income of all student families was $69,684

KEY FINDINGS CONTINUED

Historical & Current Student Enrollment Trends

- Since 2013-2014, overall EC-12 student enrollment grew 13.1% from 4,785 to 5,413
  - K-12 enrollment grew 8.6% from 4,707 to 5,111
  - EC-PK enrollment grew 287.2% from 78 to 302
  - Elementary school (K-4) enrollment grew 0.2% from 1,883 to 1,886
  - Intermediate-Middle school (5-8) enrollment grew 0.1% from 1,479 to 1,480
  - High school (9-12) enrollment grew 29.7% from 1,345 to 1,745
- Since 2010-2011, the overall average K-12 survival cohort was 101.1%
  - Elementary (K-4): 101.0%
  - Intermediate-Middle (5-8): 99.7%
  - High (9-12): 102.7%
- Overall EC-12 Facility Utilization was 84.4%
  - EC-PK: 85.8%
  - Elementary (K-4): 91.2%
  - Intermediate-Middle (5-8): 80.6%
  - High (9-12): 90.4%

Historical & Current Market Share Trends

- Overall Resident K-12 district market share was 84.4%
  - Elementary (K-4): 86.4%
  - Intermediate-Middle (5-8): 83.6%
  - High (9-12): 83.1%
- 2.8% (142 total students) of K-12 students enrolled at Austin Public Schools are non-resident students

10-Year Projected Student Enrollment Trends

- By school year 2033-2034, estimated 10-Year Enrollment:
  - Accounting for Birth Rates & Survival cohort – decline 6.0% to 4,804
  - Accounting for Future Development gains -decline 5.1% to 4,849
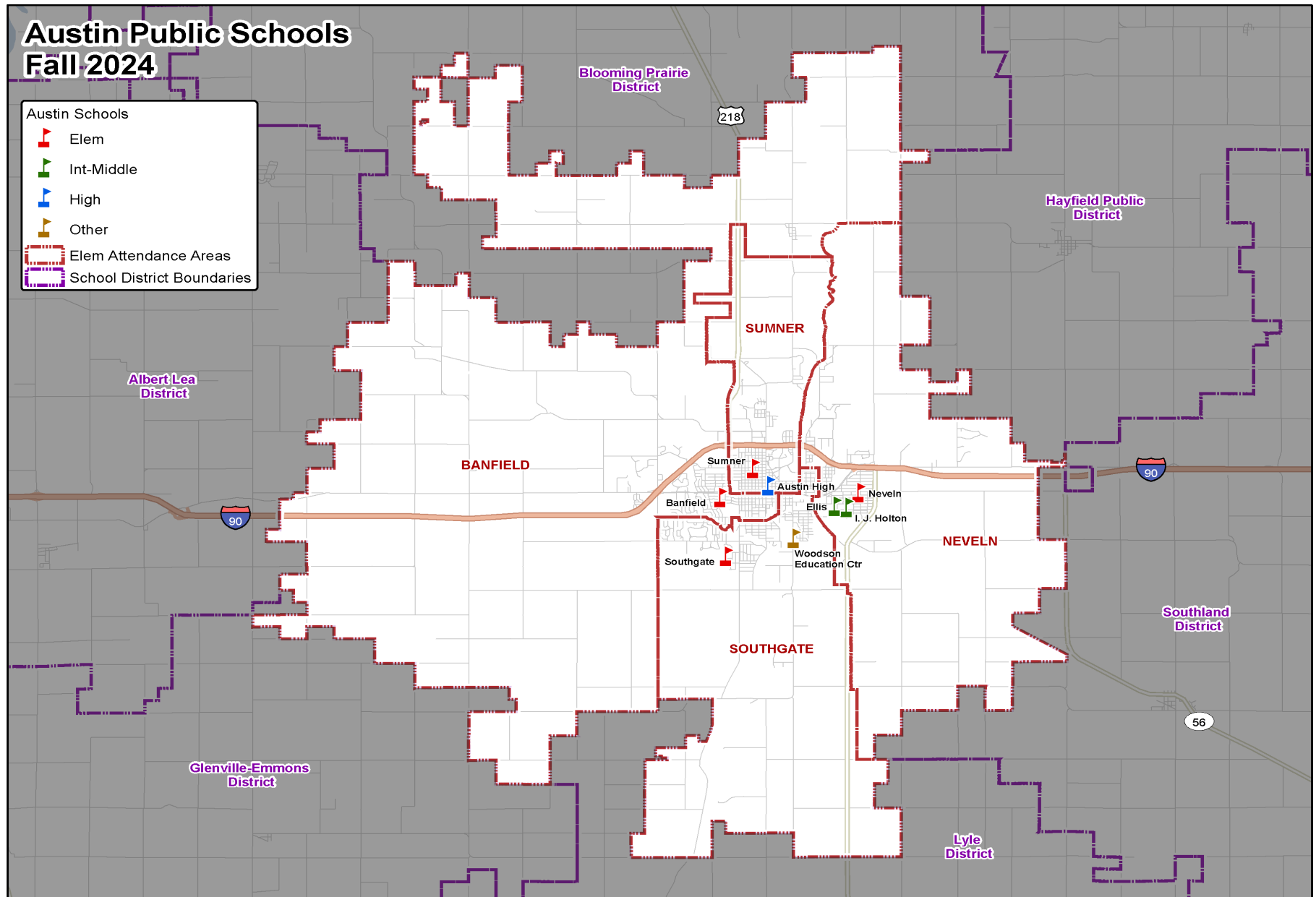
Map 1: Fall 2024 Austin Public Schools

U.S. CENSUS DEMOGRAPHICS – RACE & ETHNICITY

Key Findings

- In 2024, the total population living in the district boundary was 29,547 (**Table 1**)
- Between 2010 and 2024 the total population across the district grew by 4.8% from 28,192 to 29,547 (**Map 2**)
- By 2029 the total population is expected to grow 0.8% to 29,783 (**Maps 3 & 4**)
- Between 2010 and 2024 the total population of whites declined by 14.8% from 22,370 to 19,064, and their share of the total population declined from 79.3% to 64.5%
- By 2029 the total population of whites is expected to decline 3.0% to 18,497 where they will comprise 62.1% of the total population
- Between 2010 and 2024 the total Hispanic population grew by 32.2% from 3,937 to 5,203, and their share of the total population grew from 14.0% to 17.6%
- By 2029, the total Hispanic population is expected to grow 7.9% to 5,616 where they will comprise 18.9% of the total population
- Between 2010 and 2024 the total BIPOC population grew by 180.1% from 1,885 to 5,280, and their share of the total population grew from 6.7% to 17.9%
- By 2029 the total BIPOC population is expected to grow 7.4% to 5,670 where they will comprise 19.0% of the total population

The BIPOC (Black, Indigenous, Persons of Color) population is defined here as all races and ethnicities other than Hispanic and white. Other races are those persons who identify as a race other than those listed, two or more races, or as Hawaiian/Pacific Islanders

TABLE 1: POPULATION AND RACE & ETHNICITY DEMOGRAPHICS BY DISTRICT BOUNDARY

Race/Ethnicity	2010		2020		2024		2029		2024-2029
	Number	%	Number	%	Number	%	Number	%	% Change
White	22,370	79.3%	19,811	67.4%	19,064	64.5%	18,497	62.1%	-3.0%
Black	765	2.7%	1,579	5.4%	1,667	5.6%	1,711	5.7%	2.6%
Am. Indian	46	0.2%	46	0.2%	52	0.2%	51	0.2%	-1.9%
Asian	639	2.3%	2,271	7.7%	2,639	8.9%	2,932	9.8%	11.1%
Hispanic	3,937	14.0%	4,787	16.3%	5,203	17.6%	5,616	18.9%	7.9%
Other	435	1.5%	885	3.0%	922	3.1%	976	3.3%	5.9%
Totals	**28,192**	**100%**	**29,379**	**100%**	**29,547**	**100%**	**29,783**	**100%**	**0.8%**
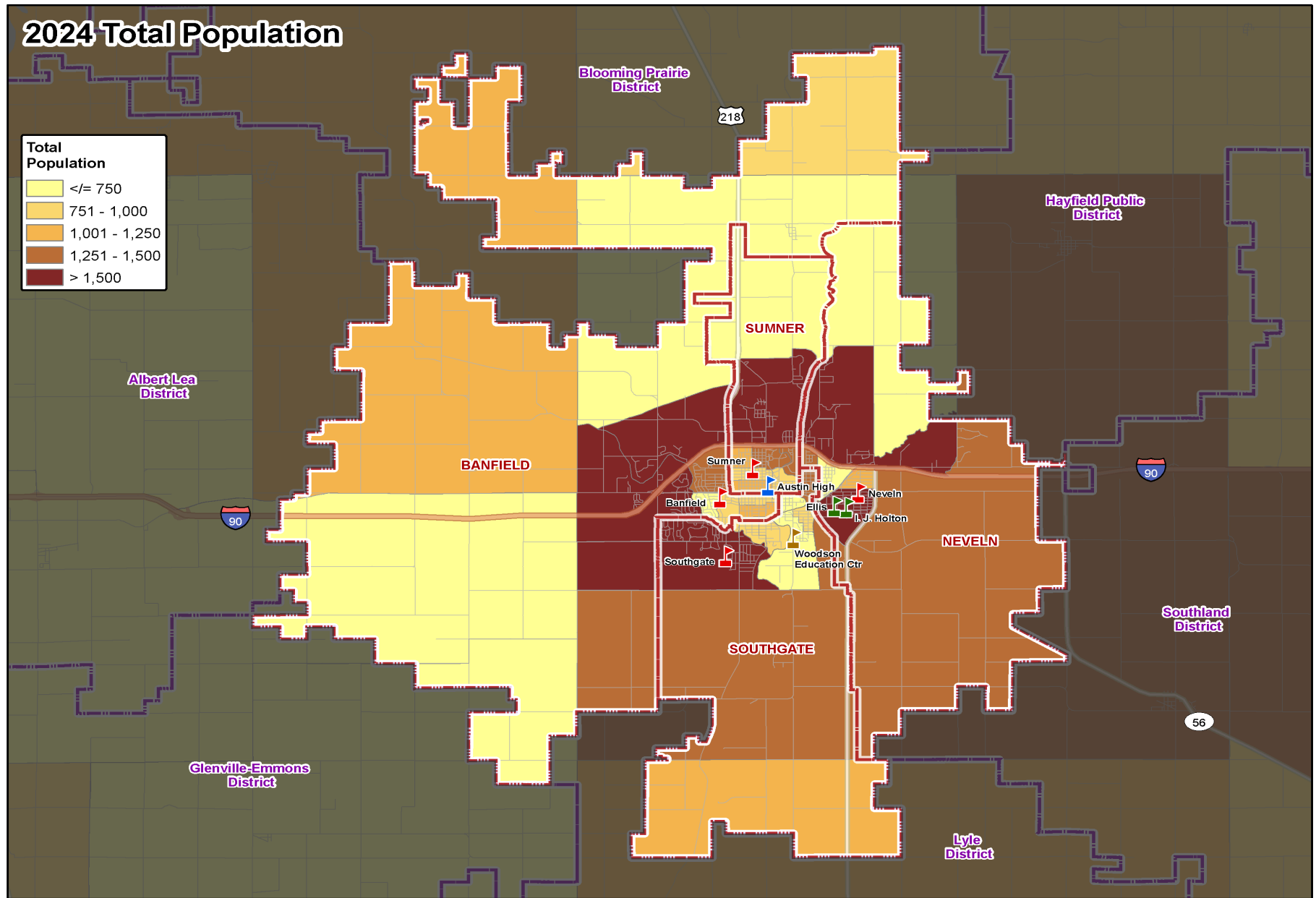
Map 2: 2024 Total Population by Census Block Group
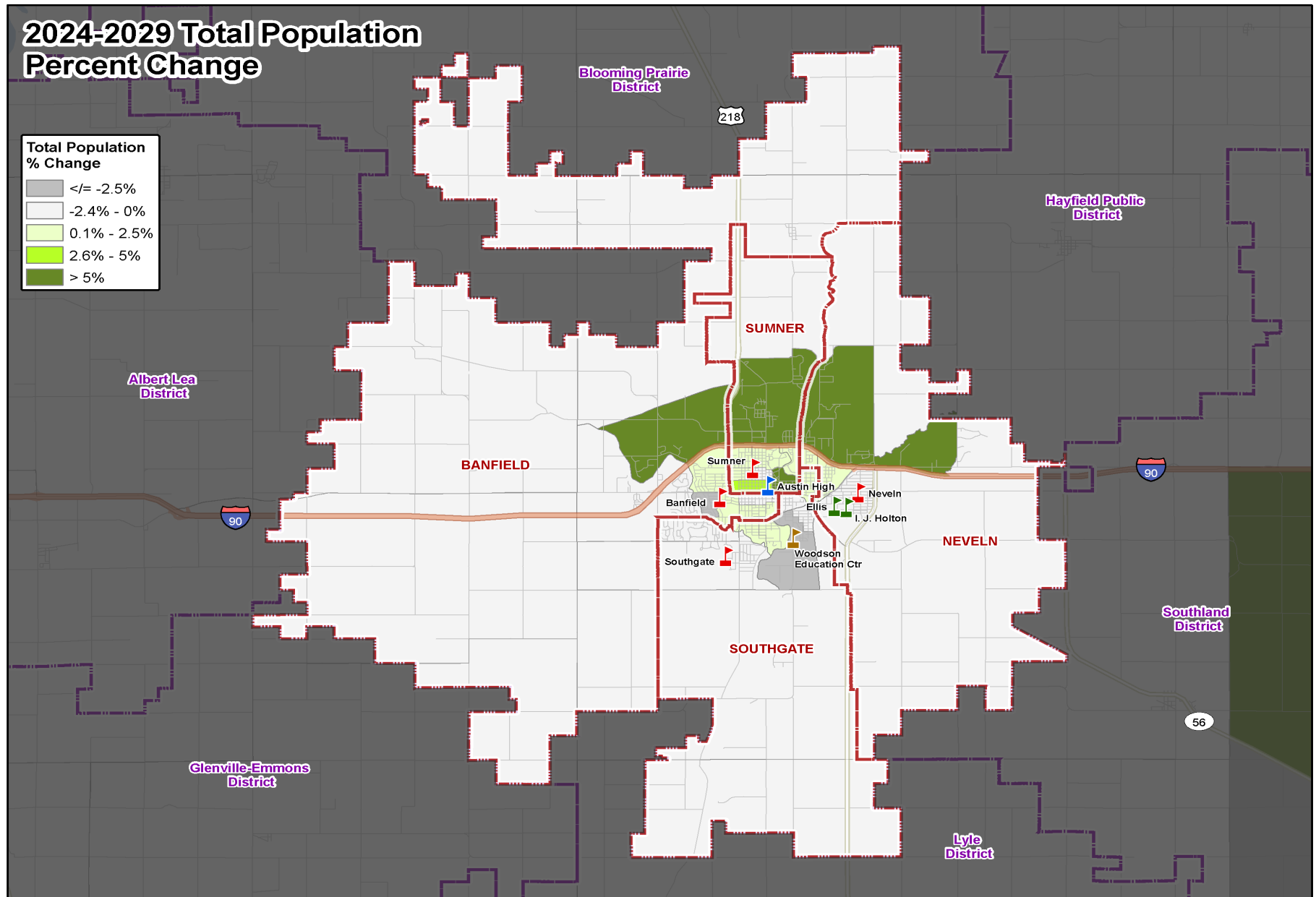
Map 3: 2024 - 2029 Total Population Percent Change by Census Block Group
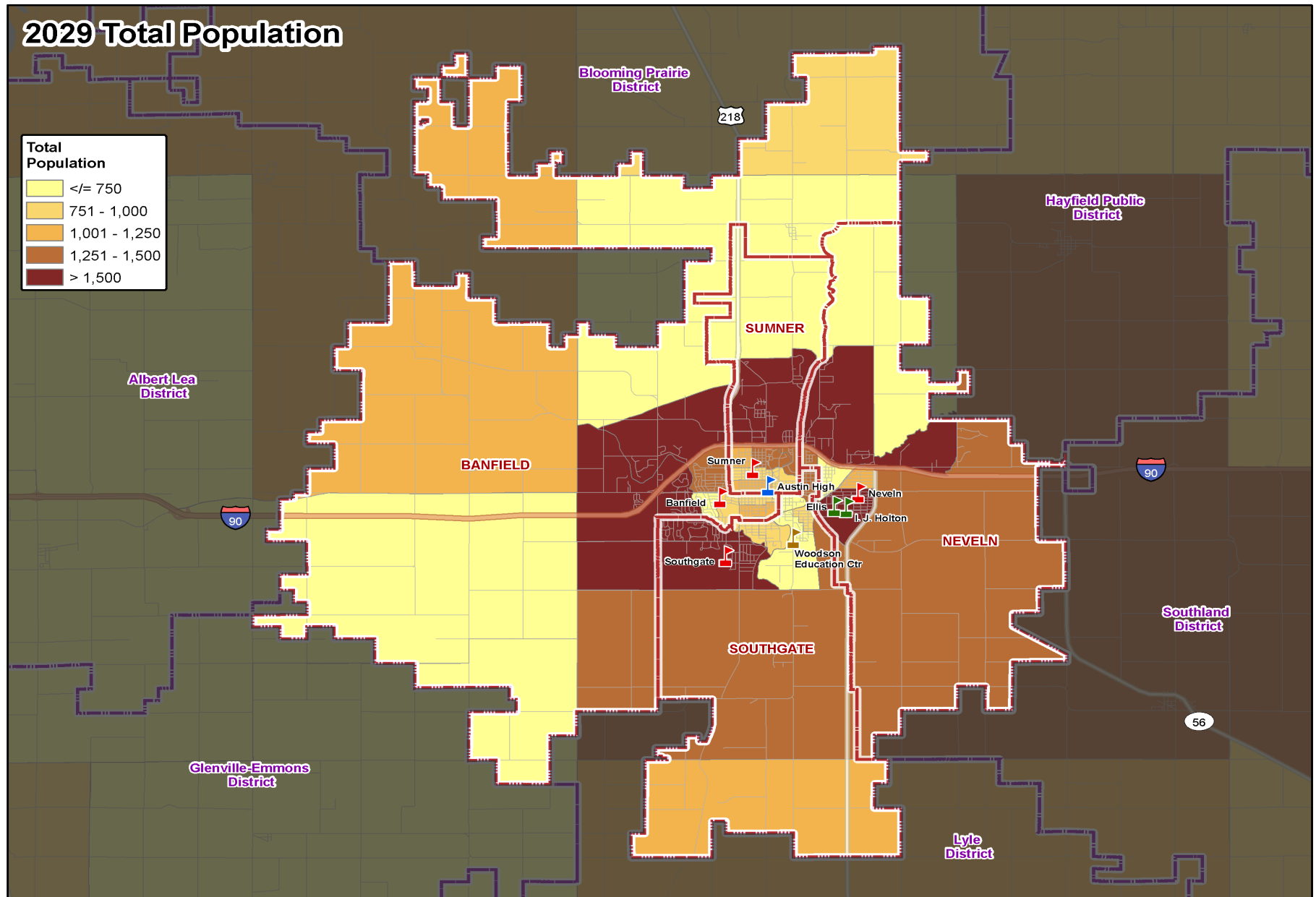
Map 4: 2029 Total Population by Census Block Group

U.S. CENSUS DEMOGRAPHICS – AGE

Table 2 summarizes the total population residing within the district by different age groups. **Table 3** summarizes the total population residing within the district by different generational groups. The birth dates and names of each generational group reported in this analysis are as follows:

2017-Present:	Generation Alpha
1999-2016:	Generation Z
1981-1998:	Millennials
1965-1980:	Generation X
1946-1964:	Baby Boomers
1945 or Earlier:	Silent & Greatest Generations

Key Findings

- The fastest growing age cohort across the district are those aged 65 and older
- Between 2010 and 2024 the total population of those aged 65 and older grew by 10.4% from 4,967 to 5,485 and by 2029 the total population of those aged 65 and older is expected to grow 9.7% to 6,017
- Those aged 65 and older comprise 18.6% of the total population, and it is estimated that they will comprise 20.2% of the population by 2029
- Since 2010, the total number of 0-4 year olds declined 5.5% from 2,156 to 2,037, and it is estimated that 0–4 year olds will grow 1.2% to 2,061 by 2029 (**Maps 5-7**)
- Since 2010, the total number of 5-14 year olds grew 9.2% from 3,809 to 4,158, and it is estimated that 5-14 year olds will decline 5.7% to 3,922 by 2029 (**Maps 8-10**)
- Currently, 0–14 year olds comprise 21.0% of the total population in the district, and it is estimated that 0-14 year olds will comprise 20.1% of the total population by 2029
- In 2024 the median age across the district was 37.5, and by 2029 the median age across the district is projected to increase 2.4% to 38.4
- Currently, the largest generational group in the district is Generation Z who comprise 24.5% of the total population
- By 2029, it is estimated that Generation Z will still be the largest group in the district and comprise 23.6% of the total population

TABLE 2: POPULATION & AGE DEMOGRAPHICS BY DISTRICT BOUNDARY

Age Range	2010		2024		2029		2024-2029
	Number	Percent	Number	Percent	Number	Percent	% Change
0 - 4	2,156	7.6%	2,037	6.9%	2,061	6.9%	1.2%
5 - 9	2,001	7.1%	2,050	6.9%	1,916	6.4%	-6.5%
10 - 14	1,808	6.4%	2,108	7.1%	2,006	6.7%	-4.8%
15 - 19	1,871	6.6%	2,130	7.2%	1,987	6.7%	-6.7%
20 - 24	1,712	6.1%	1,852	6.3%	1,916	6.4%	3.5%
25 - 34	3,579	12.7%	3,608	12.2%	3,697	12.4%	2.5%
35 - 44	3,170	11.2%	3,840	13.0%	3,852	12.9%	0.3%
45 - 54	3,667	13.0%	3,188	10.8%	3,326	11.2%	4.3%
55 - 64	3,261	11.6%	3,249	11.0%	3,005	10.1%	-7.5%
65 - 74	2,018	7.2%	2,894	9.8%	3,074	10.3%	6.2%
75 - 84	1,857	6.6%	1,687	5.7%	1,971	6.6%	16.8%
85+	1,092	3.9%	904	3.1%	972	3.3%	7.5%
Median Age	**38.0**		**37.5**		**38.4**		2.4%
Totals	**28,192**	**100.0%**	**29,547**	**100.0%**	**29,783**	**100.0%**	**0.8%**

5-Year Age Increments

10-Year Age Increments

TABLE 3: POPULATION & GENERATIONAL AGE DEMOGRAPHICS BY DISTRICT BOUNDARY

Generation Name	2024		2029		2024-2029
	Number	Percent	Number	Percent	% Change
Generation Alpha (Ages 0-7)	3,275	11.1%	5,189	17.4%	58.4%
Generation Z (Ages 8-25)	7,246	24.5%	7,022	23.6%	-3.1%
Millennials (Ages 26-43)	6,748	22.8%	6,662	22.4%	-1.3%
Generation X (ages 44-59)	5,084	17.2%	4,892	16.4%	-3.8%
Baby Boomers Ages 60-78)	5,459	18.5%	4,880	16.4%	-10.6%
Silent & Greatest Generations (Ages 79 +)	1,735	5.9%	1,138	3.8%	-34.4%
Totals	**29,547**	**100.0%**	**29,783**	**100.0%**	**0.8%**
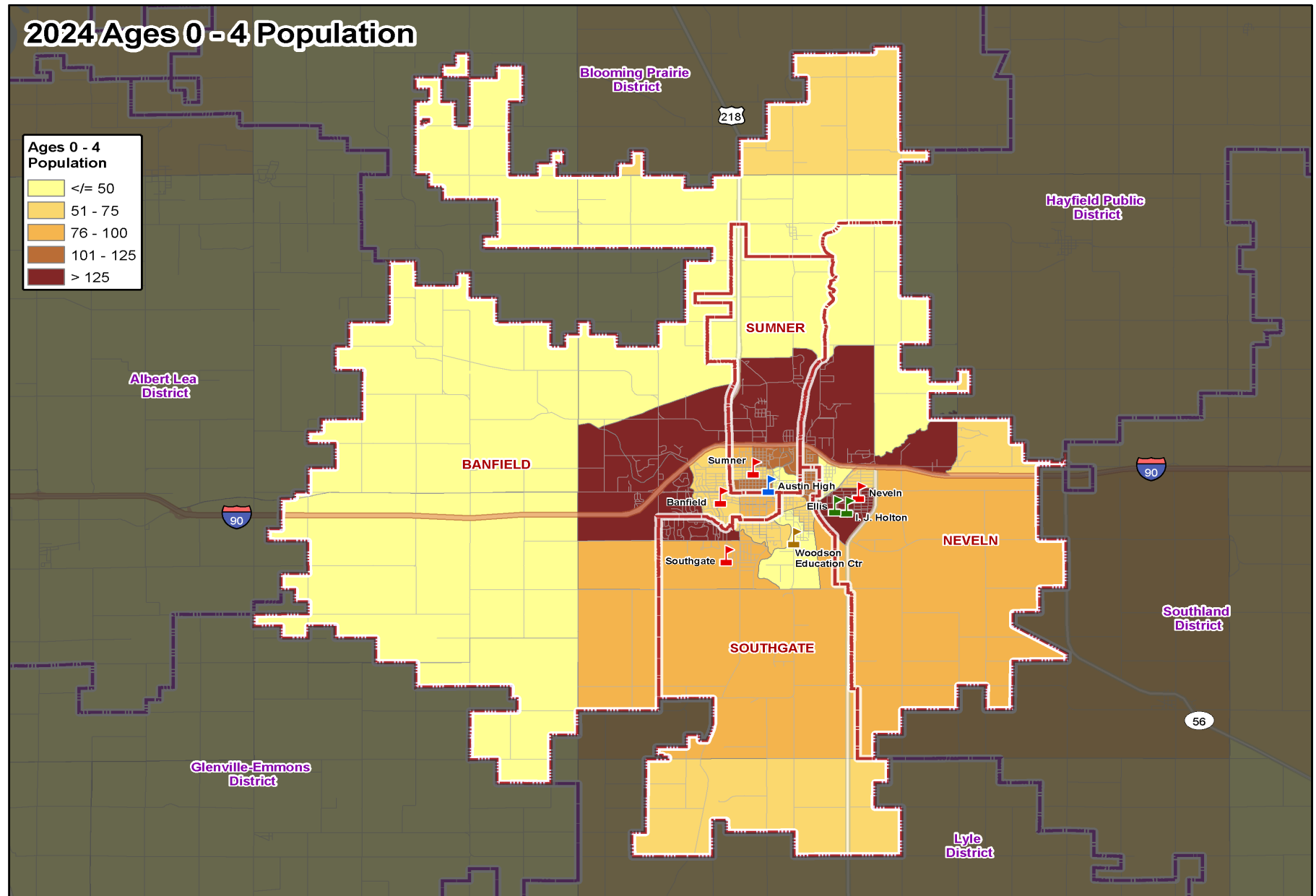
Map 5: 2024 Total Population Ages 0 - 4 by Census Block Group

Map 6: 2024-2029 Total Population Ages 0 - 4 by Census Block Group

2029 Ages 0 - 4 Population

Blooming Prairie
District

218

**Ages 0 - 4
Population**

</= 50
51 - 75
76 - 100
101 - 125
> 125

Hayfield Public
District

SUMNER

Albert Lea
District

BANFIELD

Sumner

Banfield

Austin High

Neveln

Ellis

I. J. Holton

NEVELN

Southgate

Woodson
Education Ctr

Southland
District

SOUTHGATE

90

56

Glenville-Emmons
District

Lyle
District
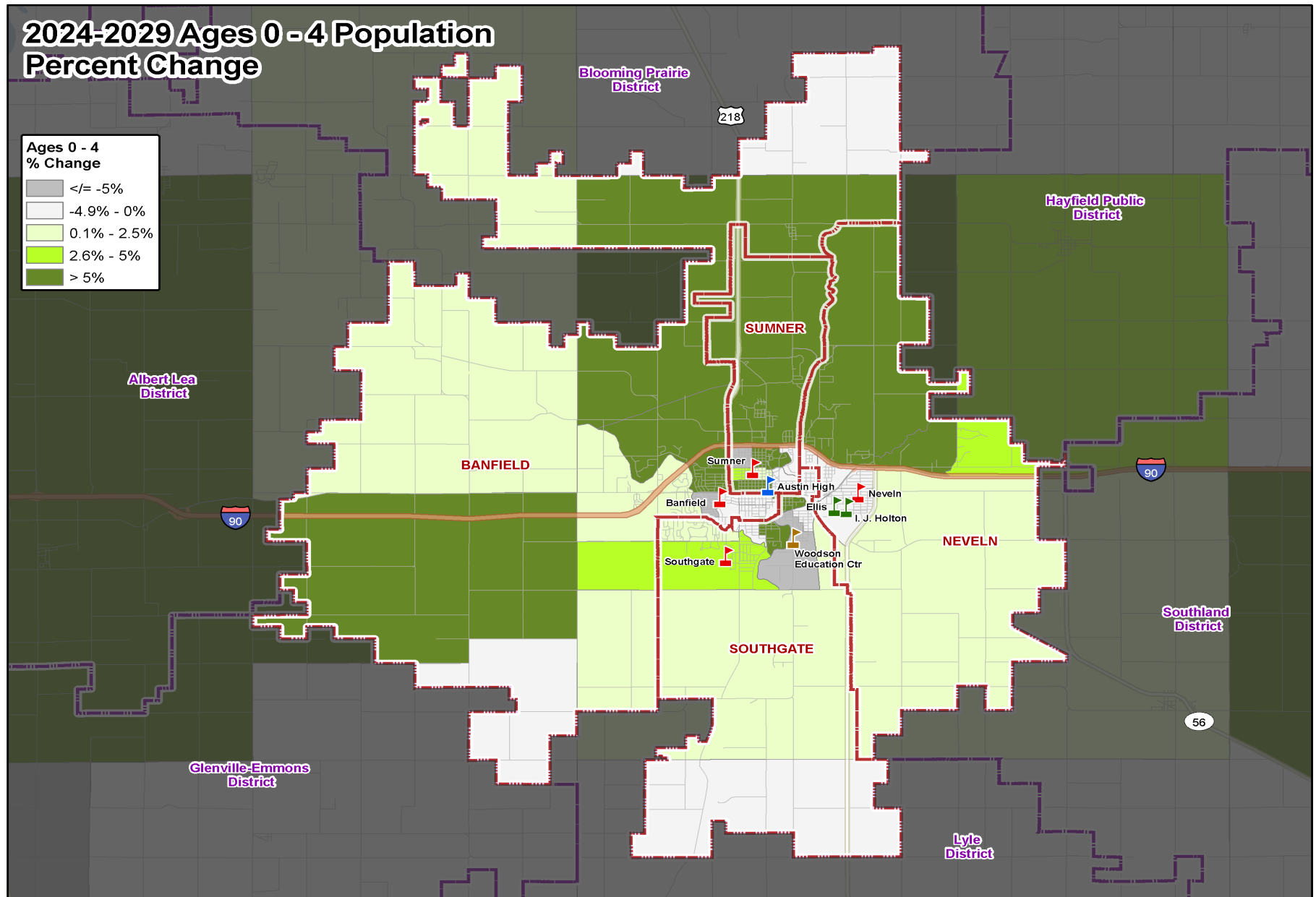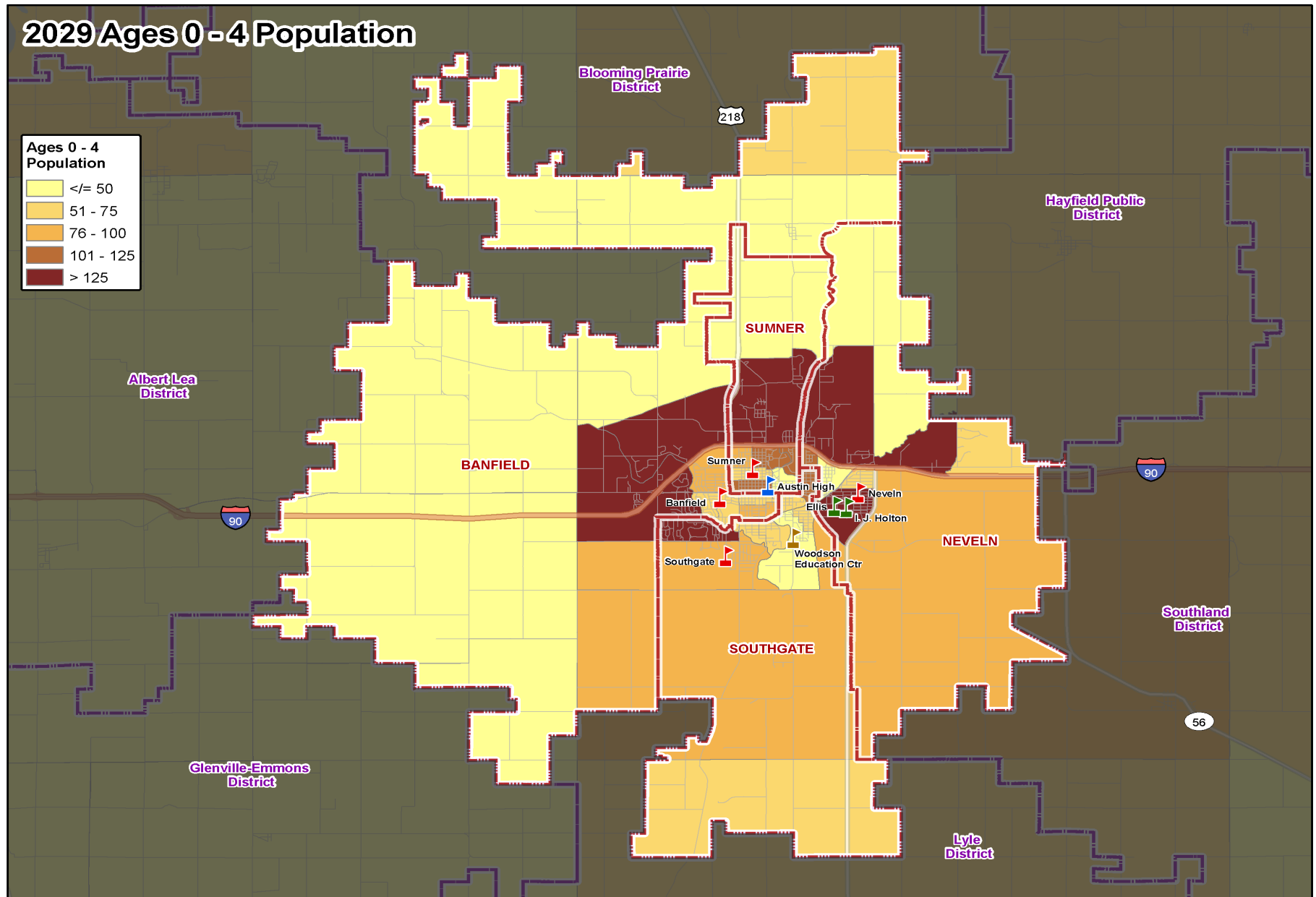
Map 7: 2029 Total Population Ages 0 - 4 by Census Block Group

Map 8: 2024 Total Population Ages 5 - 14 by Census Block Group

Map 9: 2024-2029 Total Population Ages 5 - 14 by Census Block Group
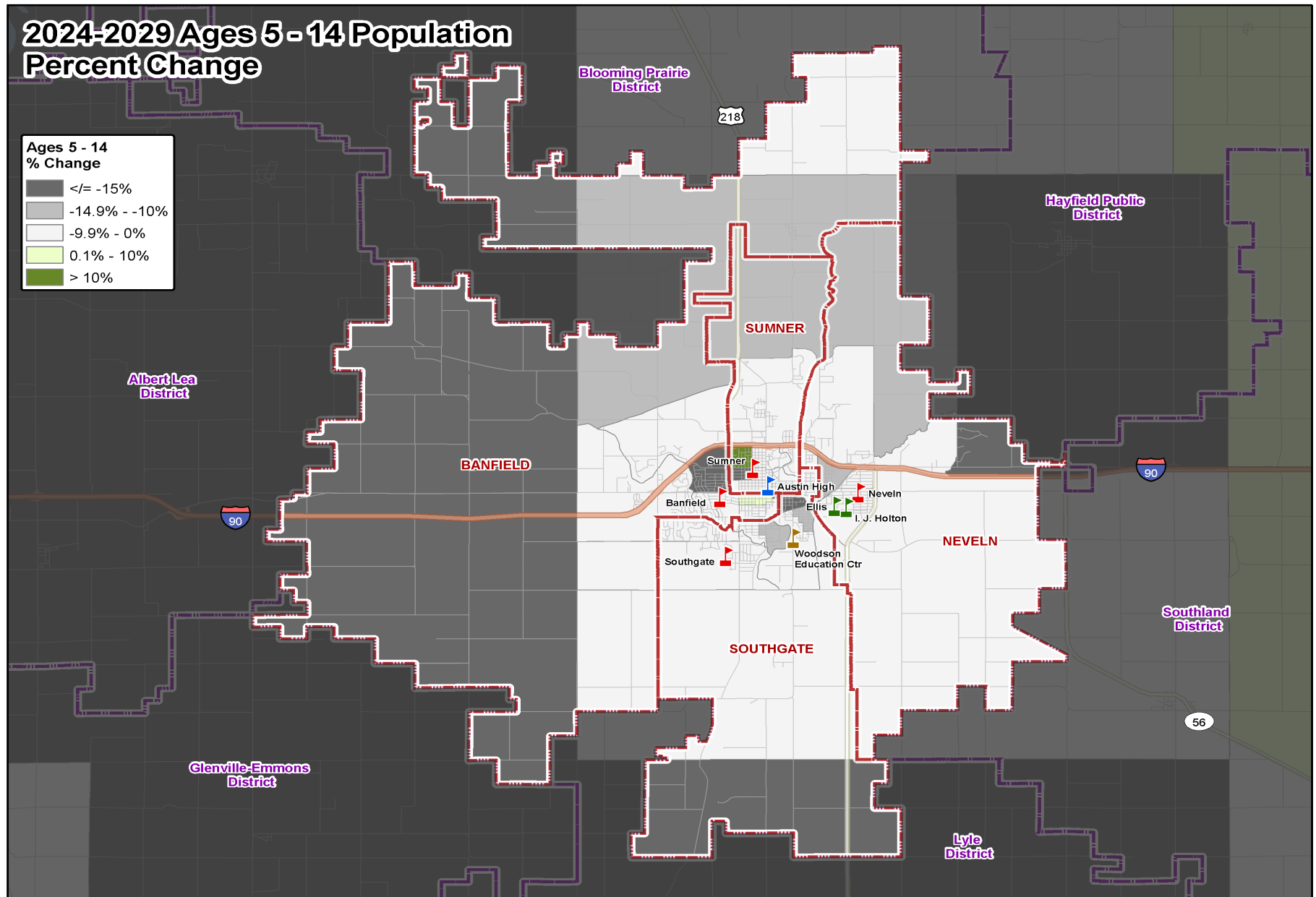
2029 Ages 5 - 14 Population

Ages 5 - 14 Population
- </= 100
- 101 - 150
- 151 - 200
- 201 - 300
- > 300
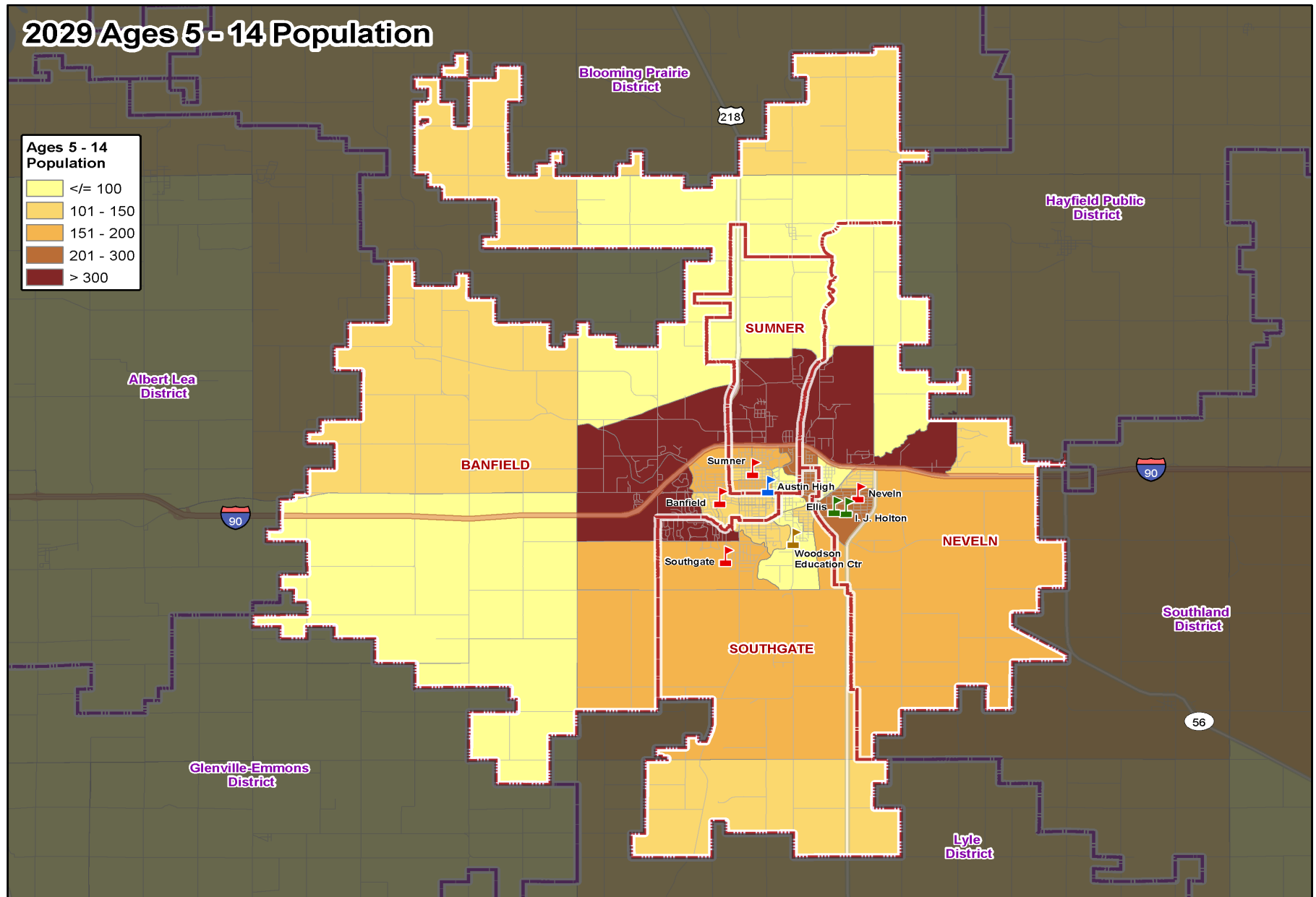
Map 10: 2029 Total Population Ages 5 - 14 by Census Block Group

U.S. CENSUS DEMOGRAPHICS – INCOME

Key Findings

- In 2024, the total number of households residing within the district was 11,580 (**Table 4)**
- In 2024, the median household income across the district was $67,411 (**Map 11**)
- By 2029, it is projected that the total number of households residing within the district will grow 0.5% to 11,635
- By 2029, the median household income across the district is projected to increase 14.5% to $77,208 (**Maps 12 & 13**)

TABLE 4: INCOME DEMOGRAPHICS BY DISTRICT BOUNDARY

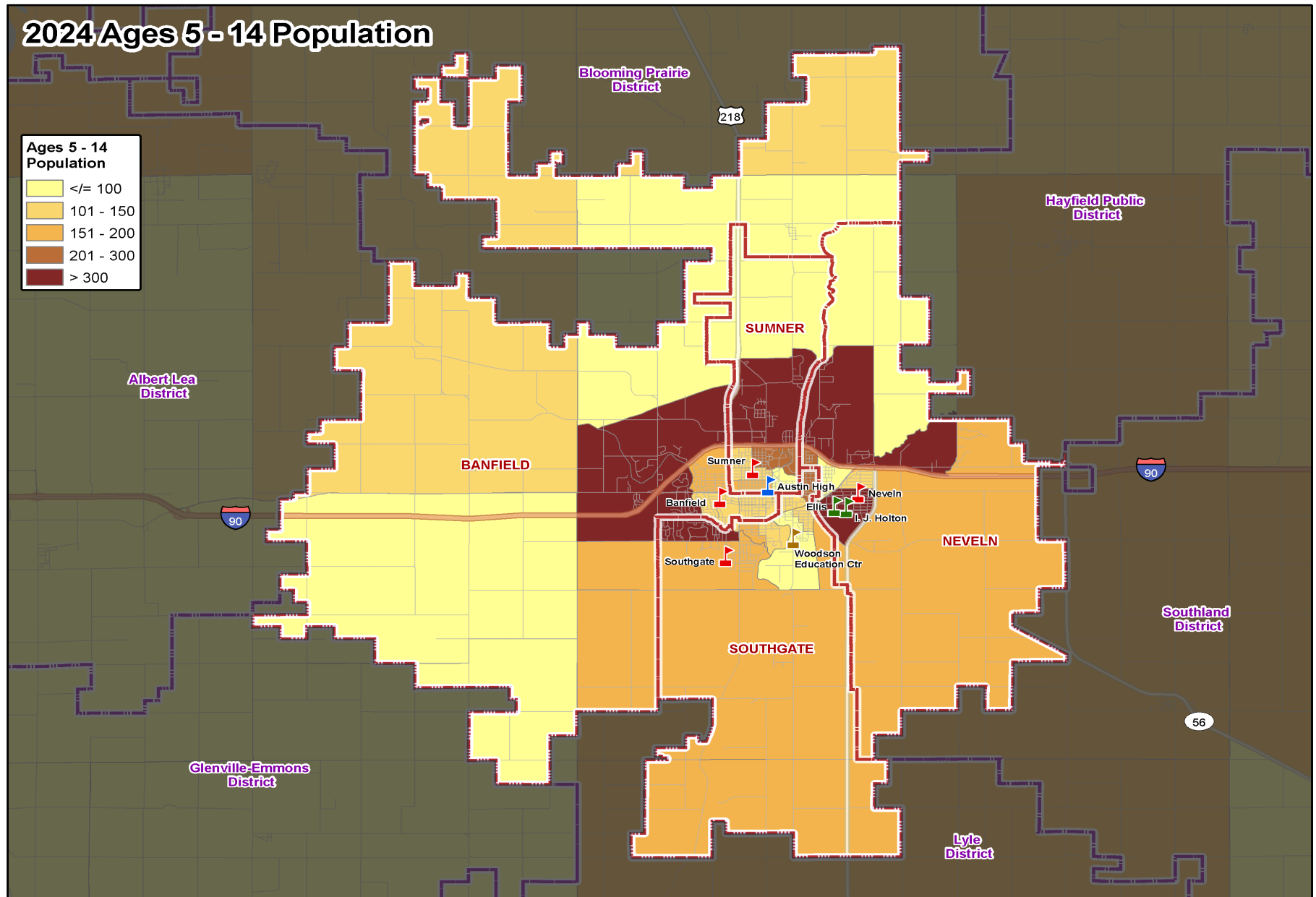| Households by Income	2024		2029		2024-2029
	Number	%	Number	%	% Change
<$15,000	876	7.6%	769	6.6%	-12.2%
$15,000 - $24,999	796	6.9%	640	5.5%	-19.6%
$25,000 - $34,999	813	7.0%	689	5.9%	-15.3%
$35,000 - $49,999	1,603	13.8%	1,429	12.3%	-10.9%
$50,000 - $74,999	2,211	19.1%	2,055	17.7%	-7.1%
$75,000 - $99,999	1,926	16.6%	1,969	16.9%	2.2%
$100,000 - $149,999	2,022	17.5%	2,351	20.2%	16.3%
$150,000 - $199,999	739	6.4%	1,038	8.9%	40.5%
$200,000+	594	5.1%	695	6.0%	17.0%
Totals	**11,580**	**100%**	**11,635**	**100%**	**0.5%**
Median Household Income	**$67,411**		**$77,208**		**14.5%**
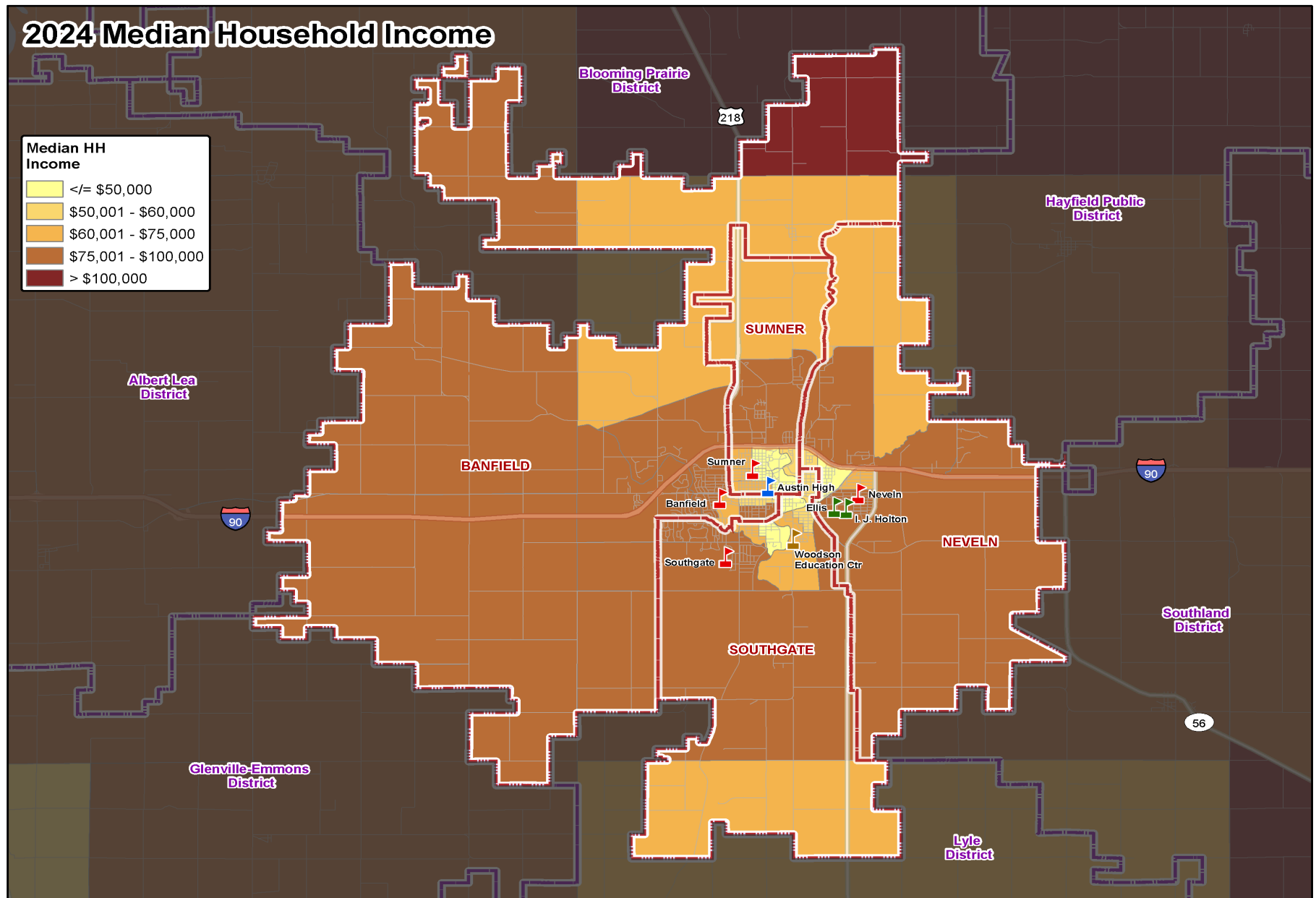
Map 11: 2024 Median Household Income by Census Block Group
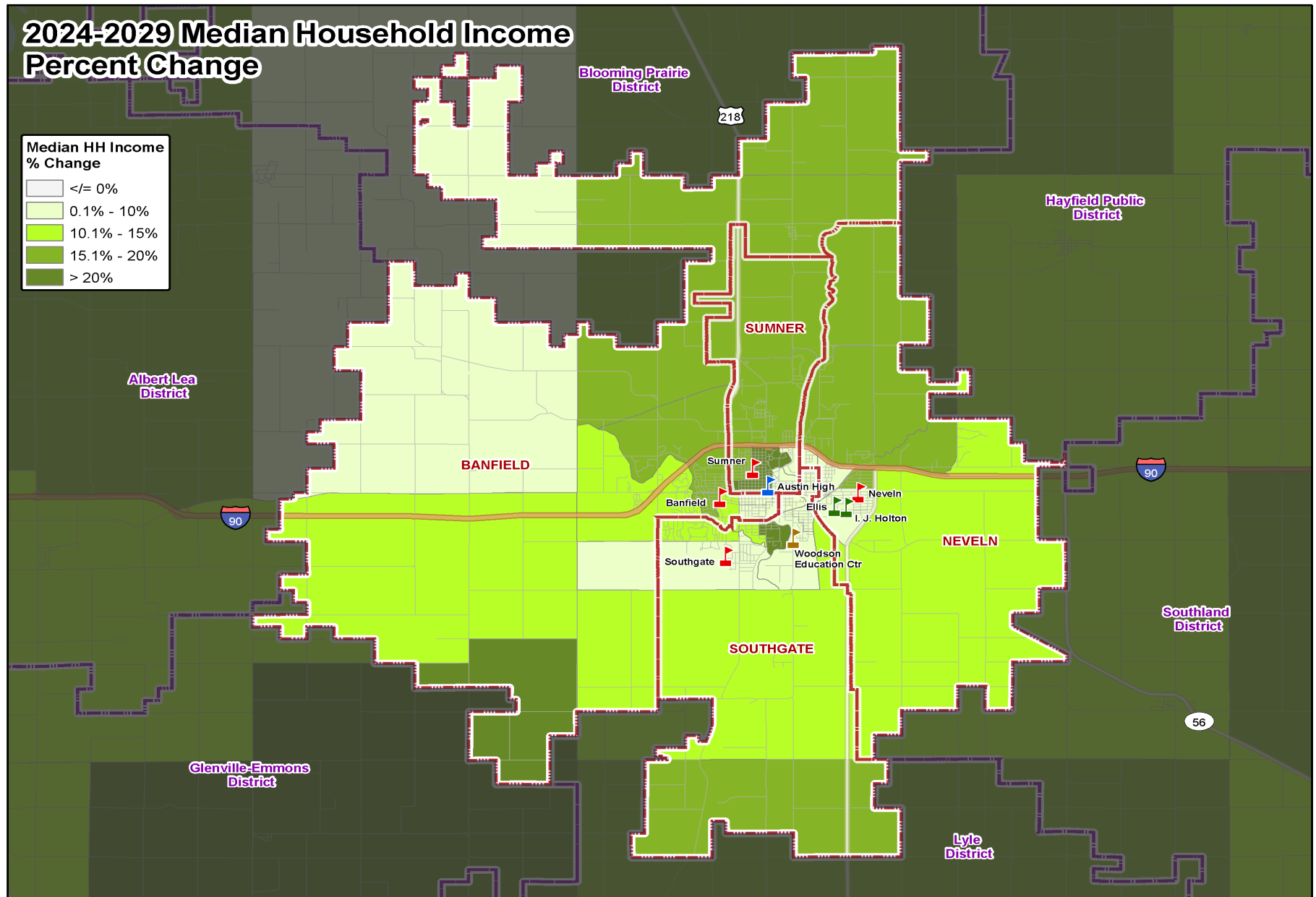
Map 12: 2024-2029 Median Household Income by Census Block Group
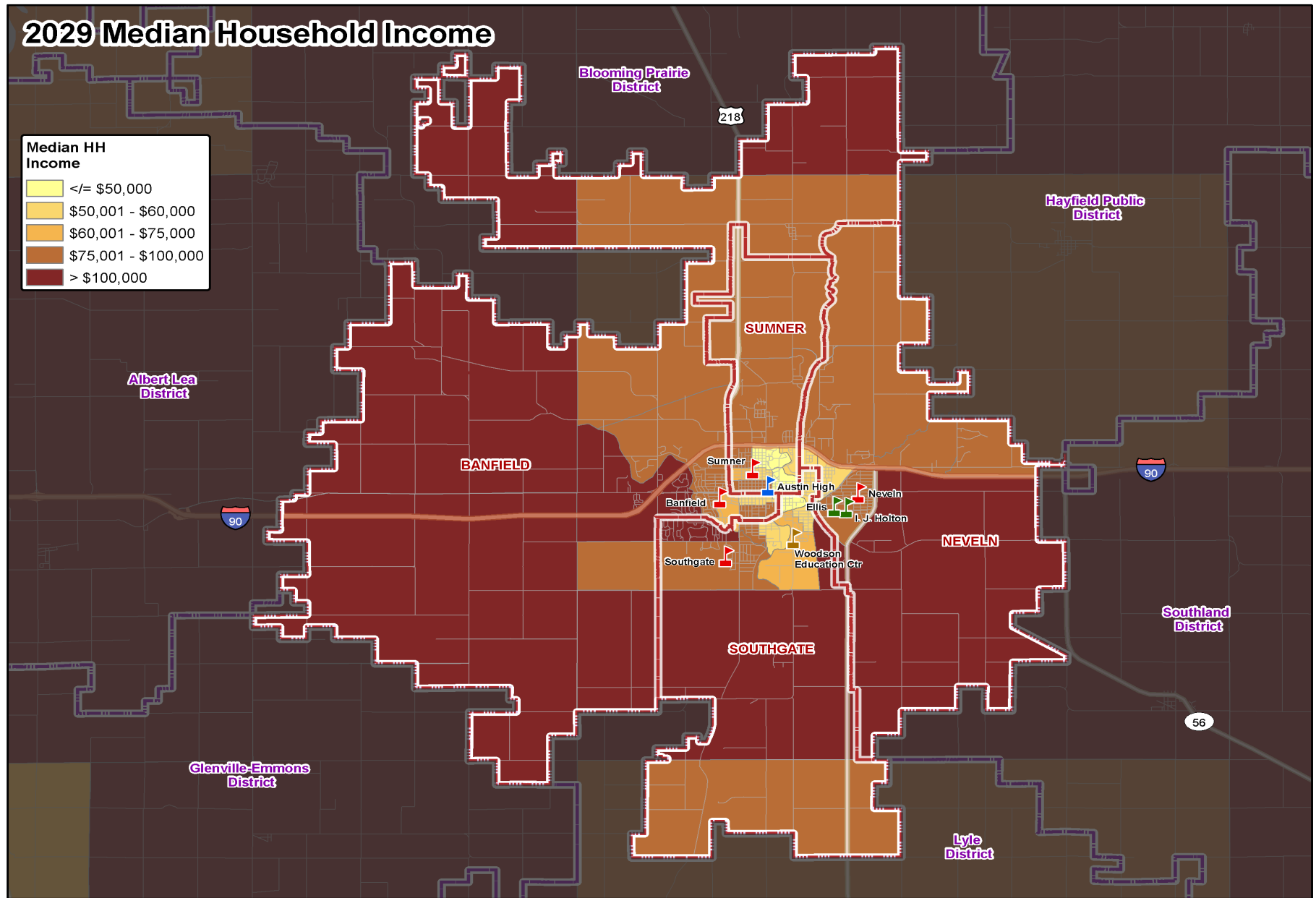
Map 13: 2029 Median Household Income by Census Block Group

HISTORICAL RESIDENT BIRTH ANALYSIS – AUSTIN PUBLIC SCHOOL DISTRICT

Table 5 reflects the total number of resident births across the district beginning in school year 2010-2011 and ending in school year 2023-2024 and is summarized by each elementary attendance area. In this case the school year begins September 1st and ends August 31st of the following year. Here, we assume that children born in a particular school year will begin kindergarten 6 years later. Note that historical birth figures here are reported within elementary attendance area boundaries.

Key Findings
- Between school year 2010-2011 and 2023-2024, the total number of resident births in the Austin Public School District declined 29.0% from 410 to 291 (**Table 5 & Maps 14-16**)
  - Banfield: 121 to 81 (-33.0%)
  - Neveln: 74 to 58 (-22.0%)
  - Southgate: 109 to 75 (-31.0%)
  - Sumner: 106 to 78 (-27.1%)

TABLE 5: HISTORICAL RESIDENT BIRTHS BY ELEMENTARY ATTENDANCE AREA

Birth Year / Kindergarten Year	2010-2011 / 2016-2017	2011-2012 / 2017-2018	2012-2013 / 2018-2019	2013-2014 / 2019-2020	2014-2015 / 2020-2021	2015-2016 / 2021-2022	2016-2017 / 2022-2023	2017-2018 / 2023-2024	2018-2019 / 2024-2025	2019-2020 / 2025-2026	2020-2021 / 2026-2027	2021-2022 / 2027-2028	2022-2023 / 2028-2029	2023-2024 / 2029-2030	2010 - 2023 % Change
Banfield	121	91	118	119	89	84	88	94	94	83	108	100	89	81	-33.0%
Neveln	74	58	61	55	55	68	48	60	73	59	49	65	55	58	-22.0%
Southgate	109	123	75	98	85	80	98	73	94	91	85	80	75	75	-31.0%
Sumner	106	116	91	114	103	94	76	91	101	78	70	73	79	78	-27.1%
Totals	**410**	**388**	**345**	**385**	**331**	**325**	**309**	**318**	**361**	**310**	**311**	**318**	**298**	**291**	**-29.0%**

HISTORICAL RESIDENT BIRTH ANALYSIS – SURROUNDING SCHOOL DISTRICTS

Table 6 reflects resident births in surrounding school districts across the same time period reported in Table 5.

Key Findings

- Between school year 2010-2011 and 2023-2024, the total number of resident births in surrounding school districts declined 28.8% from 413 to 294 (**Table 6**)
    - Albert Lea: 215 to 158 (-26.7%)
    - Blooming Prairie: 61 to 25 (-59.2%)
    - Glenville-Emmons: 15 to 14 (-8.3%)
    - Hayfield: 63 to 51 (-18.0%)
    - Lyle: 23 to 14 (-38.9%)
    - Southland: 36 to 33 (-10.3%)

TABLE 6: HISTORICAL RESIDENT BIRTHS - SURROUNDING SCHOOL DISTRICTS

Birth Year Kindergarten Year	2010-2011 2016-2017	2011-2012 2017-2018	2012-2013 2018-2019	2013-2014 2019-2020	2014-2015 2020-2021	2015-2016 2021-2022	2016-2017 2022-2023	2017-2018 2023-2024	2018-2019 2024-2025	2019-2020 2025-2026	2020-2021 2026-2027	2021-2022 2027-2028	2022-2023 2028-2029	2023-2024 2029-2030	2010 - 2023 % Change
Albert Lea	215	176	183	181	165	170	205	154	194	208	180	176	164	158	-26.7%
Blooming Prairie	61	51	54	46	55	44	36	34	34	35	56	30	36	25	-59.2%
Glenville-Emmons	15	20	15	19	13	13	9	14	16	20	29	15	16	14	-8.3%
Hayfield	63	66	44	34	45	60	46	51	56	44	53	54	50	51	-18.0%
Lyle	23	16	11	14	9	13	6	10	5	5	6	13	3	14	-38.9%
Southland	36	31	36	20	34	30	29	34	40	36	31	33	31	33	-10.3%
Surrounding District Totals	**413**	**361**	**343**	**314**	**320**	**329**	**331**	**296**	**345**	**348**	**355**	**320**	**300**	**294**	**-28.8%**
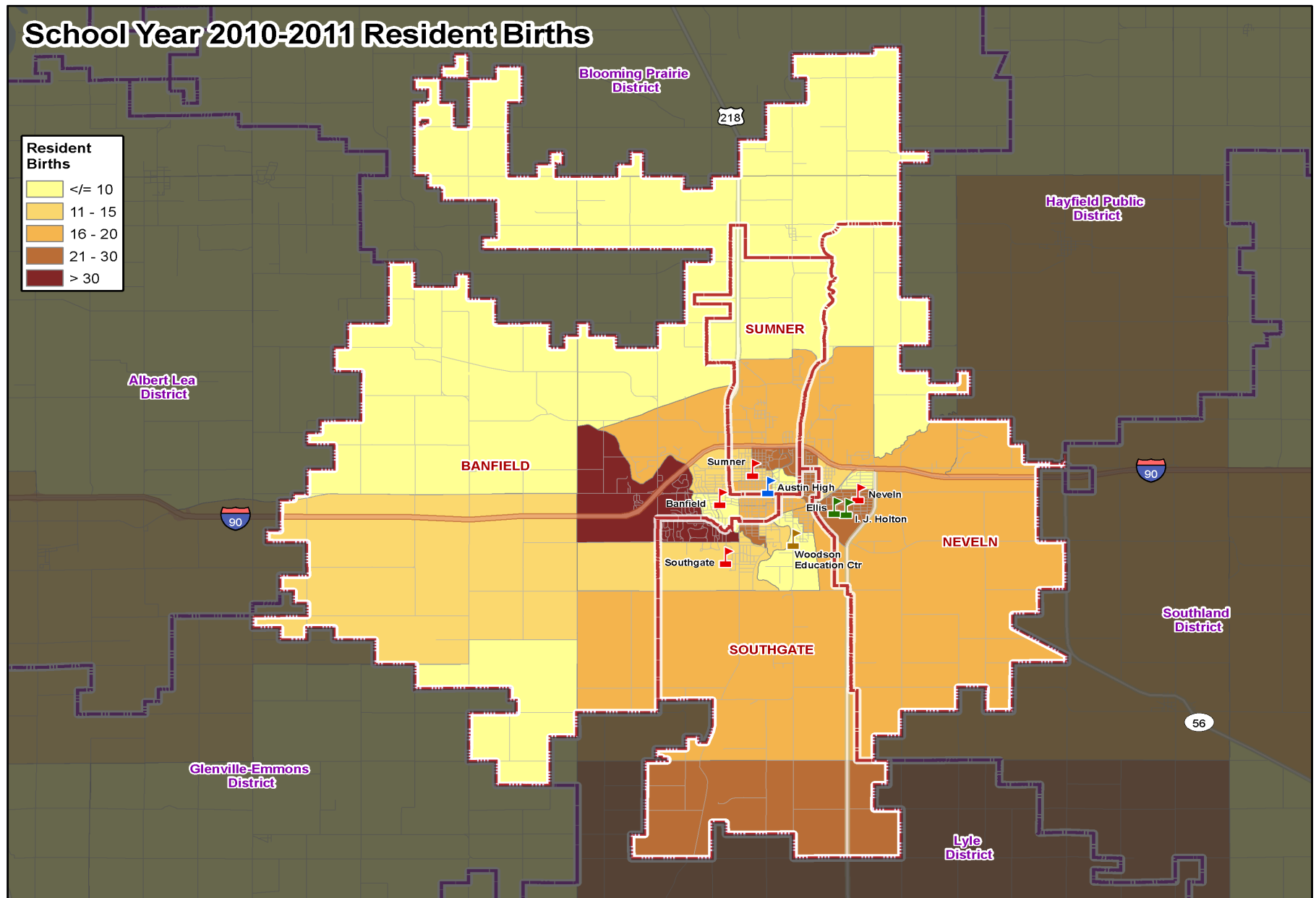
Map 14: School Year 2010-2011 Resident Births by Census Block Group
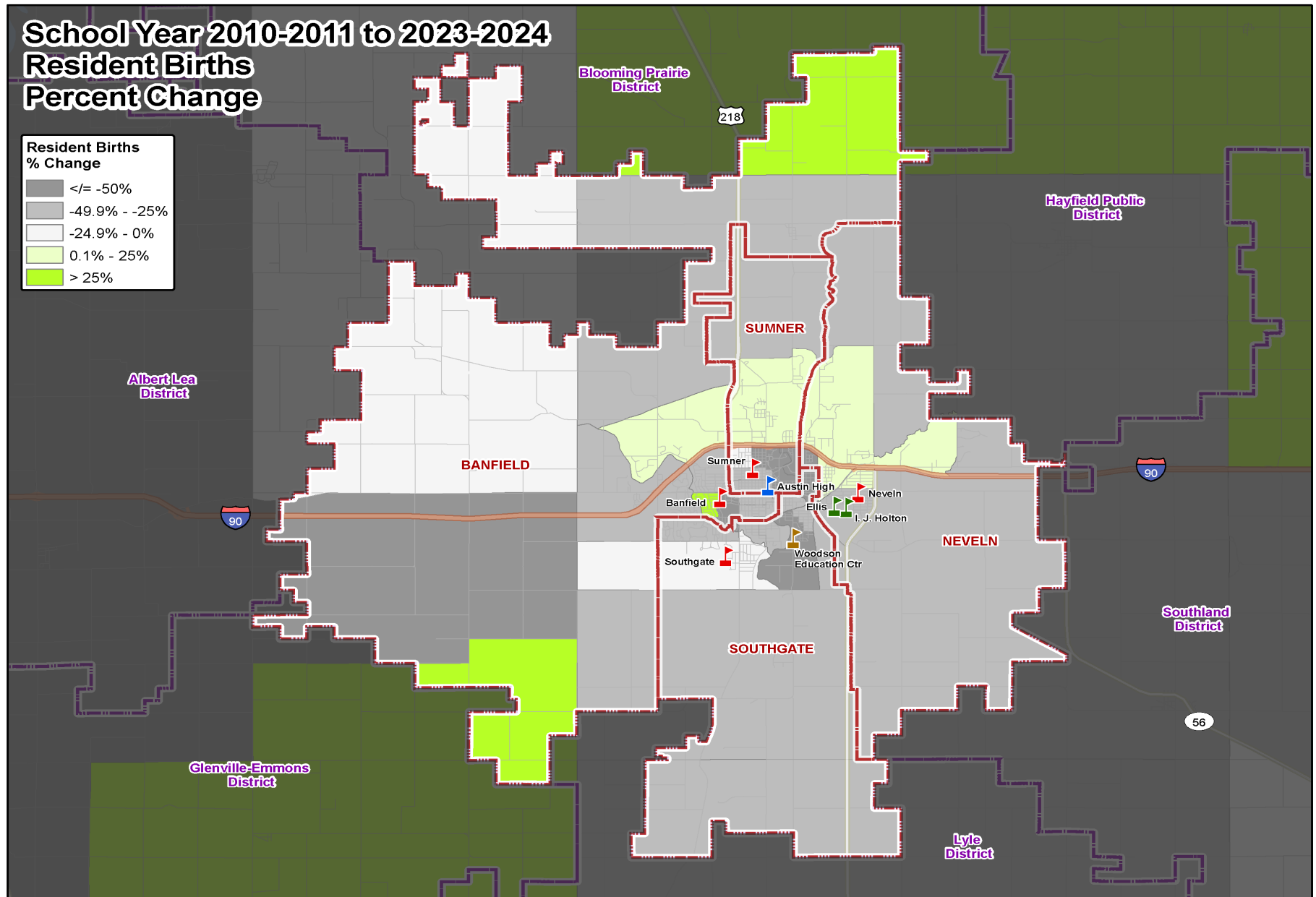
Map 15: School Year 2010-2011 through 2022-2024 Resident Births Percent Change by Census Block Group
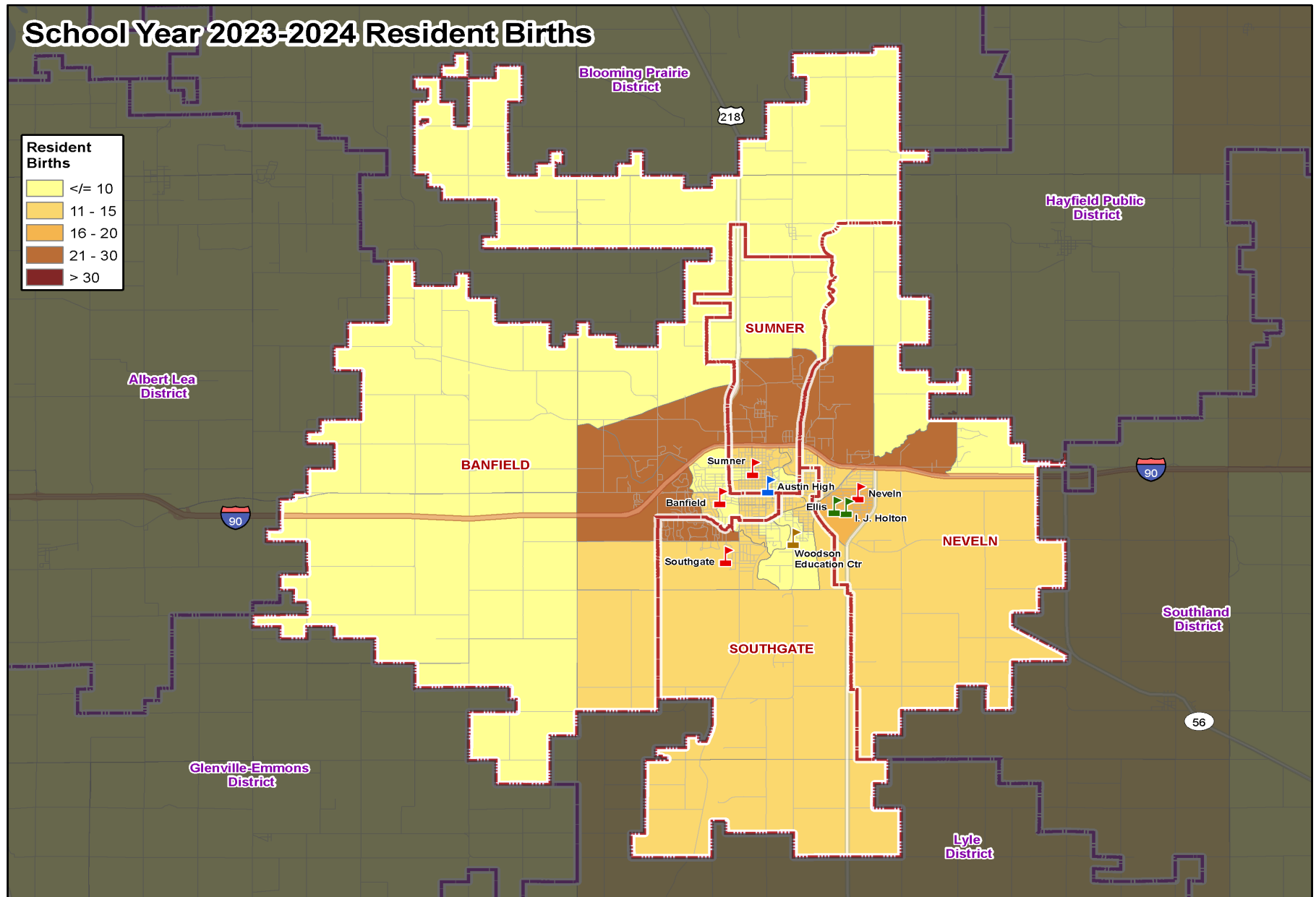
Map 16: School Year 2023-2024 Resident Births by Census Block Group

HOUSING UNIT ANALYSIS

The following analysis reports on housing unit characteristics in the district. This includes housing unit age (**Table 7**), occupancy status (**Table 8**), owner-occupied housing unit values (**Table 9**), and most recent move-in year for owner occupied units (**Table 10**). Here again, this information is summarized by each elementary attendance area boundary.

Key Findings

- There are currently 12,535 total housing units in the district (**Table 7**):
    - 4,397 (35.1%) were built before 1950
    - Over 75% were built before 1980
    - 1,431 housing units (11.1%) have been built since the year 2000
    - The median year built for all housing stock across the district is 1957
- Of the 12,535 total housing units across the district (**Table 8**):
    - 7,996 (63.8%) are owner-occupied
    - 3,585 (28.6%) are renter-occupied
    - 954 (7.6%) are vacant
- Of the 7,996 total owner-occupied housing units across the district (**Table 9**):
    - Over one-fifth (21.0% - 1,676 units) are valued at less than $100,000
    - Nearly 65% (5,130 units) are valued at less than $250,000
    - The median unit value across the district is $188,573
- Of the 7,996 total owner-occupied housing units across the district (**Table 10**):
    - The most recent move-in date for over 15% of all owner-occupied homes in the district was prior to 1990 (16.6% - 1,331 units)
    - The most recent move-in date for 3,708 units (46.3%) has occurred since 2010
    - The median move-in date across the district is 2012

TABLE 7: HOUSING UNIT AGE BY ELEMENTARY ATTENDANCE AREA

	Total Housing Units	Before 1950	% Before 1950	1950-1959	%1950-1959	1960-1969	%1960-1969	1970-1979	%1970-1979	1980-1989	%1980-1989	1990-1999	%1990-1999	2000-2009	%2000-2009	2010-Present	%2010-Present	Median Year Built
Banfield	3,299	1,178	35.7%	950	28.8%	331	10.0%	194	5.9%	179	5.4%	140	4.2%	219	6.6%	110	3.3%	1955
Neveln	2,310	634	27.5%	949	41.1%	303	13.1%	112	4.8%	111	4.8%	74	3.2%	69	3.0%	59	2.5%	1955
Southgate	3,183	1,189	37.4%	606	19.0%	219	6.9%	285	8.9%	228	7.2%	173	5.4%	411	12.9%	72	2.3%	1957
Sumner	3,743	1,396	37.3%	465	12.4%	303	8.1%	431	11.5%	462	12.3%	196	5.2%	338	9.0%	153	4.1%	1960
Total	**12,535**	**4,397**	**35.1%**	**2,969**	**23.7%**	**1,155**	**9.2%**	**1,021**	**8.1%**	**978**	**7.8%**	**583**	**4.7%**	**1,037**	**8.3%**	**394**	**3.1%**	**1957**

TABLE 8: HOUSING UNIT OCCUPANCY STATUS BY ELEMENTARY ATTENDANCE AREA

	Total Housing Units	Owner Occupied	% Owner Occupied	Renter Occupied	% Renter Occupied	Vacant	% Vacant
Banfield	3,299	2,454	74.4%	612	18.6%	233	7.1%
Neveln	2,310	1,706	73.9%	438	19.0%	166	7.2%
Southgate	3,183	2,076	65.2%	883	27.7%	224	7.0%
Sumner	3,743	1,760	47.0%	1,652	44.1%	331	8.8%
Total	**12,535**	**7,996**	**63.8%**	**3,585**	**28.6%**	**954**	**7.6%**

TABLE 9: OWNER-OCCUPIED HOUSING UNIT VALUES BY BY ELEMENTARY ATTENDANCE AREA

	Total Owner-Occupied Housing Units	<$100K	% <$100K	$100-$150K	% $100-$150K	$150-$250K	% $150-$250K	$250-$400K	% $250-$400K	> $400K	% > $400K	Median Unit Value
Banfield	2,454	342	13.9%	399	16.3%	613	25.0%	725	29.5%	375	15.3%	$220,210
Neveln	1,706	431	25.3%	360	21.1%	451	26.4%	253	14.8%	211	12.4%	$161,567
Southgate	2,076	575	27.7%	270	13.0%	560	27.0%	444	21.4%	229	11.0%	$181,371
Sumner	1,760	328	18.6%	344	19.5%	457	26.0%	335	19.0%	296	16.8%	$179,132
Total	**7,996**	**1,676**	**21.0%**	**1,373**	**17.2%**	**2,081**	**26.0%**	**1,757**	**22.0%**	**1,111**	**13.9%**	**$188,573**

TABLE 10: OWNER-OCCUPIED HOUSING UNIT MOVE-IN YEAR BY ELEMENTARY ATTENDANCE AREA

	Total Owner-Occupied Housing Units	Before 1990	% Before 1990	1990-1999	% 1990-1999	2000-2009	% 2000-2009	2010-2017	% 2010-2017	2018-Present	% 2018-Present	Median Move-In Year
Banfield	2,454	443	18.1%	357	14.5%	533	21.7%	665	27.1%	456	18.6%	2011
Neveln	1,706	317	18.6%	191	11.2%	578	33.9%	478	28.0%	142	8.3%	2010
Southgate	2,076	330	15.9%	300	14.5%	497	23.9%	616	29.7%	333	16.0%	2013
Sumner	1,760	240	13.7%	162	9.2%	339	19.3%	679	38.6%	339	19.3%	2015
Tota	**7,996**	**1,331**	**16.6%**	**1,010**	**12.6%**	**1,948**	**24.4%**	**2,438**	**30.5%**	**1,270**	**15.9%**	**2012**

STUDENT SOCIOECONOMICS – RACE/ETHNICITY, SPECIAL EDUCATION, FREE/REDUCED LUNCH & ENGLISH LANGUAGE LEARNER

Key Findings

Fall 2024 EC-12 Austin Students (Table 11A)

- The overall racial/ethnic makeup is:
  - *Asian*   *13.1%*
  - *Black*   *8.4%*
  - *Hispanic*   *32.6%*
  - *Native American*   *3.7%*
  - *White*   *38.5%*
  - *Multi-Racial*   *3.8%*
- 56.9% of students qualified for free/reduced lunch
- 19.8% of students are special education students
- 25.0% of students are English Language Learners
- Median Income is $69,684

Table 11B summarizes socioeconomic information by school based on Fall 2024 student enrollment figures.

TABLE 11A: SOCIOECONOMIC ANALYSIS BY GRADE LEVEL (GRADES K-12)

Grade Level	Total Students	Asian	% Asian	Black	% Black	Hispanic	% Hispanic	Native American	% Native American	White	% White	Multi	% Multi	Free or Reduced Lunch	% F/R Lunch	Spec Ed	% Spec Ed	English Learner	% English Learner	Median H.H. Income
EC-PK	302	51	16.9%	27	8.9%	111	36.8%	5	1.7%	93	30.8%	15	5.0%	184	60.9%	110	36.4%	0	0.0%	$67,470
Elementary (K-4)	1,886	269	14.3%	163	8.6%	623	33.0%	73	3.9%	682	36.2%	76	4.0%	1,133	60.1%	371	19.7%	671	35.6%	$69,596
Intermediate (5-6)	713	91	12.8%	66	9.3%	207	29.0%	34	4.8%	291	40.8%	24	3.4%	411	57.6%	158	22.2%	173	24.3%	$69,159
Middle (7-8)	767	107	14.0%	70	9.1%	228	29.7%	29	3.8%	301	39.2%	32	4.2%	442	57.6%	153	19.9%	170	22.2%	$69,766
High (9-12)	1,745	192	11.0%	127	7.3%	595	34.1%	58	3.3%	715	41.0%	58	3.3%	908	52.0%	281	16.1%	340	19.5%	$70,341
Totals	**5,413**	**710**	**13.1%**	**453**	**8.4%**	**1,764**	**32.6%**	**199**	**3.7%**	**2,082**	**38.5%**	**205**	**3.8%**	**3,078**	**56.9%**	**1,073**	**19.8%**	**1,354**	**25.0%**	**$69,684**

TABLE 11B: SOCIOECONOMIC ANALYSIS BY SCHOOL

School	Total Students	Asian	% Asian	Black	% Black	Hispanic	% Hispanic	Native American	% Native American	White	% White	Multi-Racial	% Multi-Racial	Free or Reduced Lunch	% F/R Lunch	Spec Ed	% Spec Ed	English Learner	% English Learner	Median H.H. Income
Area Learning Center	63	4	6.3%	3	4.8%	28	44.4%	3	4.8%	23	36.5%	2	3.2%	41	65.1%	2	3.2%	4	6.3%	$68,096
Austin High School	1,565	185	11.8%	121	7.7%	545	34.8%	52	3.3%	608	38.8%	54	3.5%	825	52.7%	271	17.3%	331	21.2%	$69,737
Austin Online Academy	117	3	2.6%	3	2.6%	22	18.8%	3	2.6%	84	71.8%	2	1.7%	42	35.9%	8	6.8%	5	4.3%	$79,631
Banfield Elementary	582	106	18.2%	56	9.6%	148	25.4%	26	4.5%	224	38.5%	22	3.8%	339	58.2%	92	15.8%	216	37.1%	$78,286
CLC - EC Sp. Ed.	88	11	12.5%	7	8.0%	27	30.7%	3	3.4%	31	35.2%	9	10.2%	53	60.2%	86	97.7%	0	0.0%	$67,840
CLC - PK Program	214	40	18.7%	20	9.3%	84	39.3%	2	0.9%	62	29.0%	6	2.8%	131	61.2%	24	11.2%	0	0.0%	$67,318
Ellis Middle School	767	107	14.0%	70	9.1%	228	29.7%	29	3.8%	301	39.2%	32	4.2%	442	57.6%	153	19.9%	170	22.2%	$69,766
I.J. Holton Intermediate	713	91	12.8%	66	9.3%	207	29.0%	34	4.8%	291	40.8%	24	3.4%	411	57.6%	158	22.2%	173	24.3%	$69,159
Neveln Elementary	377	45	11.9%	28	7.4%	144	38.2%	16	4.2%	130	34.5%	14	3.7%	234	62.1%	70	18.6%	153	40.6%	$67,879
Southgate Elementary	539	74	13.7%	26	4.8%	161	29.9%	13	2.4%	243	45.1%	22	4.1%	290	53.8%	133	24.7%	140	26.0%	$67,407
Sumner Elementary	388	44	11.3%	53	13.7%	170	43.8%	18	4.6%	85	21.9%	18	4.6%	270	69.6%	76	19.6%	162	41.8%	$61,269
Totals	**5,413**	**710**	**13.1%**	**453**	**8.4%**	**1,764**	**32.6%**	**199**	**3.7%**	**2,082**	**38.5%**	**205**	**3.8%**	**3,078**	**56.9%**	**1,073**	**19.8%**	**1,354**	**25.0%**	**$69,684**

STUDENT SOCIOECONOMICS - INCOME

The following analysis extends on the previous analysis. Here we dissect current students (EC-12) into 4 different median income groups (**Table 12A**). This information is further summarized by grade level. **Table 12B** summarizes median income information by school based on Fall 2024 student enrollment figures.

Key Findings
- The total number of students within each income group and their percentage of the total was:
  - </= $50K: 802 (14.8%)
  - $50K - $75K: 2,067 (38.2%)
  - $75K - $90K: 1,733 (32.0%)
  - > $90K: 811 (15.0%)

It should be noted that the median household income values do not reflect the actual income of specific student households, but instead shows income based on the particular geographic region in which each student resides. In this case income data are summarized by census block groups.

TABLE 12A: SOCIOECONOMIC ANALYSIS (INCOME) BY GRADE LEVEL

Grade Level	Total Students	</= $50K	Percent (%) </= $50K	$50-$75K	Percent (%) $50-$75K	$75-$90K	Percent (%) $75-$90K	> $90K	Percent (%) > $90K
EC-PK	302	44	14.6%	135	44.7%	89	29.5%	34	11.3%
Elementary (K-4)	1,886	286	15.2%	713	37.8%	586	31.1%	301	16.0%
Intermediate (5-6)	713	112	15.7%	261	36.6%	244	34.2%	96	13.5%
Middle (7-8)	767	114	14.9%	291	37.9%	245	31.9%	117	15.3%
High (9-12)	1,745	246	14.1%	667	38.2%	569	32.6%	263	15.1%
Totals	**5,413**	**802**	**14.8%**	**2,067**	**38.2%**	**1,733**	**32.0%**	**811**	**15.0%**

TABLE 12B: SOCIOECONOMIC ANALYSIS (INCOME) BY SCHOOL

School	Total Students	</= $50K	Percent (%) </= $50K	$50-$75K	Percent (%) $50-$75K	$75-$90K	Percent (%) $75-$90K	> $90K	Percent (%) > $90K
Area Learning Center	63	9	14.3%	27	42.9%	19	30.2%	8	12.7%
Austin High School	1,565	227	14.5%	600	38.3%	520	33.2%	218	13.9%
Austin Online Academy	117	10	8.5%	40	34.2%	30	25.6%	37	31.6%
Banfield Elementary	582	13	2.2%	155	26.6%	218	37.5%	196	33.7%
CLC - EC Sp. Ed.	88	10	11.4%	41	46.6%	29	33.0%	8	9.1%
CLC - PK Program	214	34	15.9%	94	43.9%	60	28.0%	26	12.1%
Ellis Middle School	767	114	14.9%	291	37.9%	245	31.9%	117	15.3%
I.J. Holton Intermediate	713	112	15.7%	261	36.6%	244	34.2%	96	13.5%
Neveln Elementary	377	40	10.6%	149	39.5%	173	45.9%	15	4.0%
Southgate Elementary	539	110	20.4%	217	40.3%	123	22.8%	89	16.5%
Sumner Elementary	388	123	31.7%	192	49.5%	72	18.6%	1	0.3%
Totals	**5,413**	**802**	**14.8%**	**2,067**	**38.2%**	**1,733**	**32.0%**	**811**	**15.0%**

HISTORICAL ENROLLMENT & FACILITY UTILIZATION ANALYSIS

Key Findings

Since School Year 2013-2014

- Overall EC-12 enrollment grew 13.1% from 4,785 to 5,413 (**Table 13 & Map 17**)
- Overall K-12 enrollment grew 8.6% from 4,707 to 5,111
- EC-PK enrollment grew 287.2% from 78 to 302
- Elementary school (K-4) enrollment grew 0.2% from 1,883 to 1,886
- Intermediate-Middle school (5-8) enrollment grew 0.1% from 1,479 to 1,480
- High school (9-12) enrollment grew 29.7% from 1,345 to 1,745
- The overall average survival cohort was 101.1% (K-12)
    - Elementary (K-4): 101.0%
    - Intermediate-Middle (5-8): 99.7%
    - High (9-12): 102.7%

Capacity & Facility Utilization

- Overall EC-12 Capacity was 6,058
- Overall K-12 Capacity was 5,582
    - EC-PK: 352
    - Elementary (K-4): 2,069
    - Intermediate-Middle (5-8): 1,837
    - High (9-12): 1,800
- Overall EC-12 Facility Utilization was 89.4%
- Overall K-12 Facility Utilization was 87.5%
    - EC-PK: 85.8%
    - Elementary (K-4): 91.2%
    - Intermediate-Middle (5-8): 80.6%
    - High (9-12): 90.4%

Austin Public Schools Historical Student Enrollment
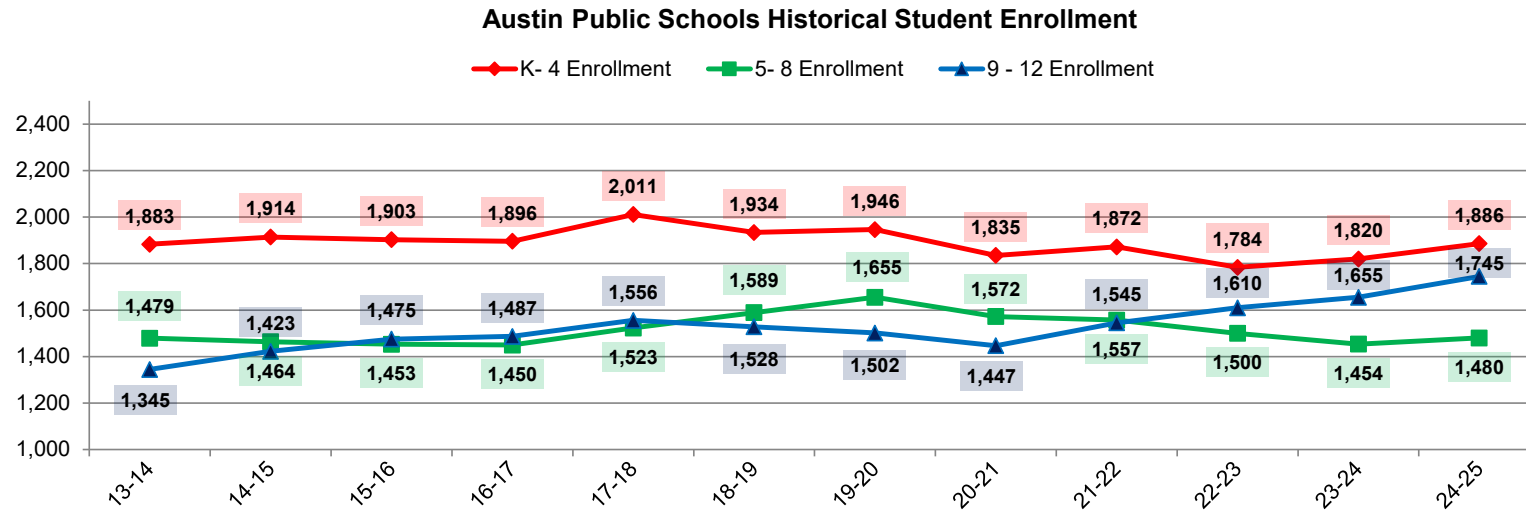

TABLE 13: AUSTIIN PUBLIC SCHOOLS HISTORICAL ENROLLMENT

Grade	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25
EC	78	76	89	110	115	110	98	152	100	117	113	112
PK	0	0	0	45	123	132	95	93	108	123	104	190
K	416	381	357	331	393	360	404	354	393	338	355	397
1	382	418	379	373	358	405	362	397	354	367	336	374
2	388	376	409	396	404	356	396	337	403	351	372	358
3	348	386	374	415	416	400	377	378	337	396	359	387
4	349	353	384	381	440	413	407	369	385	332	398	370
5	368	355	348	385	395	440	413	377	360	372	323	391
6	374	374	362	338	397	394	450	392	373	369	377	322
7	371	379	377	368	357	395	399	436	384	378	370	388
8	366	356	366	359	374	360	393	367	440	381	384	379
9	337	397	377	364	372	385	361	366	395	452	397	405
10	333	351	391	387	391	378	385	346	383	395	451	414
11	326	318	346	382	380	376	362	348	383	370	411	478
12	349	357	361	354	413	389	394	387	384	393	396	448
Total K - 4	1,883	1,914	1,903	1,896	2,011	1,934	1,946	1,835	1,872	1,784	1,820	1,886
Total 5 - 8	1,479	1,464	1,453	1,450	1,523	1,589	1,655	1,572	1,557	1,500	1,454	1,480
Total 9 - 12	1,345	1,423	1,475	1,487	1,556	1,528	1,502	1,447	1,545	1,610	1,655	1,745
Total K - 12	4,707	4,801	4,831	4,833	5,090	5,051	5,103	4,854	4,974	4,894	4,929	5,111
Total EC - 12	4,785	4,877	4,920	4,988	5,328	5,293	5,296	5,099	5,182	5,134	5,146	5,413
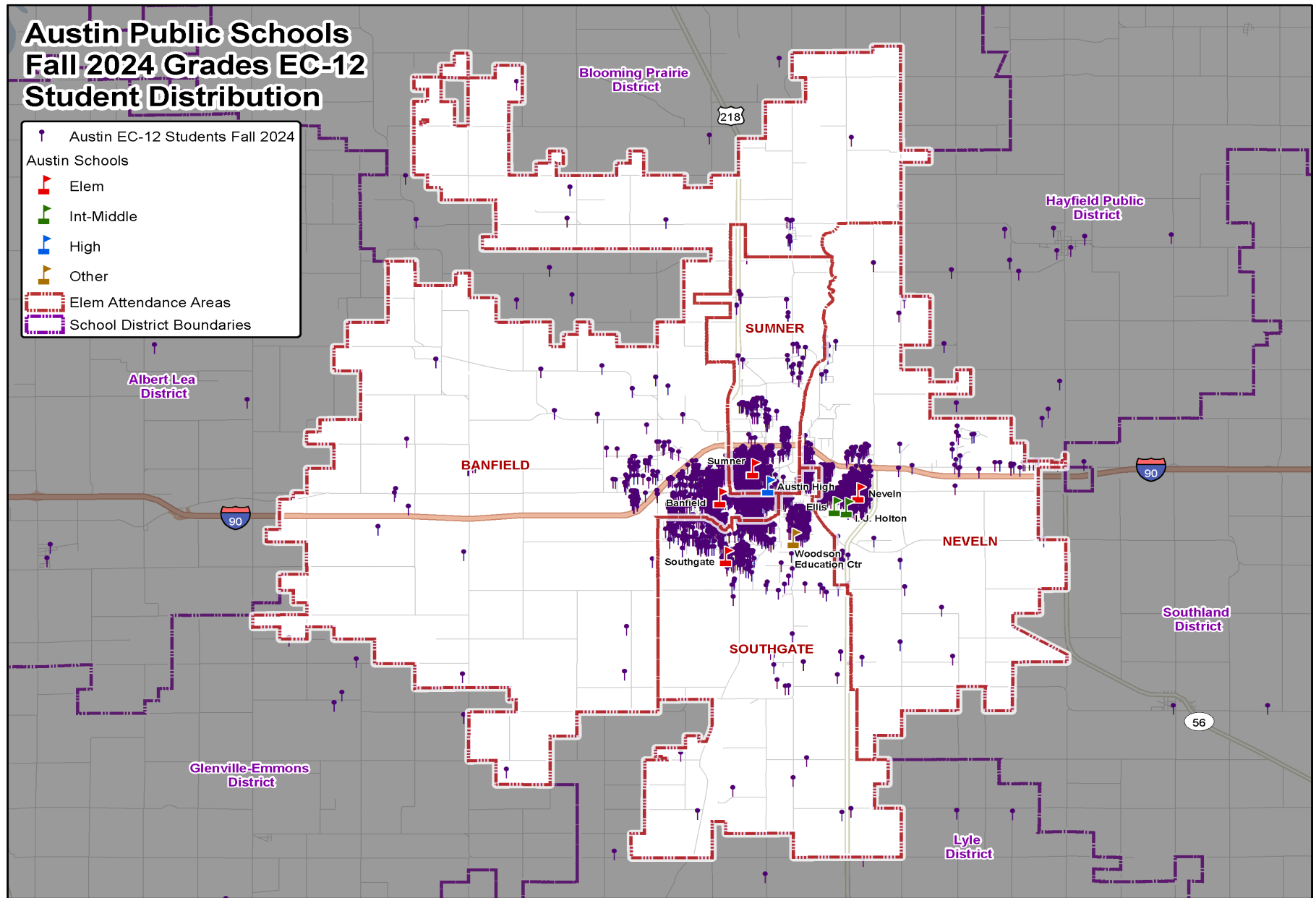
**Map 17:** Fall 2024 Austin Public Schools Student Distribution (EC-12)
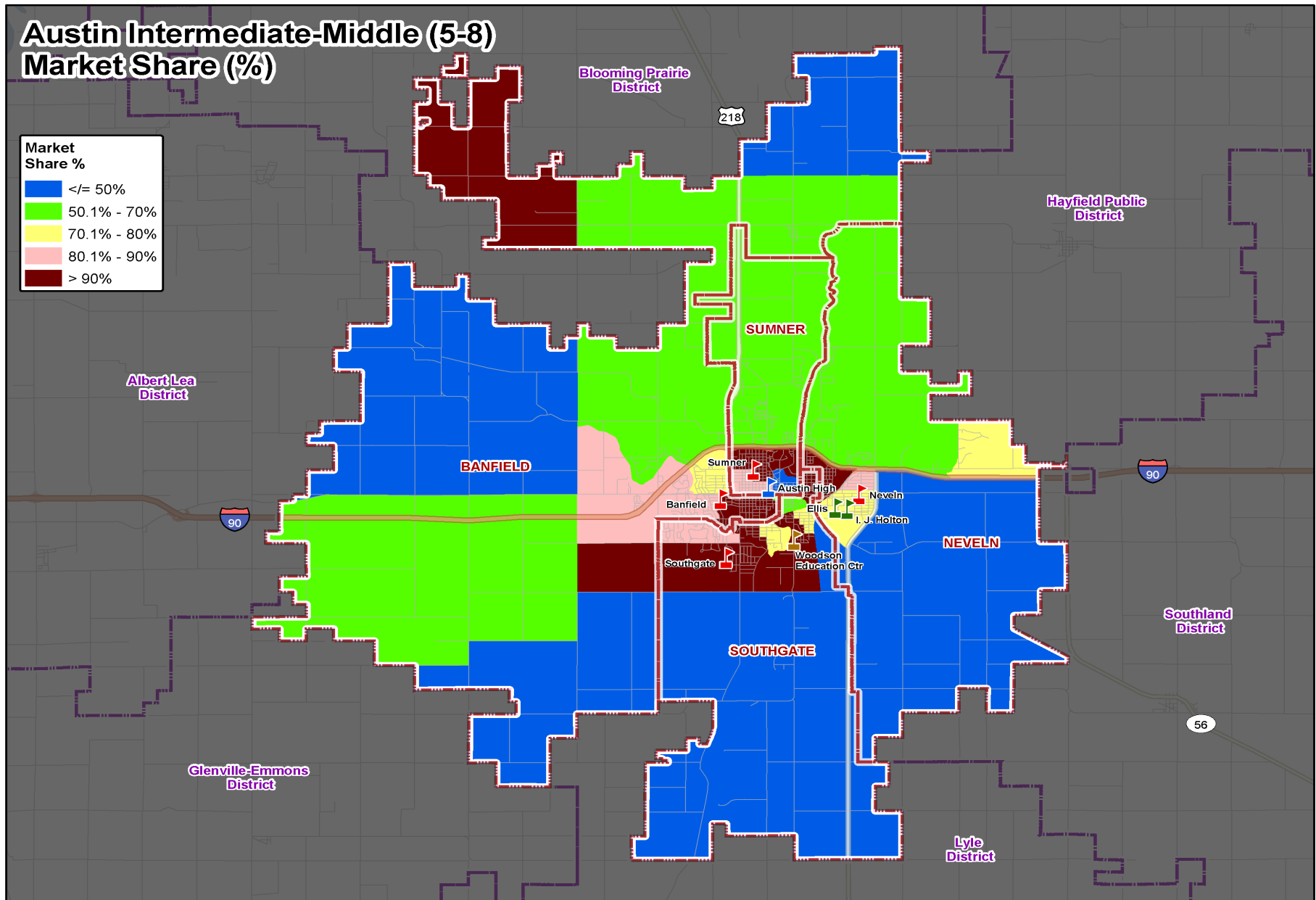
MARKET SHARE ANALYSIS

Key Findings

- Overall Resident K-12 district market share is 84.4% (**Table 14)**
  - Elementary (K-4): 1,851 (86.4% - **Map 18**)
  - Intermediate-Middle (5-8): 1,447(83.6% - **Map 19**)
  - High (9-12): 1,671 (83.1% - **Maps 20**)
- 2.8% (142) of K-12 students enrolled at Austin Public Schools are non-resident students, and over half (~58%) reside in the following school districts:
  - Hayfield: 25 (17.6%)
  - Albert Lea: 24 (16.9%)
  - Lyle: 16 (12.0%)
  - Glenville-Emmons: 16 (11.3%)
- Overall resident K-12 non-district market share is 15.6% (916 total K-12 students):
  - Open Enroll Out/Charter: 570 (9.7%)
  - Private School: 259 (4.4%)
  - Homeschool: 87 (1.5%)
- 570 resident students open enrolled into another public school district or charter school, with over 60% enrolled in the following districts:
  - Lyle: 153 (26.8%)
  - Blooming Prairie: 104 (18.3%)
  - Southern Minnesota Education Consortium: 94 (16.5%)
- 259 resident students enrolled in a private school, 100% of whom enrolled in Pacelli Catholic School

TABLE 14: RESIDENT STUDENT K-12 MARKET SHARE BY ATTENDANCE AREA

Attendance Area	Resident Students	Market Share %
Banfield Elementary	597	99.2%
Neveln Elementary	311	84.7%
Southgate Elementary	482	78.1%
Sumner Elementary	461	82.8%
I.J. Holton-Ellis Intermediate-Middle	1,447	83.6%
Austin High	1,671	83.1%
Elementary Totals	**1,851**	**86.4%**
Intermediate Middle Totals	**1,447**	**83.6%**
High Totals	**1,671**	**83.1%**
Totals	**4,969**	**84.4%**
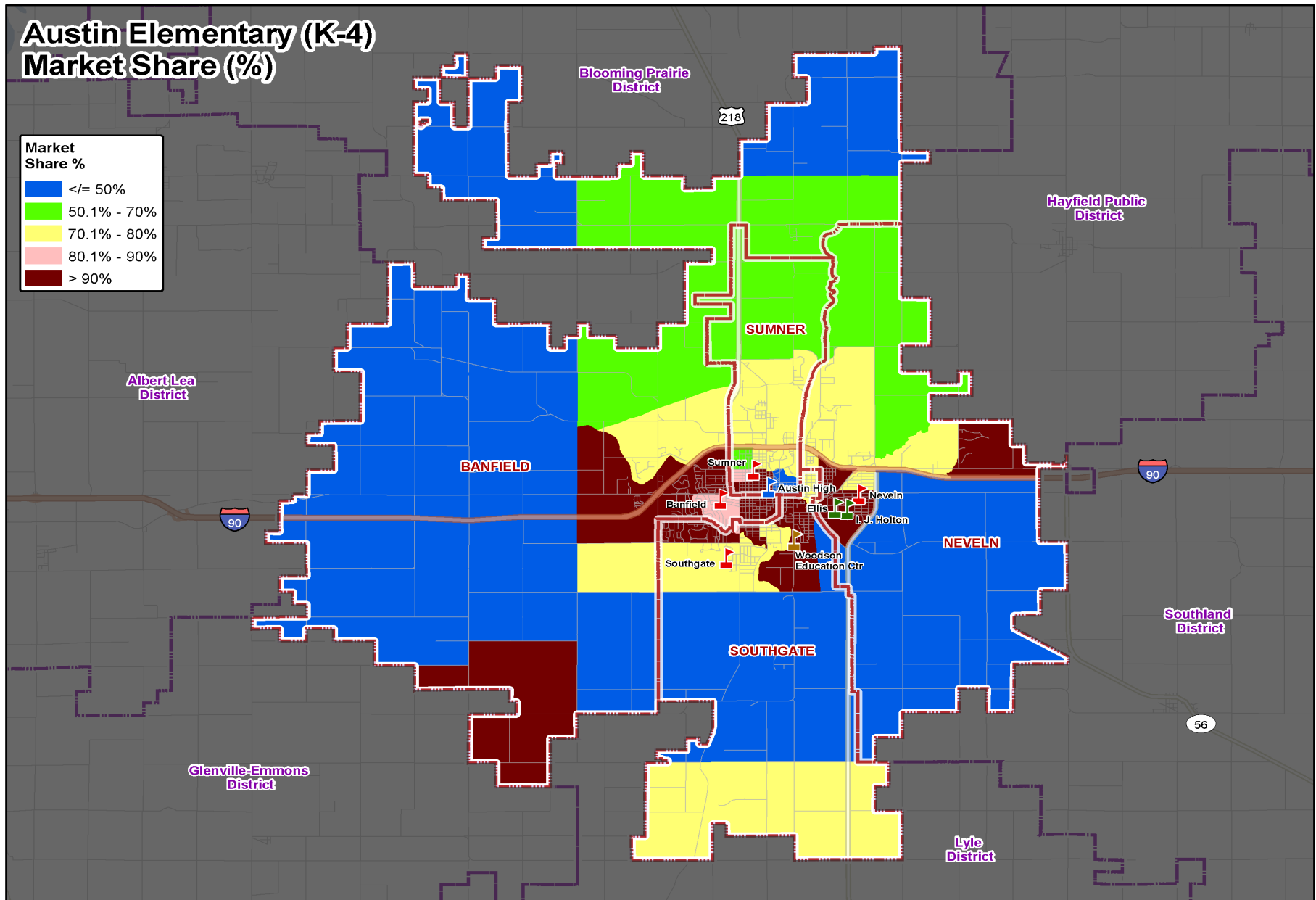
Map 18: Elementary School (K-4) Market Share Percentage by Census Block Group

Map 19: Intermediate-Middle School (5-8) Market Share Percentage by Census Block Group
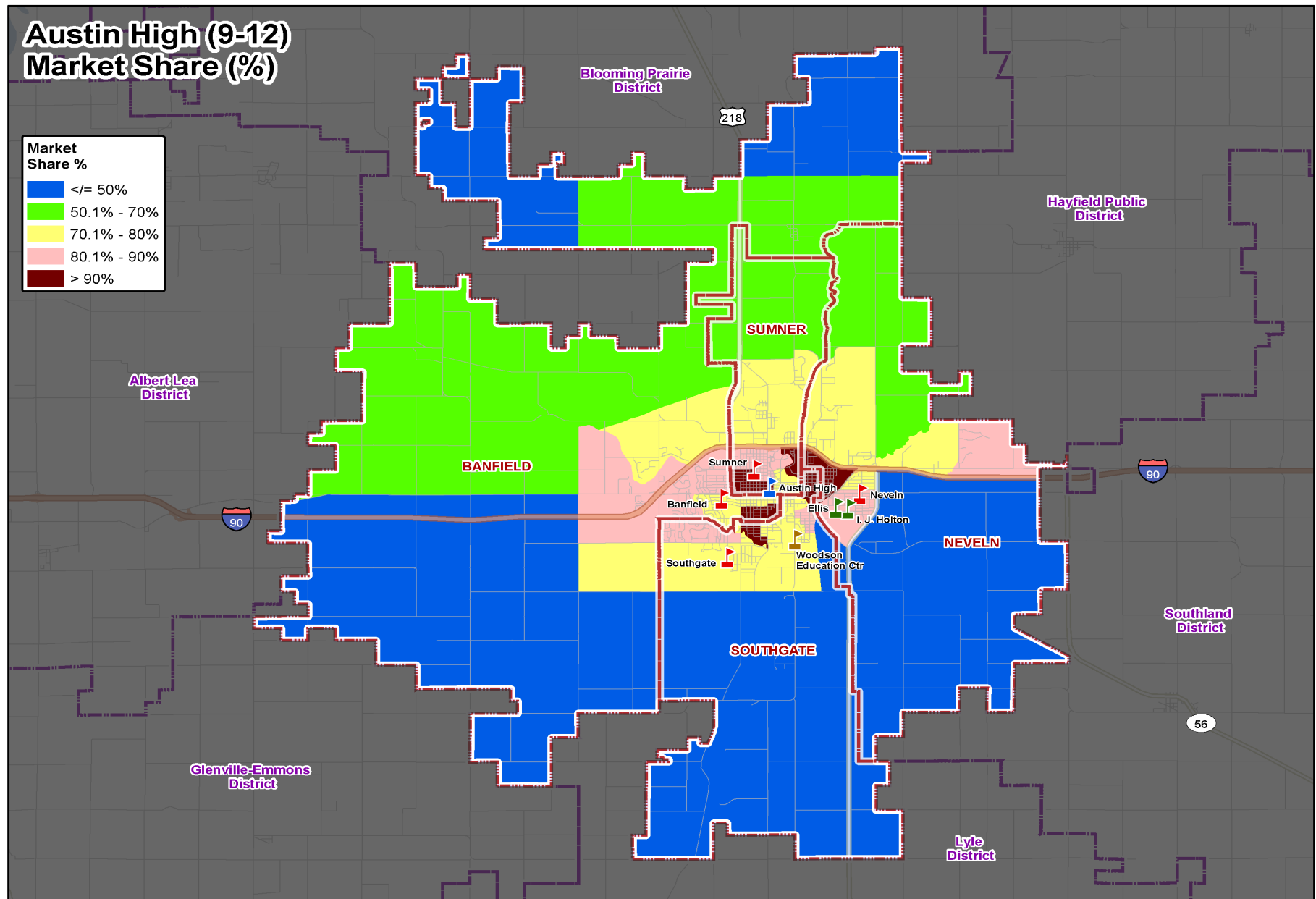
Map 20: High School (9-12) Market Share Percentage by Census Block Group

NEW HOUSING DEVELOPMENT ANALYSIS

New housing developments may have an impact on student enrollment in specific areas of the district (**Map 21**). **Table 15** lists the estimated total number of known housing development units that will become available within each elementary attendance area in the next 5 years. The total number of potential schoolchildren enrolling in the district was then calculated based on this information. This analysis utilizes the following assumptions:

- Estimated school-age children were based on an overall student yield of 0.25 students per unit for apartments and 0.50 students per unit for single-family homes
- The district capture rate of these estimated school-age children will be distributed among the elementary, middle, and high school l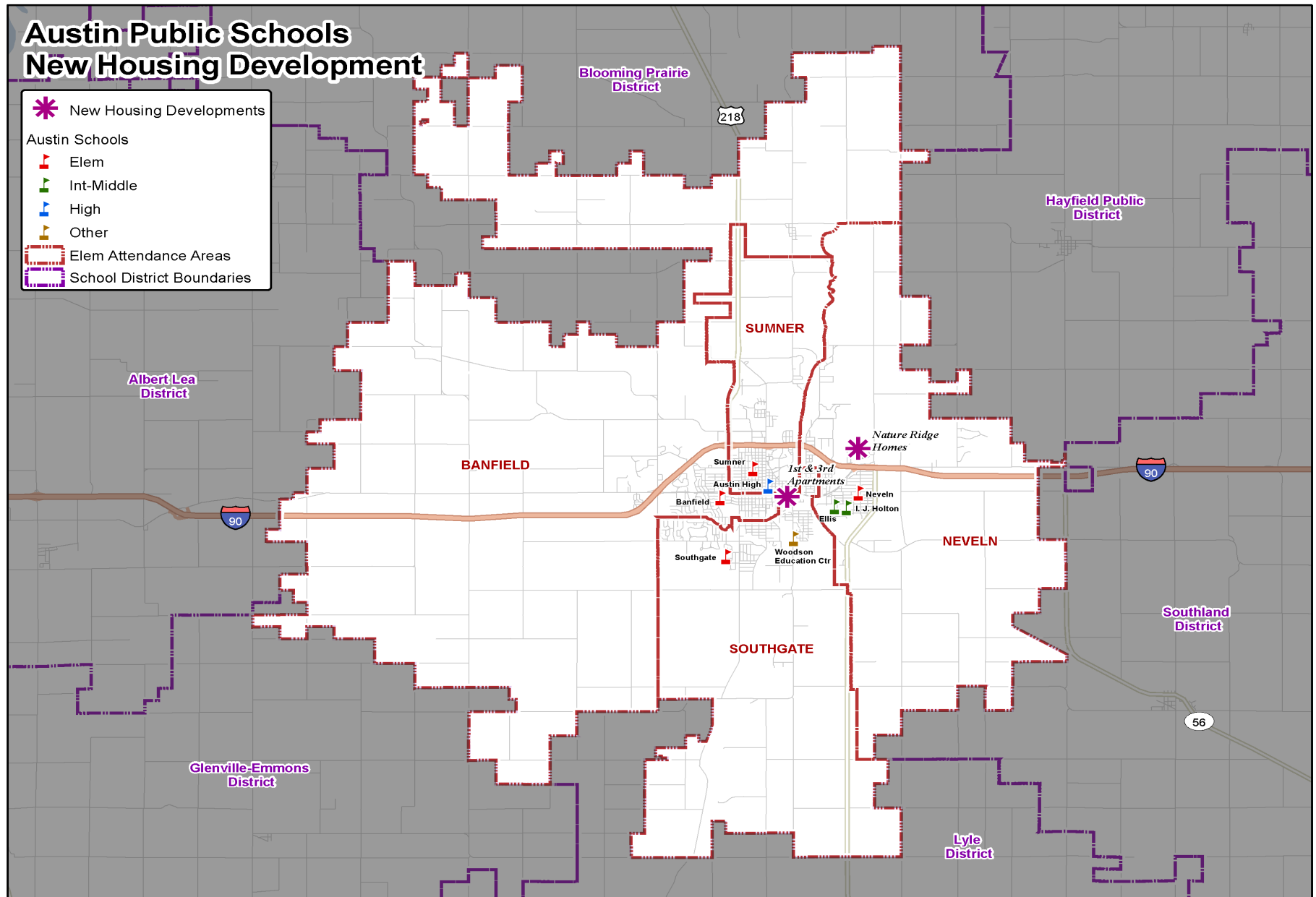evels at a ratio of 37% to elementary, 31% to intermediate-middle, and 32% to high school *(note – these figures were derived from 5 years of historical enrollment data)*
- Children from new housing developments were distributed evenly across each grade and grade level over 5-10 years
- Based on the assumptions described above, it is estimated that Austin Public could potentially gain 45 students (17 elementary, 14 intermediate-middle, & 14 high) from new housing development in the next 5 years

TABLE 15: POTENTIAL HOUSING UNITS & ESTIMATED SCHOOL-AGE CHILDREN BY ELEMENTARY SCHOOL ATTENDANCE AREA

Attendance Areas	Estimated Housing Units			Estimated Austin Public Schools Student Capture			
	Total Housing Units	Single-Family Homes	Apartments	Total Students	Total Elementary Students	Total Intermediate-Middle Students	Total High Students
Neveln	70	70	0	35	13	11	11
Southgate	40	0	40	10	4	3	3
Totals	**110**	**70**	**40**	**45**	**17**	**14**	**14**

**Austin Public Schools
New Housing Development**

Legend:
- ✳ New Housing Developments
- Austin Schools
  - Elem
  - Int-Middle
  - High
  - Other
- Elem Attendance Areas
- School District Boundaries

Blooming Prairie District

218

Hayfield Public District

Albert Lea District

SUMNER

Nature Ridge Homes

BANFIELD

Sumner

Austin High

1st & 3rd Apartments

Banfield

Neveln

I. J. Holton

Ellis

NEVELN

90

Southgate

Woodson Education Ctr

Southland District

SOUTHGATE

56

Glenville-Emmons District

Lyle District

Map 21: New Housing Development

PROJECTED ENROLLMENT ESTIMATES

The following analysis presents enrollment projections for the district over the next 10 years. Here, resident birth data and average birth rates were utilized as a proxy for projecting future Early Childhood, Pre-Kindergarten, and Kindergarten. Projected enrollments for grades 1 through 12 were then calculated by employing a cohort survival methodology for each grade. Table 16 shows grade by grade projected enrollment figures over the next 10 years.

Chart 1 and the following Appendix charts reflect overall historical and 10-year projected enrollment figures and include the impact of new housing development on enrollment (where applicable). **Appendix 1** reports projected enrollment charts for each individual school.

Key Findings Enrollment Projections
- Overall EC-12 Enrollment **(Chart 1):**
    - Birth Rates & Survival Cohort – decline 6.0% to 4,804
    - Future Development Gains – decline 5.1% to 4,849
- Overall K-12 Enrollment:
    - Birth Rates & Survival Cohort – decline 6.9% to 4,518
    - Future Development Gains – decline 6.0% to 4,560
- Overall K-4 Enrollment**:**
    - Birth Rates & Survival Cohort - decline 10.5% to 2,209
    - Future Development Gains – decline 9.6% to 2,229
- Overall 5-8 Enrollment**:**
    - Birth Rates & Survival Cohort – decline 0.6% to 1,083
    - Future Development Gains - grow 0.4% to 1,093
- Overall 9-12 Enrollment**:**
    - Birth Rates & Survival Cohort – decline 7.4% to 1,615
    - Future Development Gains – decline 6.6% to 1,629

Austin Public Schools Projected Student Enrollment
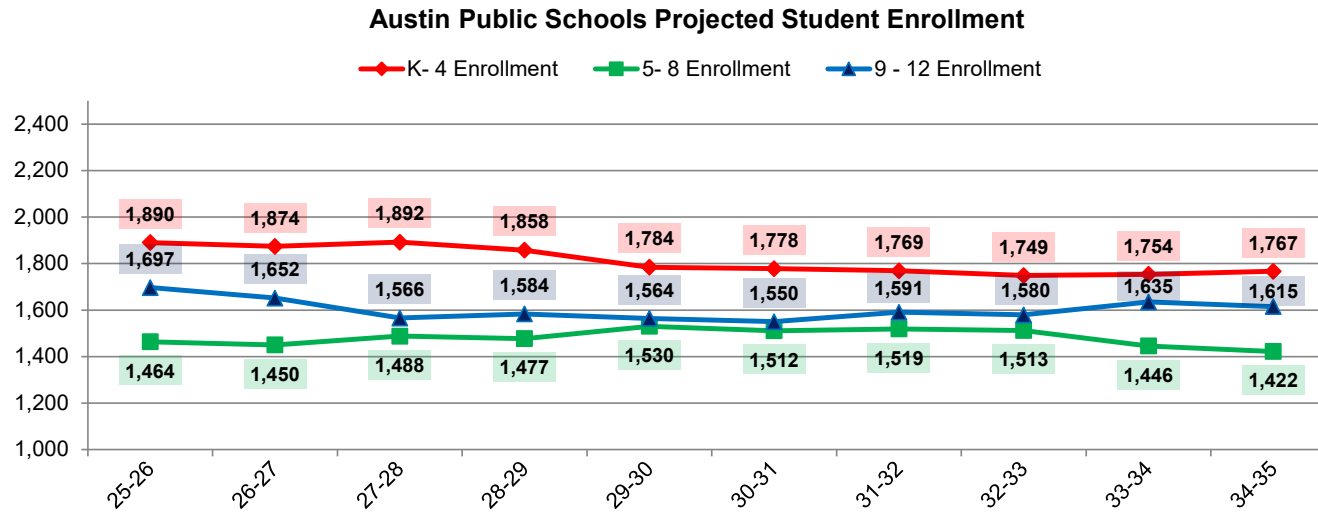
TABLE 16: AUSTIN PUBLIC SCHOOLS 10-YEAR PROJECTED ENROLLMENT

Grade	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
EC	119	135	116	116	119	111	109	114	114	113
PK	123	106	106	108	102	100	104	104	104	103
K	349	350	360	333	326	344	343	341	337	338
1	405	356	358	367	340	333	351	350	348	344
2	382	414	364	366	375	347	340	358	357	356
3	363	387	419	368	371	380	352	344	363	362
4	391	366	391	424	372	375	384	355	348	367
5	360	381	357	381	413	363	365	374	346	339
6	393	363	383	359	383	415	365	367	376	348
7	316	386	355	376	352	376	407	358	360	369
8	395	321	392	362	382	358	382	414	364	366
9	398	414	337	411	379	401	376	401	434	382
10	402	398	414	337	411	379	401	376	401	434
11	426	408	407	424	345	421	388	411	385	411
12	471	432	408	411	428	348	426	392	415	389
Total K - 4	1,890	1,874	1,892	1,858	1,784	1,778	1,769	1,749	1,754	1,767
Total 5 - 8	1,464	1,450	1,488	1,477	1,530	1,512	1,519	1,513	1,446	1,422
Total 9 - 12	1,697	1,652	1,566	1,584	1,564	1,550	1,591	1,580	1,635	1,615
Total K - 12	5,052	4,976	4,947	4,919	4,879	4,840	4,879	4,841	4,834	4,804
Total EC- 12	5,293	5,217	5,169	5,144	5,099	5,050	5,092	5,059	5,052	5,020

Chart 1: Austin Public Schools Total Student Enrollment (EC-12)
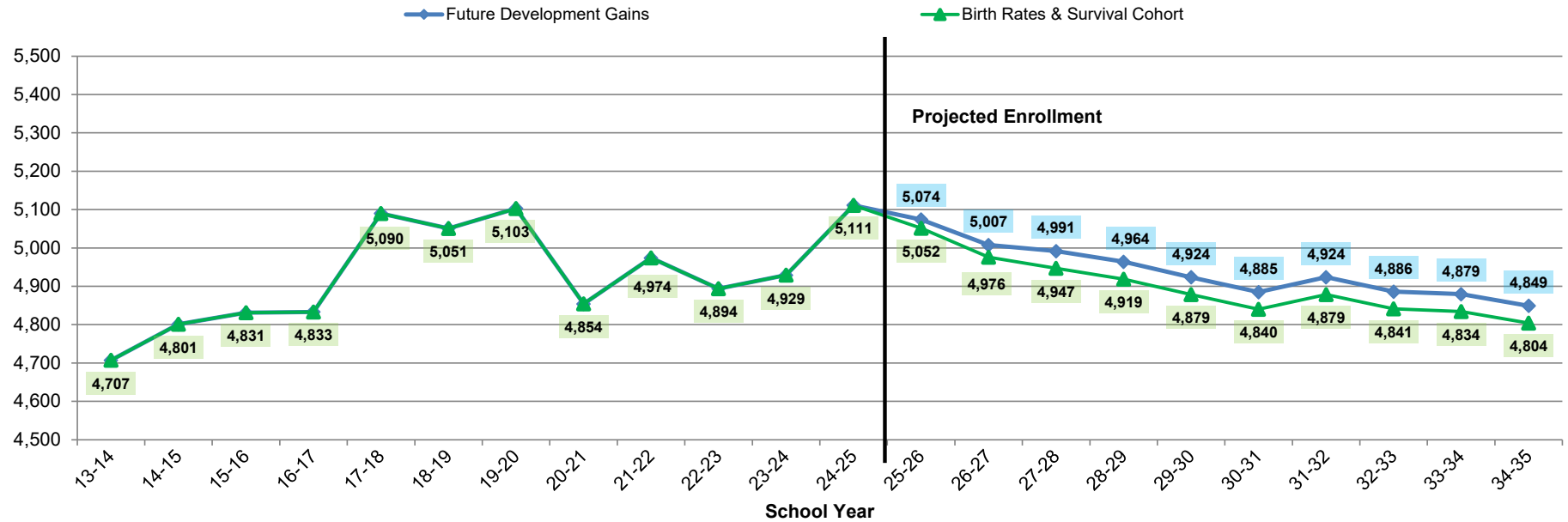
Projected Facility Utilization (%)	Birth Rates & Survival Cohort	Development Gains
Facility Utilization (%) SY 2029/2030	80.5%	81.3%
Facility Utilization (%) SY 2034/2035	79.3%	80.0%

Current Capacity 6,058
Current Facility Utilization (%) 84.4%

STUDENT SOCIOECONOMICS

	%Asian	%Black	%Hispanic	%Native American	%White	%Multi	%F/R Lunch	%Spec Ed	%English Learner	Median H.H. Income
District EC-12	13.1%	8.4%	32.6%	3.7%	38.5%	3.8%	56.9%	19.8%	25.0%	$69,684

*Note that facility utilization figures do not account for students enrolled in Austin Online Program

APPENDIX 1

Historical & Projected Student Enrollment

For Individual Schools

Woodson Education Center (EC-PK)
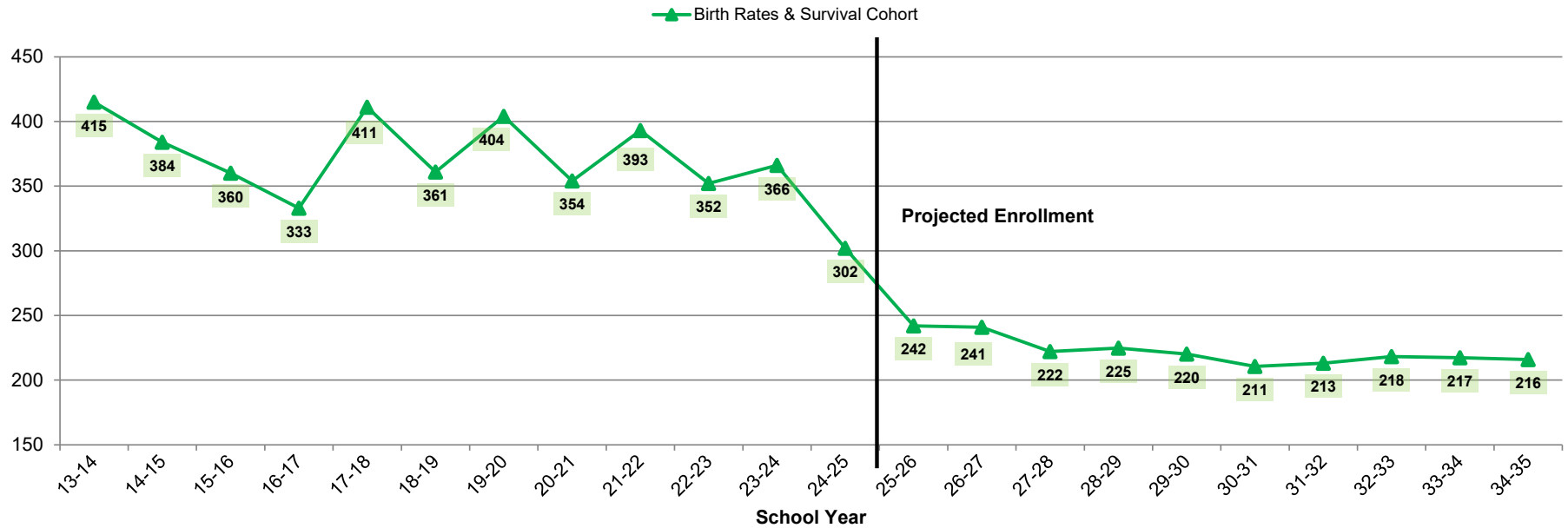
Birth Rates & Survival Cohort

Projected Enrollment

Projected Facility Utilization (%)	Birth Rates & Survival Cohort	Development Gains
Facility Utilization (%) SY 2029/2030	62.6%	62.6%
Facility Utilization (%) SY 2034/2035	61.3%	61.3%

Current Capacity 352
Current Facility Utilization (%) 85.8%

STUDENT SOCIOECONOMICS

	%Asian	%Black	%Hispanic	% Native American	%White	%Multi	%F/R Lunch	%Spec Ed	%English Learner	Median H.H. Income
Woodson EC-PK	16.9%	8.9%	36.8%	1.7%	30.8%	5.0%	60.9%	36.4%	0.0%	$67,470
District K-4	14.3%	8.6%	33.0%	3.9%	36.2%	4.0%	60.1%	19.7%	35.6%	$69,596
District EC-12	13.1%	8.4%	32.6%	3.7%	38.5%	3.8%	56.9%	19.8%	25.0%	$69,684

*Beginning in SY 24/25, Woodson Kindergarten Center was closed, and all KG students were moved into the 4 neighborhood elementary schools. The Woodson building now houses Community Learning Center programming, including ECSE, ECFE and Parent Ed.

Banfield Elementary (K-4)
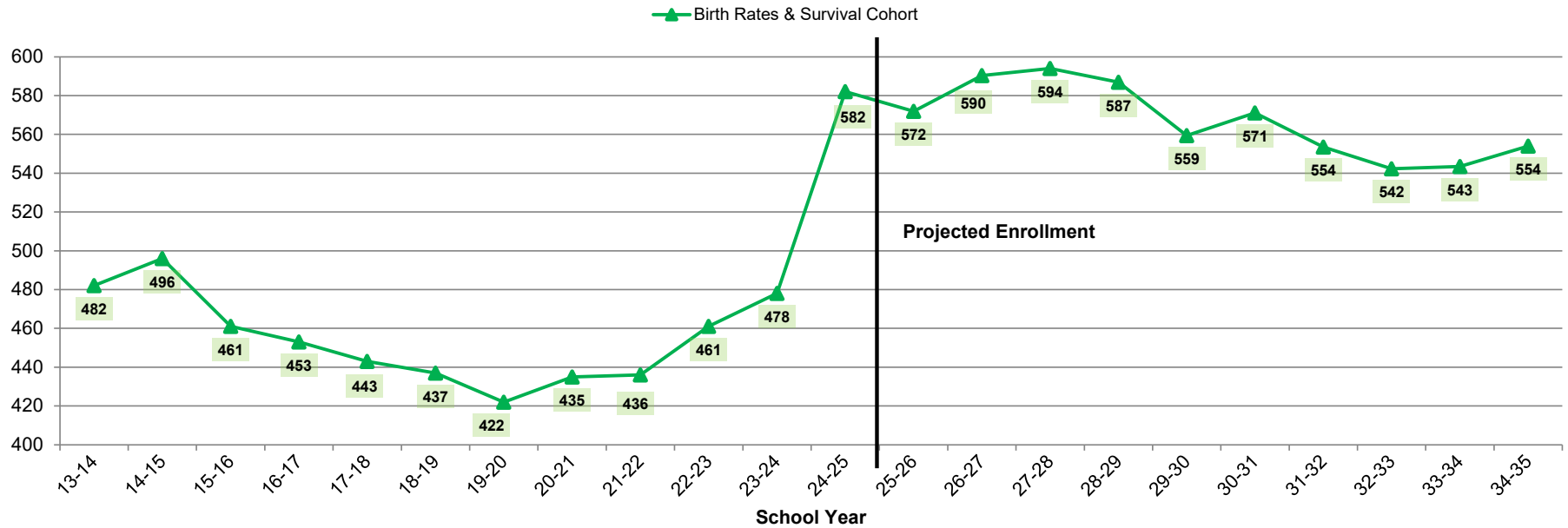
Projected Facility Utilization (%)	Birth Rates & Survival Cohort	Development Gains
Facility Utilization (%) SY 2029/2030	92.2%	92.2%
Facility Utilization (%) SY 2034/2035	91.3%	91.3%

Current Capacity 607
Current Facility Utilization (%) 95.9%

STUDENT SOCIOECONOMICS

	% Asian	% Black	% Hispanic	% Native American	% White	% Multi	% F/R Lunch	% Spec Ed	% English Learner	Median H.H. Income
Banfield K - 4	18.2%	9.6%	25.4%	4.5%	38.5%	3.8%	58.2%	15.8%	37.1%	$78,286
District K-4	14.3%	8.6%	33.0%	3.9%	36.2%	4.0%	60.1%	19.7%	35.6%	$69,596
District EC-12	13.1%	8.4%	32.6%	3.7%	38.5%	3.8%	56.9%	19.8%	25.0%	$69,684

Neveln Elementary (K-4)

— Future Development Gains   — Birth Rates & Survival Cohort
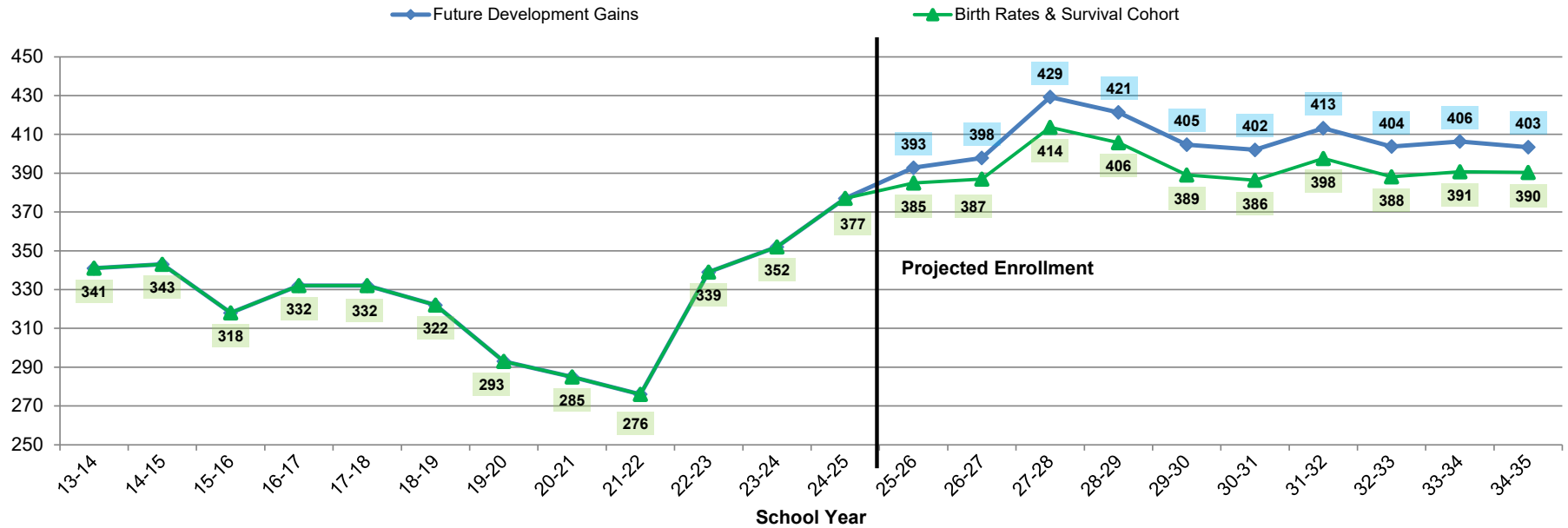
Projected Facility Utilization (%)	Birth Rates & Survival Cohort	Development Gains
Facility Utilization (%) SY 2029/2030	78.6%	81.8%
Facility Utilization (%) SY 2034/2035	78.9%	81.5%

Current Capacity 495
Current Facility Utilization (%) 76.2%

STUDENT SOCIOECONOMICS

	% Asian	% Black	% Hispanic	% Native American	% White	% Multi	% F/R Lunch	% Spec Ed	% English Learner	Median H.H. Income
Neveln K - 4	11.9%	7.4%	38.2%	4.2%	34.5%	3.7%	62.1%	18.6%	40.6%	$67,879
District K-4	14.3%	8.6%	33.0%	3.9%	36.2%	4.0%	60.1%	19.7%	35.6%	$69,596
District EC-12	13.1%	8.4%	32.6%	3.7%	38.5%	3.8%	56.9%	19.8%	25.0%	$69,684

Southgate Elementary (K-4)

Projected Facility Utilization (%)	Birth Rates & Survival Cohort	Development Gains
Facility Utilization (%) SY 2029/2030	111.7%	112.7%
Facility Utilization (%) SY 2034/2035	108.3%	109.2%

Current Capacity 450
Current Facility Utilization (%) 119.8%

STUDENT SOCIOECONOMICS

	%Asian	%Black	%Hispanic	%Native American	%White	%Multi	%F/R Lunch	%Spec Ed	%English Learner	Median H.H. Income
Southgate K - 4	13.7%	4.8%	29.9%	2.4%	45.1%	4.1%	53.8%	24.7%	26.0%	$67,407
District K-4	14.3%	8.6%	33.0%	3.9%	36.2%	4.0%	60.1%	19.7%	35.6%	$69,596
District EC-12	13.1%	8.4%	32.6%	3.7%	38.5%	3.8%	56.9%	19.8%	25.0%	$69,684

Austin Public Schools – Demographic, Housing, & Enrollment Analysis

Sumner Elementary (K-4)
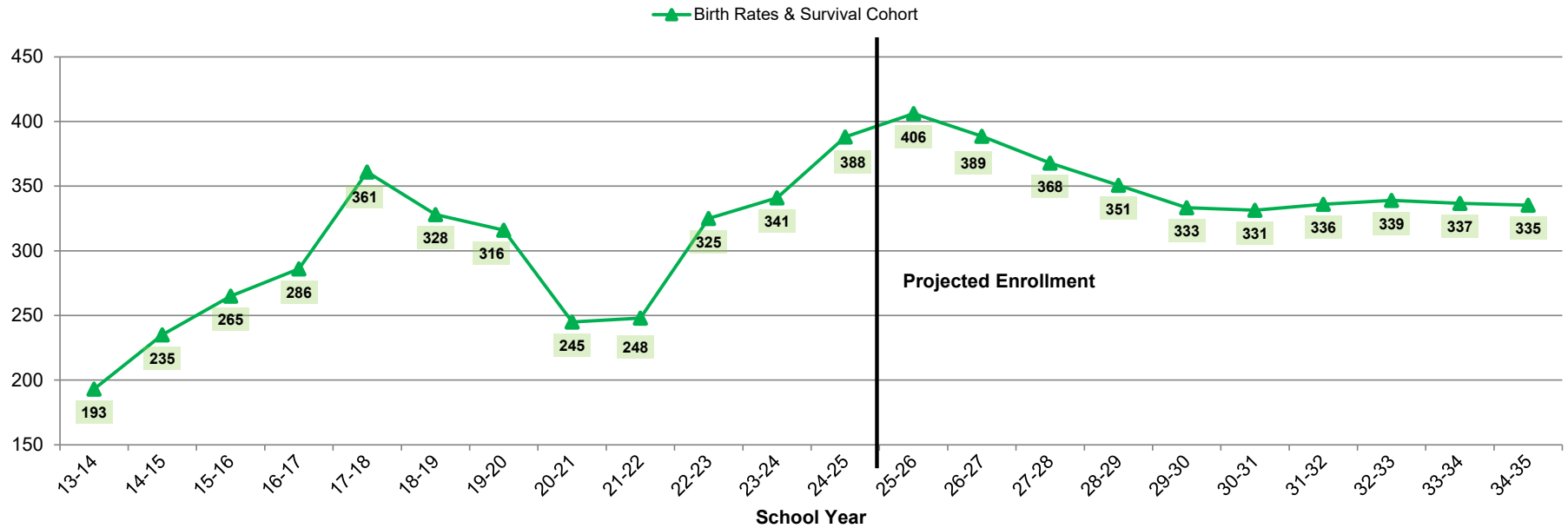
▲— Birth Rates & Survival Cohort

Chart: Sumner Elementary (K-4) enrollment by School Year

School Year	Enrollment
13-14	193
14-15	235
15-16	265
16-17	286
17-18	361
18-19	328
19-20	316
20-21	245
21-22	248
22-23	325
23-24	341
24-25	388
25-26	406
26-27	389
27-28	368
28-29	351
29-30	333
30-31	331
31-32	336
32-33	339
33-34	337
34-35	335

Projected Enrollment

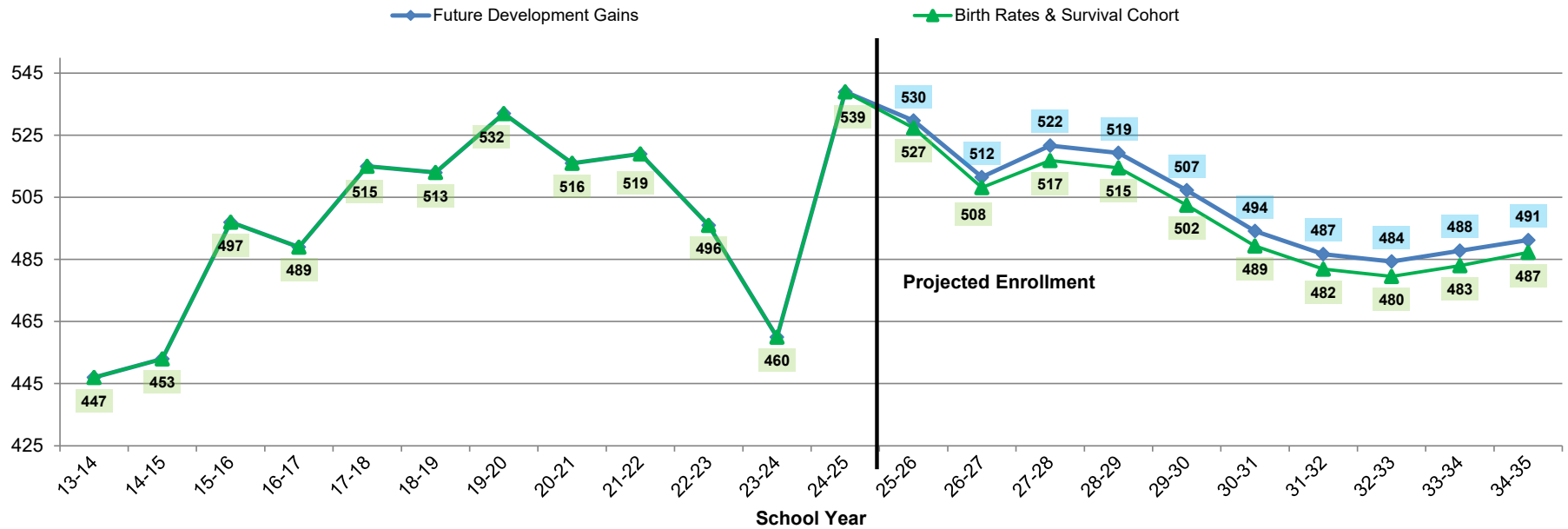| Projected Facility Utilization (%)	Birth Rates & Survival Cohort	Development Gains
Facility Utilization (%) SY 2029/2030	64.5%	64.5%
Facility Utilization (%) SY 2034/2035	64.9%	64.9%

Current Capacity 517
Current Facility Utilization (%) 75.0%

STUDENT SOCIOECONOMICS

	% Asian	% Black	% Hispanic	% Native American	% White	% Multi	% F/R Lunch	% Spec Ed	% English Learner	Median H.H. Income
Sumner K - 4	11.3%	13.7%	43.8%	4.6%	21.9%	4.6%	69.6%	19.6%	41.8%	$61,269
District K-4	14.3%	8.6%	33.0%	3.9%	36.2%	4.0%	60.1%	19.7%	35.6%	$69,596
District EC-12	13.1%	8.4%	32.6%	3.7%	38.5%	3.8%	56.9%	19.8%	25.0%	$69,684

Austin Public Schools – Demographic, Housing, & Enrollment Analysis

I.J. Holton Intermediate (5-6)
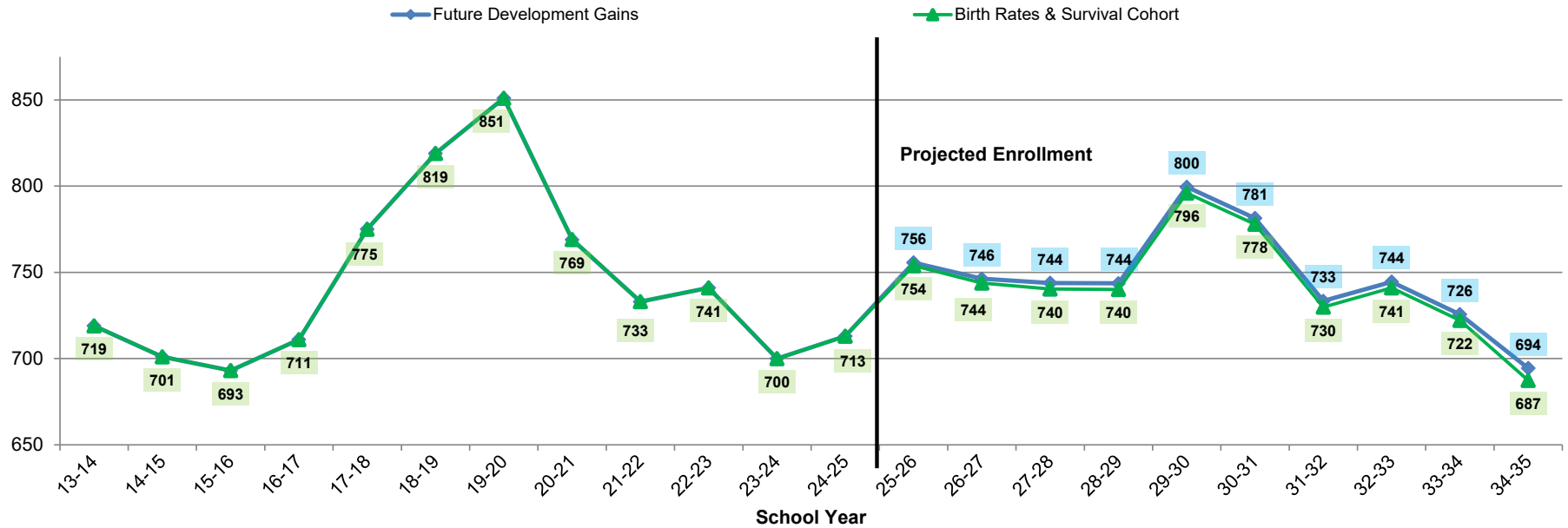
Legend:
- —◆— Future Development Gains
- —▲— Birth Rates & Survival Cohort

Chart data points (Birth Rates & Survival Cohort):
- 13-14: 719
- 14-15: 701
- 15-16: 693
- 16-17: 711
- 17-18: 775
- 18-19: 819
- 19-20: 851
- 20-21: 769
- 21-22: 733
- 22-23: 741
- 23-24: 700
- 24-25: 713

Projected Enrollment (Birth Rates & Survival Cohort / Development Gains):
- 25-26: 754 / 756
- 26-27: 744 / 746
- 27-28: 740 / 744
- 28-29: 740 / 744
- 29-30: 796 / 800
- 30-31: 778 / 781
- 31-32: 730 / 733
- 32-33: 741 / 744
- 33-34: 722 / 726
- 34-35: 687 / 694

X-axis: School Year

Projected Facility Utilization (%)	Birth Rates & Survival Cohort	Development Gains
Facility Utilization (%) SY 2029/2030	90.8%	91.2%
Facility Utilization (%) SY 2034/2035	78.4%	79.2%

Current Capacity 877
Current Facility Utilization (%) 81.3%

STUDENT SOCIOECONOMICS

	%Asian	%Black	%Hispanic	%Native American	%White	%Multi	%F/R Lunch	%Spec Ed	%English Learner	Median H.H. Income
I.J. Holton 5 - 6	12.8%	9.3%	29.0%	4.8%	40.8%	3.4%	57.6%	22.2%	24.3%	$69,159
District 5-8	13.4%	9.2%	29.4%	4.3%	40.0%	3.8%	57.6%	21.0%	23.2%	$69,474
District EC-12	13.1%	8.4%	32.6%	3.7%	38.5%	3.8%	56.9%	19.8%	25.0%	$69,684

Austin Public Schools – Demographic, Housing, & Enrollment Analysis

Ellis Middle (7-8)
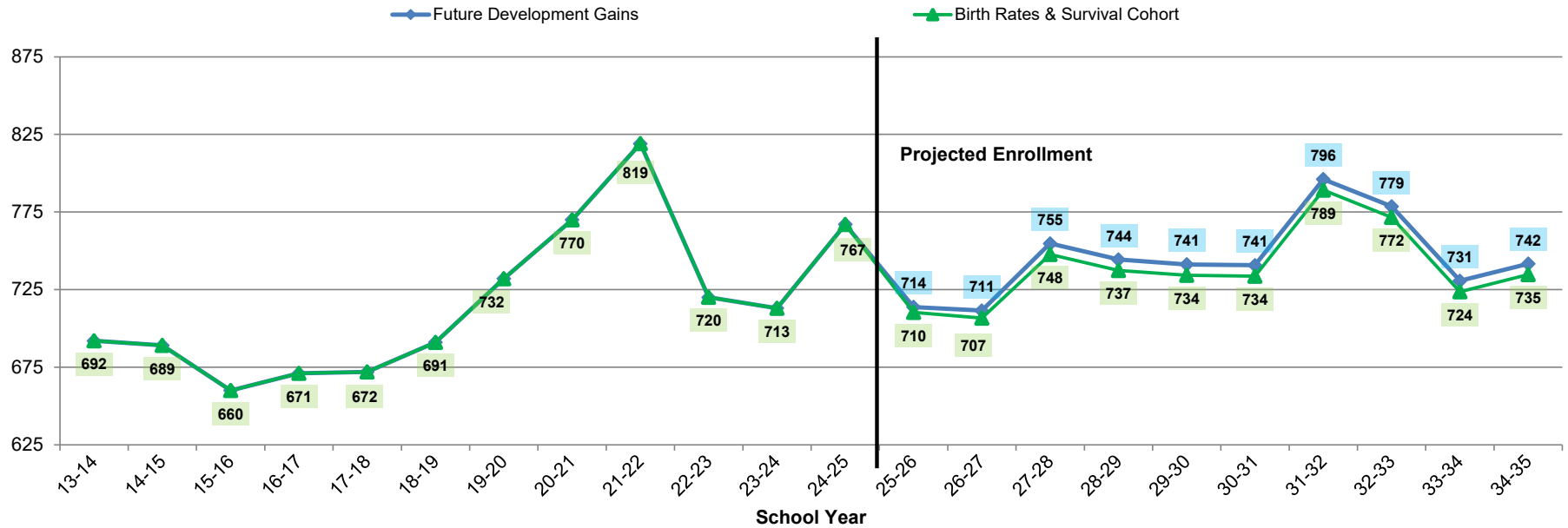
Legend: Future Development Gains | Birth Rates & Survival Cohort

Projected Enrollment

Data points (Birth Rates & Survival Cohort / Development Gains):
- 13-14: 692
- 14-15: 689
- 15-16: 660
- 16-17: 671
- 17-18: 672
- 18-19: 691
- 19-20: 732
- 20-21: 770
- 21-22: 819
- 22-23: 720
- 23-24: 713
- 24-25: 767
- 25-26: 710 / 714
- 26-27: 707 / 711
- 27-28: 748 / 755
- 28-29: 737 / 744
- 29-30: 734 / 741
- 30-31: 734 / 741
- 31-32: 789 / 796
- 32-33: 772 / 779
- 33-34: 724 / 731
- 34-35: 735 / 742

School Year

Projected Facility Utilization (%)	Birth Rates & Survival Cohort	Development Gains
Facility Utilization (%) SY 2029/2030	76.5%	77.2%
Facility Utilization (%) SY 2034/2035	76.5%	77.3%

Current Capacity 960
Current Facility Utilization (%) 79.9%

STUDENT SOCIOECONOMICS

	% Asian	% Black	% Hispanic	% Native American	% White	% Multi	% F/R Lunch	% Spec Ed	% English Learner	Median H.H. Income
Ellis Middle 7-8	14.0%	9.1%	29.7%	3.8%	39.2%	4.2%	57.6%	19.9%	22.2%	$69,766
District 5-8	13.4%	9.2%	29.4%	4.3%	40.0%	3.8%	57.6%	21.0%	23.2%	$69,474
District EC-12	13.1%	8.4%	32.6%	3.7%	38.5%	3.8%	56.9%	19.8%	25.0%	$69,684

Austin Public Schools – Demographic, Housing, & Enrollment Analysis

Austin Online (9-12)

Birth Rates & Survival Cohort

Projected Enrollment

Data points: 81 (21-22), 64 (22-23), 93 (23-24), 117 (24-25), 111 (25-26), 120 (26-27), 104 (27-28), 113 (28-29), 111 (29-30), 107 (30-31), 114 (31-32), 111 (32-33), 114 (33-34), 113 (34-35)

School Year
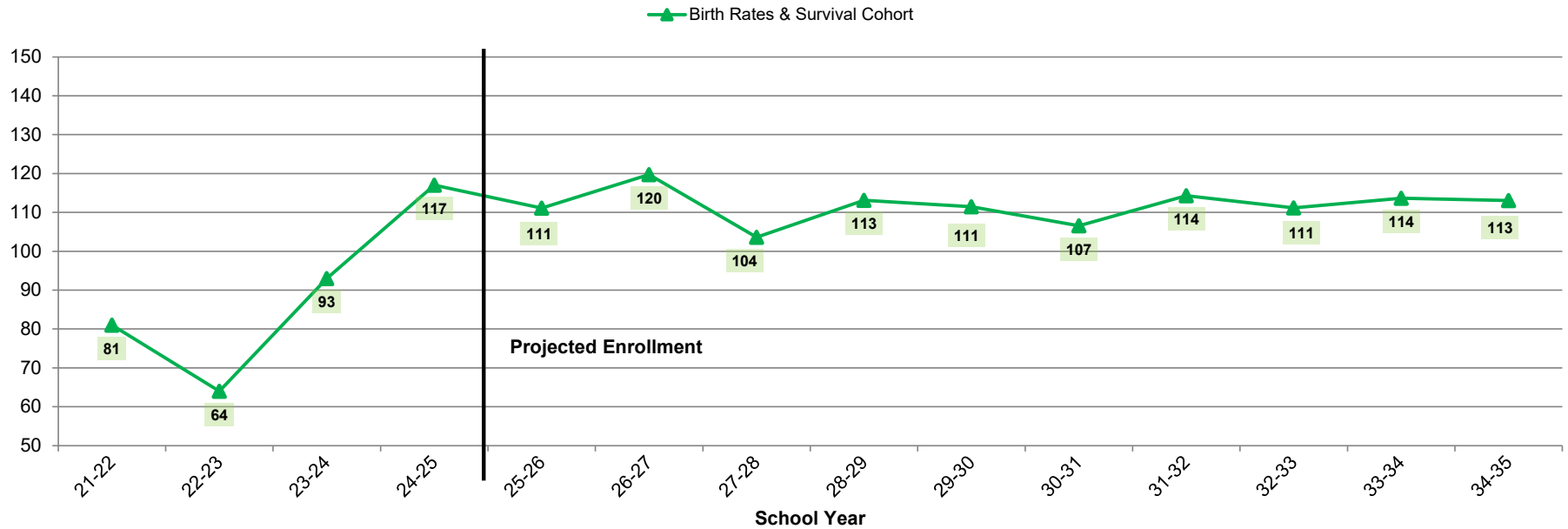
Facility Utilization Not Applicable

STUDENT SOCIOECONOMICS

	%Asian	%Black	%Hispanic	% Native American	%White	%Multi	%F/R Lunch	%Spec Ed	%English Learner	Median H.H. Income
Austin ALC 9-12	2.6%	2.6%	18.8%	2.6%	71.8%	1.7%	35.9%	6.8%	4.3%	$79,631
District 9-12	11.0%	7.3%	34.1%	3.3%	41.0%	3.3%	52.0%	16.1%	19.5%	$70,341
District EC-12	13.1%	8.4%	32.6%	3.7%	38.5%	3.8%	56.9%	19.8%	25.0%	$69,684

Austin ALC (9-12)

▲— Birth Rates & Survival Cohort

Projected Enrollment
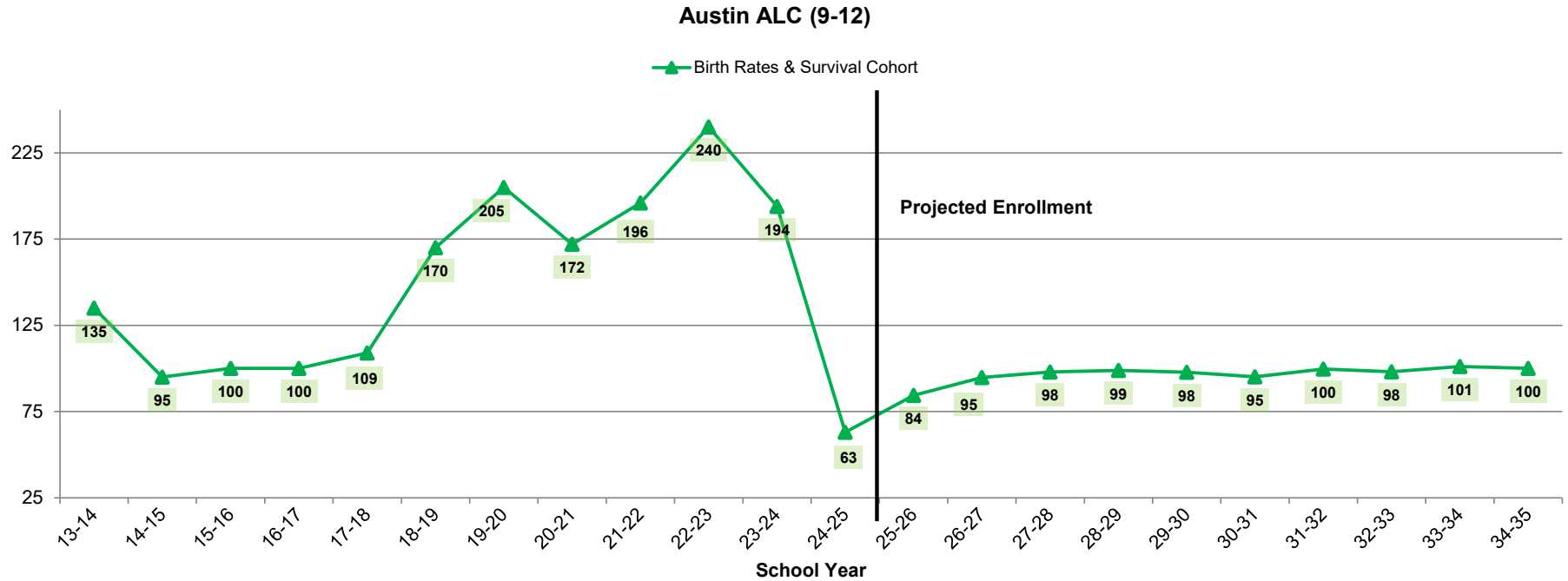
Austin ALC Facility Utilization is included in Austin High School Analysis on the following page

STUDENT SOCIOECONOMICS

	% Asian	% Black	% Hispanic	% Native American	% White	% Multi	% F/R Lunch	% Spec Ed	% English Learner	Median H.H. Income
Austin ALC 9-12	6.3%	4.8%	44.4%	4.8%	36.5%	3.2%	65.1%	3.2%	6.3%	$68,096
District 9-12	11.0%	7.3%	34.1%	3.3%	41.0%	3.3%	52.0%	16.1%	19.5%	$70,341
District EC-12	13.1%	8.4%	32.6%	3.7%	38.5%	3.8%	56.9%	19.8%	25.0%	$69,684

# Austin Public Schools – Demographic, Housing, & Enrollment Analysis

Austin High (9-12)

Legend: Future Development Gains · Birth Rates & Survival Cohort

Data points (Birth Rates & Survival Cohort):
- 13-14: 1,183
- 14-15: 1,290
- 15-16: 1,352
- 16-17: 1,367
- 17-18: 1,439
- 18-19: 1,356
- 19-20: 1,299
- 20-21: 1,308
- 21-22: 1,272
- 22-23: 1,345
- 23-24: 1,408
- 24-25: 1,565
- 25-26: 1,502
- 26-27: 1,437
- 27-28: 1,365
- 28-29: 1,372
- 29-30: 1,355
- 30-31: 1,348
- 31-32: 1,377
- 32-33: 1,370
- 33-34: 1,420
- 34-35: 1,402

Data points (Future Development Gains, projected):
- 25-26: 1,509
- 26-27: 1,447
- 27-28: 1,379
- 28-29: 1,386
- 29-30: 1,369
- 30-31: 1,362
- 31-32: 1,391
- 32-33: 1,384
- 33-34: 1,434
- 34-35: 1,416

Projected Enrollment

School Year

Projected Facility Utilization (%)	Birth Rates & Survival Cohort	Development Gains
Facility Utilization (%) SY 2029/2030	80.7%	81.5%
Facility Utilization (%) SY 2034/2035	83.4%	84.2%

Current Capacity 1,800
Current Facility Utilization (%) 90.4%

STUDENT SOCIOECONOMICS

	% Asian	% Black	% Hispanic	% Native American	% White	% Multi	% F/R Lunch	% Spec Ed	% English Learner	Median H.H. Income
Austin High 9-12	11.8%	7.7%	34.8%	3.3%	38.8%	3.5%	52.7%	17.3%	21.2%	$69,737
District 9-12	11.0%	7.3%	34.1%	3.3%	41.0%	3.3%	52.0%	16.1%	19.5%	$70,341
District EC-12	13.1%	8.4%	32.6%	3.7%	38.5%	3.8%	56.9%	19.8%	25.0%	$69,684