

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS APRIL 2, 2025

ROUTE	<u>INCREASES</u> CONTRACTOR	ADJUSTMENT REASON	INCREASE	EFFECTIVE DATE(S)	AMENDED CONTRACT COST
CS-101	DON TRANSIT	EXTRA TRIP	\$114 per diem (Total Increase= \$456)	3/11/25	Final Cost= \$29,526
CS-307	GOLDEN ARROW	EXTRA TRIP	\$197 per diem (Total Increase= \$788)	3/11/25	Final Cost= \$68,215
CS-394	8 TRANS	ADDITIONAL VEHICLE	\$450 per diem (Total Increase= \$31,050)	3/3/25	Final Cost= \$112,050
CS-547	GOLDEN ARROW	EXTRA TRIP	\$223.46 per diem (Total Increase= \$2,681.52)	3/11/25	Final Cost= \$83,350.58
CS-548	GOLDEN ARROW	EXTRA TRIP	\$223.46 per diem (Total Increase= \$2,681.52)	3/11/25	Final Cost= \$83,350.58
CS-549	GOLDEN ARROW	EXTRA TRIP	\$223.46 per diem (Total Increase= \$2,681.52)	3/11/25	Final Cost= \$83,350.58
CS-549	GOLDEN ARROW	EXTRA TRIP	\$207.46 per diem (Total Increase= \$2,493.36)	3/11/25	Final Cost= \$77,501.94

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ROUTE	<u>DECREASES</u> CONTRACTOR	ADJUSTMENT REASON	DECREASE	EFFECTIVE DATE(S)	AMENDED CONTRACT COST
CS-15	J&J	ROUTE CANCELLED	\$498.45 per diem (Total Decrease= \$31,402.35)	3/10/25	Final Cost= \$58,817.10
CS-30	FIRST CARE	ROUTE CANCELLED	\$171 per diem (Total Decrease= \$10,431)	3/13/25	Final Cost= \$20,349
CS-55	VILLANI	ROUTE CANCELLED	\$336 per diem (Total Decrease= \$21,168)	3/10/25	Final Cost= \$39,648
CS-198	ANGEL TRANSIT	ROUTE CANCELLED	\$190 per diem (Total Decrease= \$11,970)	3/12/25	Final Cost= \$1,520
CS-238	A&M	REDUCTION IN TRIPS	\$80 per diem (Total Decrease= \$960)	3/3/25	Final Cost= \$39,288
CS-270	J&J	ROUTE CANCELLED	\$450 per diem (Total Decrease= \$28,350)	3/10/25	Final Cost= \$38,700
CS-281	JARIS	ROUTE CANCELLED	\$463.45 per diem (Total Decrease= \$27,807)	3/12/25	Final Cost= \$55,614

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CS-329	BUSY BEE	ROUTE CANCELLED	\$319.54 per diem (Total Decrease= \$8,947.12)	2/26/25	Final Cost= \$14,379.30
CS-342	A&M	ROUTE CANCELLED	\$254 per diem (Total Decrease= \$18,034)	3/3/25	Final Cost= \$14,224
CS-551	K&D	ROUTE CANCELLED	\$298 per diem (Total Decrease= \$16,464)	3/18/25	Final Cost= \$3,528
CS-559	BRIGHT START	ROUTE CANCELLED	\$283 per diem (Total Decrease= \$18,678)	3/7/25	Final Cost= \$1,415
CS-551	K&D	ROUTE CANCELLED	\$294 per diem (Total Decrease= \$16,464)	3/18/25	Final Cost= \$3,528
CS-647N	OTD2	ROUTE CANCELLED	\$230 per diem (Total Decrease= \$14,800)	3/10/25	Final Cost= \$3,910