

SHORELINE SCHOOL DISTRICT
Monthly Enrollment Report
March 3, 2025

															Same Month Last Year							
School	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	Head Count Total	FTE Total	HC	FTE	HC Diff	FTE Diff	Budgeted FTE	Avg FTE to Date	Avg Less Bud	Site % F/R Lunch
Briarcrest	59	59.00	75	75.00	86	86.00	79	79.00	79	79.00	92	92.00	470	470.00	468	466.39	2	3.61	451.00	462.91	11.91	31.77%
Brookside	75	75.00	72	72.00	49	49.00	61	61.00	53	53.00	64	64.00	374	374.00	367	361.32	7	12.68	357.00	373.66	16.66	32.80%
Echo Lake	85	85.00	69	69.00	65	65.00	74	74.00	68	68.00	67	67.00	428	428.00	403	402.15	25	25.85	399.00	422.00	23.00	42.96%
Highland Terrace	63	63.00	58	58.00	53	53.00	58	58.00	43	43.00	48	48.00	323	323.00	332	330.89	(9)	(7.89)	328.00	322.14	(5.86)	18.44%
Lake Forest Park	53	53.00	53	53.00	70	70.00	62	62.00	69	69.00	67	67.00	374	374.00	396	394.17	(22)	(20.17)	377.00	376.29	(0.71)	24.47%
Meridian Park	69	69.00	63	63.00	101	101.00	123	123.00	104	104.00	124	124.00	584	584.00	528	525.06	56	58.94	576.00	586.29	10.29	30.81%
Parkwood	61	61.00	63	63.00	63	63.00	72	72.00	74	74.00	71	71.00	404	404.00	409	408.37	(5)	(4.37)	394.00	398.57	4.57	40.99%
Ridgecrest	72	72.00	81	81.00	63	63.00	66	66.00	84	84.00	64	64.00	430	430.00	454	452.23	(24)	(22.23)	444.00	425.71	(18.29)	35.98%
Syre	61	60.06	63	63.00	65	65.00	106	106.00	74	74.00	78	78.05	447	446.11	463	461.85	(16)	(15.74)	428.00	444.37	16.37	15.47%
Cascade K-6*	20	20.00	18	18.00	23	23.02	20	20.00	23	23.02	29	29.00	133	133.04	122	122.15	11	10.89	122.00	131.74	9.74	11.50%
Home Exchange*	11	11.00	20	19.87	10	9.96	11	10.49	19	18.98	14	14.00	85	84.30	89	87.90	(4)	(3.60)	87.00	86.30	(0.70)	
Private Sp. Ed.*	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	1.95	2	1.95	4	4.00	(2)	(2.05)	2.00	1.99	(0.01)	
Elementary Totals	629	628.06	635	634.87	648	647.98	732	731.49	690	690.00	720	720.00	4,054	4,052.40	4,035	4,016.48	19	35.92	3,965.00	4,031.98	66.98	
		5FTE	6HC	6FTE	7HC	7FTE	8HC	8FTE														
Einstein			341	341.00	360	358.53	346	344.72					1,047	1,044.25	1,001	999.35	46	44.90	1,007.00	1,034.84	27.84	28.91%
Kellogg			305	304.02	345	345.00	341	340.19					991	989.21	1,000	1,001.92	(9)	(12.71)	973.00	987.63	14.63	30.07%
Cascade6-8*			28	28.00	18	18.00	21	20.13					67	66.13	57	56.86	10	9.27	57.00	67.09	10.09	11.50%
HomeExchange*			14	13.58	12	12.00	9	8.98					35	34.56	36	33.81	(1)	0.75	36.00	35.81	(0.19)	
PrivateSp. Ed.*			1	1.00	0	0.00	0	0.00					1	1.00	3	2.52	(2)	(1.52)	1.00	1.00	0.00	
Middle School Totals		0.00	689	687.60	735	733.53	717	714.70					2,141	2,135.15	2,097	2,094.46	44	40.69	2,074.00	2,126.36	52.36	
		8FTE	9HC	9FTE	10HC	10FTE	11HC	11FTE	12HC	12FTE												
Shorecrest		0.68	403	401.57	396	395.87	365	331.92	336	285.41			1,500	1,415.45	1,461	1,380.61	39	34.84	1,430.00	1,438.31	8.31	28.64%
Shorewood			343	342.83	400	398.36	366	318.07	392	319.43			1,501	1,378.69	1,524	1,404.43	(23)	(25.74)	1,402.00	1,386.37	(15.63)	27.78%
Private Sp. Ed.*			3	2.86	2	2.00	1	1.00	2	2.00			8	7.86	5	5.00	3	2.86	4.00	8.43	4.43	
High School Totals		0.68	749	747.26	798	796.23	732	650.99	730	606.84			3,009	2,802.00	2,990	2,790.04	19	11.96	2,836.00	2,833.11	(2.89)	
District Total (P223)													9,204	8,989.55	9,122	8,900.98	82	88.57	8,875.00	8,991.45	116.45	28.93%
Running Start																						
Shorecrest									178	101.76			178	101.76	126	75.71	52	26.05	70.00			
Shorewood									313	157.42			313	157.42	272	137.57	41	19.85	121.00			
RS Total									491	259.18			491	259.18	398	213.28	93	45.90	191.00	262.42	71.42	

	Bud FTE Total	Avg FTE to Date	Avg Less Bud
*Cascade K-8			
K-5	122.00	131.74	9.74
6-8	57.00	67.09	10.09
Total	179.00	198.83	19.83
*Home Exchange			
K-5	87.00	86.30	(0.70)
6-8	36.00	35.81	(0.19)
Total	123.00	122.11	(0.89)
*Private Sp. Ed.			
K-5	2.00	1.99	(0.01)
6-8	1.00	1.00	0.00
9-12	4.00	8.43	4.43
Total	7.00	11.42	4.42