YELM Community Schools

360.458.1900
FAX: 360.458.6178
107 First Street North
PO Box 476
Yelm, WA 98597-0476

SCHOOL BOARD MEMBERS: Denise Hendrickson, President ● Casey Shaw, Vice President
Debbie Edwards ● Bill Hauss ● Frank King

AGENDA

Regular School Board Meeting

Thursday, March 27, 2025
6 p.m.
District Office Board Room
107 First Street North • Yelm, WA

Regular School Board Meeting

A **1.** **Call to Order**
Flag Salute

I **2.** **Audience**

A. Board Recognition
1. Excellence in Information Technology and Services Award
2. Excellence in Transportation Services Award

B. Superintendent's Comments

C. Community Comments

A **3.** **School Board Minutes**
February 13, 2025 – Regular Business Meeting
February 27, 2025 – Regular Business Meeting

4. **New Business**

A **A. Individual Contracts**

1. New Hires
   Dylon Easley, Facilities-YHS Custodian-Evening
   Camden Gubser, Yelm HS Coach-Assistant Baseball-C Team
   Hailey Herman, Facilities-YMS Custodian-Evening
2. Leave of Absence
   No Report
3. Resignations/Retirements/Terminations

Arla Dahlberg, RMS Tchr-History	*Retirement*
Kathi Hicks, YHS-CTE Para-Instructional	*Retirement*
Xavier Jones, YMS Coach-Assistant Track	Resignation
Joshua McCracken, YMS Coach-Assistant Track	Resignation
Keith McLaren, OSS Coordinator of Spec. Prog & Behavior	Resignation
Debora McLean, YHS Office Professional V	*Retirement*
Taylor Pizzo, SW Para-SPED Program 1:1	Revised Resignation Date

Julie Ruger, MK Tchr-Special Education LRC — Resignation
Ka Ki Tse, OSS ESA-School Occupational Therapist — Resignation

4. Staffing Changes
   Leia Blankenship, Cafeteria-PR 2.25 hr to Cafeteria-YMS 4.0 hr
5. Stipends/Supplemental Contracts

A **B. Acceptance of Gifts**

Donor	Amount
Margaret & Fred Ogden, Art & Music, Food	$3,000.00
Funds For Kidz, Powerlifting Donation	$700.00

A **C. Out-of-District Travel**

YHS FBLA to Bellevue, WA April 23-26, 2025, to compete in the FBLA State Competition, 9 students and 2 chaperones.

A **5. Vouchers and Payroll**

A.	General Fund	#70151659 – 70151808	$1,201,840.87
B.	ASB Fund	#70409789 - 70409813	$49,286.92
C.	Capital Projects Fund	#70501799 - 70501805	$130,375.01
D.	Comp Tax	#112300015 – 202100165	$3,719.72
E.	February Payroll		$6,486,268.85

A **6. Facilities Report:**

Public Works:

Project #	Amount	Vendor / Reason
27.24	$745.89	Advanced Classroom Technologies – Gym Speaker Repair – MK
29.24	$1,409.37	Food Service Equipment – Steam Dishwasher Repairs – YHS
55.24	$638.58	Pape Machinery – Emergency Generator Service – RMS
74.24	$2,221.76	Hermanson Co LLP - Failed Venter Motor, Capacitor, and Fan Wheel Replacement – YHS
77.24	$3,193.07	Lake Tapps Construction Ultd. – Brick Wall Repair – YHS

I **7. Financial Reports**

I **8. Student Enrollment Report**

March 2025	5524HC	5389.78 FTE (120.22 < 5510.00)
Feb 2025	5549 HC	5415.11 FTE (94.89 < 5510.00)
March 2024	5664HC	

I **9. Board Comments**

I **10. Superintendent's Report**

A **11. Adjourn**

Next Board Meeting: April 17, 2025 – 6:00 p.m. – Regular Board Meeting
Location: District Office

Individuals with disabilities who may need a modification to participate in a meeting should contact the Superintendent's Office no later than three days before a meeting so that arrangements for the modification can be made.

A= Action **I= Information** **D= Discussion**

Yelm Community Schools, District No. 2

107 First Street North • Yelm, WA 98597 • (360) 458-1900 • *www.ycs.wednet.edu*

MINUTES

of a Regular Meeting of the Board of Directors

Thursday, February 13, 2025

BOARD MEMBERS PRESENT

Debbie Edwards, Bill Hauss, Denise Hendrickson, Frank King, Casey Shaw

Student Representative – Sofie Miera

ADMINISTRATION PRESENT

Mark Bowden, Kaiya Burgess, Lisa Cadero-Smith, Jonathan Maynard, Teri Melone, Chris Woods

AUDIENCE

Yelm Middle School Spotlight

Principal Mark Bowden introduced teacher and Robotics Club leader Bethany Wennerstrom. Ms. Wennerstrom then introduced several students, who showcased their work with robots and demonstrated the projects they had been developing.

Community Comments

No Comments

NEW BUSINESS

INDIVIDUAL CONTRACTS – APPROVED

NEW HIRES	POSITION	EFFECTIVE
Ryan Hominda	RMS Coach Head Boys Basketball	2/3/2025
Jennifer Islao	SW Para SPED Program 1:1	1/30/2025
Deborah Noe	YES Office Professional II 4.0 hours	One Year Only 2/23/2025
Jason Rhine	Transportation Bus Driver	1/24/2025
Brandon Roberts	RMS Para SPED Program CLC	2/10/2025
Noelle Woliver	SW Para SPED LRC	1/21/2025

LEAVE OF ABSENCE

No Report

RESIGNATIONS/RETIREMENTS/TERMINATIONS

Ronaldo Aguirre	YMS Para SPED Program 1:1	Resignation 1/16/2025
Thomas Albertson	RMS Coach Head Track	Resignation 1/15/2025
Nicholas Baughn	Facilities HVAC Technician	Resignation 1/29/2025
Zachary Bratton	Facilities Custodian MK	Resignation 1/29/2025
Rebecca Cox	OSS Behavior Support Assistant	*Retirement* 4/1/2025
Melanie Curtin	MP Para SPED PreK	Resignation 1/31/2025
Dennis Gubser	YHS Coach Assistant Baseball	Resignation 1/23/2025
Keith McLaren	RMS Coach Assistant Track	Resignation 1/27/2025
Matthew McKenna	Transportation Van Driver	Resignation 1/17/2025
Reynaldo Pinlac	PR Teacher SPED LRC K-2	Resignation 1/24/2025
Michael Riley	YMS Coach Head Wrestling	Resignation 1/31/2025
David Wasankari	RMS Coach Head Boys Basketball	Resignation 1/23/2025
Paul Yarkosky	Food Service Cafeteria Worker 3.25	Resignation 2/3/2025

STAFFING CHANGES

Teresa Frye	FS Para SPED Prog 1:1 to SW Para SPED Program SELF	2/10/2025
Nikita Little	SW Para SPED Prog. SELF to RMS Para SPED Prog. CLC	2/18/2025
Cathryn Walsh	SW Para SPED Prog. SELF to YHS Para SPED Prog. SELF	2/10/2025

RECALL

Richard Flores YMS Coach Assistant Boys Basketball Recall 1/29/2025
M/Bill Hauss; S/Debbie Edwards; Motion carried unanimously.

MOU – YELM COMMUNITY SCHOOLS AND PUBLIC SCHOOL EMPLOYEES OF YELM COMMUNTIY SCHOOLS #617 – APPROVED

Wage Agreement for the 2024-25 School Year
M/Frank King; S/Debbie Edwards; Motion carried unanimously.

TECHNOLOGY DEPARTMENT UPDATE

Director of Technology Jonathan Maynard provided an update on the department's goals and achievements this year.

BOARD COMMENTS

Board members commented on:

- Members expressed sadness over the levy's failure in the recent election.
- Several attended the Boys and Girls Club Youth of Year Awards.
- Thank you to the Citizen's Groups for their efforts on the recent levy.

Student Representatives commented on:

- Congratulations to the YMS Robotics Team on a great demonstration.

SUPERINTENDENT'S REPORT

Superintendent Chris Woods commented on:

- Graduation rates and test scores are a measure of how we're doing but not the full picture. We have excellent staff preparing our students for what comes after high school. We have very successful students doing great things.
- Last Unified Basketball game Saturday 9:00 a.m.
- Thank you to our citizens groups. I don't think they could have done any more. Both groups worked hours and hours.
- Provided a legislative update on four bills impacting education funding. An update will be provided every Friday in the district newsletter.

EXECUTIVE SESSION – 6:40 P.M.

President Denise Hendrickson recessed the regular meeting at 6:40 p.m. for an executive session to evaluate the performance of an employee. RCW 42.30.110(g). She stated the board would return from the executive session at 7:25 p.m.

President Denise Hendrickson announced at 7:25 p.m. that the executive session would be extended for 30 minutes until 7:55 p.m.

RETURN TO REGULAR SESSION – 7:57 P.M.

President Denise Hendrickson called the meeting back to order at 7:57 p.m. She announced the board was returning from an executive session when they evaluated the performance of an employee.

ADJOURNMENT – 7:57 p.m.

Respectfully submitted by: Approved by:

Secretary to the Board Board President

Yelm Community Schools, District No. 2

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MINUTES

of a Regular Meeting of the Board of Directors

Thursday, February 27, 2025

BOARD MEMBERS PRESENT

Debbie Edwards, Bill Hauss, Denise Hendrickson, Frank King, Casey Shaw

STUDENT REPRESENTATIVES PRESENT

Mason Embry, Hannah Hiivah, Sofie Miera

ADMINISTRATION PRESENT

Dee Dee Buckingham, Lisa Cadero-Smith, Jennifer Carrougher, Kurt Fourre, Teri Melone, Chris Woods

CALLED TO ORDER/PLEDGE OF ALLEGIANCE

President Denise Hendrickson called the Regular Board Meeting to order at 6:00 p.m.

AUDIENCE

Board Recognition

Career and Technical Education Excellence Award
Honoring CTE Teachers who cultivate dynamic, hands-on learning experiences that bridge classroom knowledge with real-world experiences, empowering students for thriving careers and lifelong success.
Gary Clinton

Excellence in Food Services Award
Honoring the food service professionals who provide nutritious, reliable, and efficient meal services, fostering a positive and supportive environment for student and staff across the district.
Samantha Woehrman

Superintendent's Comments

Superintendent Chris Woods updated the board on the following:

- Strategic Plan process: The application is being finalized. Applicants will be selected after Spring Break, with work beginning in April.
- Boundary Adjustments—These will primarily be elementary boundaries. We will use the application process. Walking routes will also be examined and expanded during the process.
- 245 students have dropped out since 2020. The district will contact each student to offer an information session explaining possible pathways.

Community Comments

No Comments

SCHOOL BOARD MINUTES – APPROVED

January 9, 2025 – Regular Board Meeting
January 23, 2025 – Regular Board Meeting
M/Bill Hauss; S/Debbie Edwards; Motion carried unanimously.

NEW BUSINESS

INDIVIDUAL CONTRACTS – APPROVED

NEW HIRES	POSITION	EFFECTIVE
Kristal Detert	Transportation Bus Driver	2/18/2025
Jacqueline Hawkins	YHS Coach Assistant Fastpitch	3/3/2025
Jurell Johnson	YMS Para SPED Program 1:1	2/10/2025
Chrystyne Martin	SW Teacher SPED Program SELF	3/3/2025
Aly Prohim	YHS Coach Assistant Soccer	3/3/2025
Jason Ronquillo	YHS Coach Assistant Track	2/5/2025
Jonathan Shimabukuro	YHS Coach Assistant Baseball	3/3/2025
Kaitlin Woods	SW Para SPED Program SELF	2/24/2025

LEAVE OF ABSENCE

No Report

RESIGNATIONS/RETIREMENTS/TERMINATIONS

Chelsea Caramandi	YMS Teacher Art	Resignation 2/5/2025
Sandra Conradi	Director of Food Services	Resignation 2/28/2025
Chris Hansen	Director of Facilities & Maintenance	Retirement 3/1/2025
Jacqueline Hawkins	RMS Coach Assistant Track	Resignation 2/20/2025
Jennifer Hoke	Coach Assistant Fastpitch	Resignation 2/11/2025
Jessica Keyes	PR Para SPED Program FLC K2	Resignation 2/28/2025
Katlyn Stewart	Facilities Custodian	Resignation 2/28/2025
Kasey Wyatt	Director of Facilities & Maintenance	Resignation 3/10/2025

STAFFING CHANGES

Jimmie Evans	OSS OP II to OP III	9/2/2024

REQUESTS FOR WAIVERS FOR TEACHING OUT OF ENDORSEMENT

Helena Gonzalez	PR Special Education	Long Term Substitute 1/13/2025
Taylor Pease	MP 1st Grade	Long Term Emerg. Substitute 11/19/2024
Jill Barber	MP 5th Grade	Long Term Emerg. Substitute 11/1/2024
Sandra Long	MK Special Education	Long Term Emerg. Substitute 1/6/2025
Cassidy Foster	YMS Special Education	Long Term Emerg. Substitute 2/10/2025
Kelcey Rhodes	YMS Art	Long Term Emerg. Substitute 1/27/2025
Ashlie Hutzell	PR Elementary Art	Long Term Emerg. Substitute 1/13/2025
Ashlie Hutzell	SW Elementary Art	Long Term Emerg. Substitute 1/13/2025
Braden Hill	YHS Physical Education	Long Term Substitute 1/6/2025

STIPENDS/SUPPLEMENTAL CONTRACTS

$34,060.00

M/Debbie Edwards; S/Casey Shaw; Motion carried unanimously.

ACCEPTANCE OF GIFTS – APPROVED

TLS Agency LLC, YHS Choir to NY Trip $500.00
Olympia Federal Savings, YHS Graduation $5,000.00
Box Tops for Education, PR ASB $110.90
Gamer Graph-X, YHS Girls Wrestling $513.40
B Jill Sauneuf/John L Scott Realty, YHS Boys Wrestling $300.00
Lynne A Taylor, FS Supplies $500.00
Community Members, YHS Boys Wrestling $185.00

M/Frank King; S/Bill Hauss; Motion carried unanimously.

OUT-OF-DISTRICT TRAVEL – APPROVED

1. YHS FFA Ag Mech Team to Perry Technical Institute in Yakima, WA, March 26-27, 2025, to explore post-secondary options, 5-7 students and 1 chaperone.
2. YHS FFA Floral Team to Chelan High School in Chelan, WA, March 14-15, 2025, to attend the State FFA Floral contest, 6 students and 1 chaperone.
3. YHS Sports Medicine to Las Vegas, NV, May 28-31, 2025, to participate in the National Anatomage Tournament, 4 students and 1 chaperone.
4. YHS Sports Medicine to Spokane, WA, April 24-26, 2025, to participate in the WCTSMA State Competition & Symposium, 16 students and 1 chaperone.
5. YHS FFA Environmental & Natural Resources Team to Chelan County Fairgrounds, April 13-14, 2025, to demonstrate their practical and technical skills, 5 students and 1 chaperone.

M/Bill Hauss; S/Casey Shaw; Motion carried unanimously.

CONTINUOUS SCHOOL IMPROVEMENT PLANS - APPROVED

Yelm High School
M/Casey Shaw; S/Bill Hauss; Motion carried unanimously.

POLICY REVISIONS – FIRST READING FOR REVIEW

3205 Sexual Harassment of Students Prohibited
3205 Procedure
5011 Sexual Harassment of Staff Prohibited
5011 Procedure
4210 Regulation of Dangerous Weapons on School Premises

ASSESSMENT UPDATE

Assessment Director Kurt Fourre presented a winter assessment update covering elementary and secondary reading, math, and student belonging.

VOUCHERS AND PAYROLL - APPROVED

A.	General Fund	# 70151468- 70151639	$1,338,726.95
B.	ASB Fund	# 70409755 - 70409788	$63,298.43
C.	Capital Projects Fund	# 70501794 - 70501798	$160,967.94
D.	Comp Tax	# 112300014 – 202100164	$559.39
E.	January Payroll		$6,122,403.64

M/Bill Hauss; S/Frank King; Motion carried unanimously.

FACILITIES REPORT – APPROVED

Superintendent Chris Woods presented the public works vouchers for board approval.

Public Works:

Project #	Amount	Vendor/Reason
146.23	$2,036.64	CCI Solutions – Stage Lighting Service Call – YHS PAC
11.24	$898.72	Electrocom – Intercom/Speaker Service Call – YHS
12.24	$4,004.42	Cascade Fire & Security – Sprinkler Head Service – DO
13.24	$3,038.63	Cascade Fire & Security – Sprinkler System Drain & Replacement – FS
14.24	$3,234.35	Cascade Fire & Security – Sprinkler Head Service – MK
16.24	$4,073.40	Cascade Fire & Security – Sprinkler Head Service – MP
18.24	$2,157.34	Cascade Fire & Security – Sprinkler Head Service – PR
19.24	$3,024.35	Electrocom – Intercom System Addition Call Switch – PR Preschool
25.24	$1,717.02	Electrocom – Critical Communication System Repair – RMS
44.24	$695.33	Evergreen Fire & Security – Smoke Beam Detector Repair – YHS 500BLDG
50.24	$1,681.96	Hermanson Co LLP – RM213 VRF System Troubleshoot

		& Repair – SW
54.24	$1,467.30	Drain Pro – Lift Station Pump Chamber Pumping – YHS
59.24	$1,713.68	Security Solutions – Main Door Reader/Keypad Repair – YMS/PR
60.24	$1,331.52	Drain Pro – Emergency Clogged Drain Service Call – YES
61.24	$546.92	Cascade Fire & Security – Dry System Troubleshoot – LK
62.24	$848.90	Cascade Fire & Security – Dry System Low Air Service Call – RMS
64.24	$3,577.54	Hermanson Co LLP – New VFD AHU 6 – YHS
65.24	$1,328.61	Hermanson Co LLP – Chiller Service Call – YHS
66.24	$6,775.28	Hermanson Co LLP – Boiler Teardown/Rebuild – YHS
67.24	$479.34	Hermanson Co LLP – HRU1/VFD Service Call – YHS
68.24	$874.08	Hermanson Co LLP – VRF System Communication Issues – MP
69.24	$676.71	Hermanson Co LLP – No Heat Service Call – YHS
70.24	TBD	Sare Electric – Urgent Repair to Electrical Panels – YMS

M/Casey Shaw; S/Debbie Edwards; Motion carried unanimously.

FINANCIAL REPORTS

No additional report. Chief of Finance Jennifer Carrougher was available to answer questions.

STUDENT ENROLLMENT REPORT

Feb 2025	5549 HC	5415.11 FTE (94.89 < 5510.00)
Jan 2025	5586 HC	5455.74 FTE (54.26 < 5510.00)
Feb 2024	5685 HC	

BOARD COMMENTS

Board members commented on:

- Thank you, community, for all your generous donations!
- Dollars for Scholars is next Saturday, March 8.
- Looking forward to the Strategic Planning process.
- YHS Choir is having a spaghetti dinner fundraiser on Friday, February 28 – at 6:00 p.m. at the Moose Lodge.

Student Representatives commented on:

- Congratulations to the award winners!
- Powerlifting is taking off. There will be a meet this weekend with 275 athletes coming to compete.
- Thank you, Olympia Federal Savings, for your generous donation for Graduation 2025!
- YHS Leadership students hosted a table during lunch where students could register to vote.

SUPERINTENDENT'S REPORT

Superintendent Chris Woods commented on:

- TwinStar and O'Bee Credit Unions donated funds to cover lunch debts for 229 student accounts.
- Thank you to our students. We are so fortunate to serve students like these.
- Thank you to our staff
- Thank you, board, for volunteering, you are appreciated.

ADJOURNMENT – 7:46 p.m.

Respectfully submitted by: Approved by:

Secretary to the Board Board President

Personnel Action for Board Approval

Doyla Buckingham
Director of Human Resources

DATE OF BOARD MEETING: March 27, 2025

NEW HIRES:

First Name	Last Name	Location	Title	Date	Comments
Dylon	Easley	Facilities-YHS	Custodian-Evening	3/10/2025	
Camden	Gubser	Yelm HS	Coach-Assistant Baseball-C Team	3/17/2025	
Hailey	Herman	Facilities-YMS	Custodian-Evening	3/24/2025	

LEAVES OF ABSENCE:

First Name	Last Name	Location	Title	Date	Comments

RESIGNATIONS/RETIREMENTS/TERMINATIONS:

First Name	Last Name	Location	Title	Date	Comments
Arla	Dahlberg	Ridgeline MS	Tchr-History	6/30/2025	Retirment
Kathi	Hicks	Yelm HS-CTE	Para-Instructional	8/31/2025	Retirement
Xavier	Jones	Yelm MS	Coach-Assistant Track	3/5/2025	Resignation
Joshua	McCracken	Yelm MS	Coach-Assistant Track	3/5/2025	Resignation
Keith	**McLaren**	**OSS**	**Coordinator of Special Programs and Behavior**	**6/30/2025**	**Resignation**
Debora	McLean	Yelm HS	Office Professional V	8/31/2025	Retirement
Taylor	Pizzo	Southworth	Para-SPED Program 1:1	3/25/2024	Revised Resignation Date
Julie	Ruger	McKenna	Tchr-Special Education LRC	4/11/2025	Resignation
Ka Ki	Tse	OSS	ESA-School Occupational Therapist	6/30/2025	Resignation

STAFFING CHANGES:

First Name	Last Name	From	To	Date	Comments
Leia	Blankenship	Cafeteria-PRA	Cafeteria-Yelm MS	3/15/2025	2.25hr to 4.0hr

REQUESTS FOR WAIVERS FOR TEACHING OUT OF ENDORSEMENT:

First Name	Last Name	Location	Out of Endorsement Subject	Date	Comments

Authorization to Pay Stipends/Supplemental Contracts

2024-25 School Year

March 2025

Name	*Location*	*Activity*	*Total Pay*	*Pay in*
Gable, Cayla	Yelm HS	Coach-Head Strength & Conditionir	$4,210.00	Mar 2025-May 2025
Gubser, Shannon	Yelm HS	Coach-Head Track and Field	$8,441.00	Mar 2025-May 2025
Hawkins, Jacqueline	Yelm HS	Coach-Assistant Fastpitch	$4,810.00	Mar 2025-May 2025
Hill, Dakota	Yelm HS	Coach-Head Baseball	$7,095.00	Mar 2025-May 2025
McIntire, Alexander	Yelm HS	Coach-Assistant Track and Field	$5,330.00	Mar 2025-May 2025
Ronquillo, Jason	Yelm HS	Coach-Assistant Track and Field	$5,330.00	Mar 2025-May 2025
Walton, Cortney	Yelm HS	Coach-Assistant Fastpitch	$5,330.00	Mar 2025-May 2025
Walton, Lindsay	Yelm HS	Coach-Head Fastpitch	$8,941.00	Mar 2025-May 2025

TOTAL CERTIFICATED **$49,487.00**

Capen, Stephen	Yelm HS	Coach-Head Golf	$6,663.00	Mar 2025-May 2025
Clary, Ethan	Yelm HS	Coach-Assistant Track and Field	$4,570.00	Mar 2025-May 2025
Forde-Nihipali, Kevin	Yelm HS	Coach-Head Soccer	$7,237.00	Mar 2025-May 2025
Friesz, Garrett	Yelm HS	Coach-Assistant Baseball	$4,810.00	Mar 2025-May 2025
Gubser, Camden	Yelm HS	Coach-Assistant Baseball C-Team	$3,884.50	Mar 2025-May 2025
Hickman, Courtney	Yelm HS	Coach-Assistant Track and Field	$4,570.00	Mar 2025-May 2025
Houghton, Richard	Yelm HS	Coach-Head Track and Field	$8,441.00	Mar 2025-May 2025
Loertscher, Pyrenees	Yelm HS	Coach-Assistant Track and Field	$4,570.00	Mar 2025-May 2025
Prohim, Aly	Yelm HS	Coach-Assistant Soccer	$4,570.00	Mar 2025-May 2025
Shimabukuro, Jonathan	Yelm HS	Coach-Assistant Baseball	$4,570.00	Mar 2025-May 2025

TOTAL CLASSIFIED **$ 53,885.50**

GRAND TOTAL STIPENDS/SUPPLEMENTAL PAY **$ 103,372.50**

YELM Community Schools

360.458.1900
FAX: 360.458.6178
107 First Street North
PO Box 476
Yelm, WA 98597-0476

MEMORANDUM

TO: Board of Directors
FROM: Jennifer Carrougher, Chief of Finance and Operations
DATE: March 27, 2025
SUBJECT: Donations

Donor	Items/Purpose	Amount
Margaret & Fred Ogden	Art & Music, Food	$3000.00
Funds For Kidz	Powerlifting Donation	$700.00

YELM COMMUNITY SCHOOLS IS AN EQUAL OPPORTUNITY EMPLOYER AND FOLLOWS TITLE IX REQUIREMENTS.

YELM Community Schools

Student Travel Request Form

Overnight and Out of State Travel Require Board Approval

Board Policy 2320

School: Yelm High School Class/Group: FBLA

*Date of Trip 4/23-4/26 Number of Students: 9

Trip Supervisor: Kristin Wolf Cell Phone: 817-801-9653

*Destination: Hyatt Regency Bellevue Phone: _____

Address of Destination: 900 Belleveue Way NE, Bellevue, WA 98004

Depart from: YHS (parking lot behind P27) Departure time: 10:20am

Return to: YHS (parking lot behind P27) Return time: 1:30pm

Chaperones/Advisors: Kristin Wolf & Karla Blower

Method of Travel: ☐ District Bus (how many) _____ ☐ Chartered/Rented Vehicle(s) _____

☒ School Auto/Van (how many) 2 ☐ Commercial Airline ☐ Personal Vehicle

Estimated Costs: Registration 250.00 ea Lodging included Travel _____

Meals $50 per day Misc. _____ Student Fees $250/student

Funding Source: ☒ ASB ☐ General Education ☒ Other: CTE for Advisors

Acct/Dept Budget Code(s): 4030 & 3161 27 8580 4020

Prior to Leaving the Trip Supervisor:

- ☐ *Submits list of students going on the trip to nurse one week prior for review of medical needs and to attendance office day of trip.*
- ☐ *Inform Food Service of number of students that may impact meal preparations.*
- ☐ *Must take a signed parental permission slip on the trip and return the original form to the office for record retention after trip.*
- ☐ *Remind staff/chaperones to arrange a sub prior to the trip.*
- ☐ *Ensure all non-staff chaperones are approved volunteers.*
- ☐ *Remind chaperones they must adhere to Policy 5201 during the entire trip.*

Educational Objective:

1. Purpose of the trip: FBLA State Competition

2. How have you prepared the students for the field trip? Students have practiced presentation events and pre-taken objective tests

3. What educational activities will you use to follow up on this impact of the trip? Students will meet as a chapter and celebrate the students that placed and will potentially move onto to state.

Signatures for Approval

Trip Supervisor | ASB Approval | Dept Budget Approval | Building Approval

Superintendent Approval

*All overnight and out of state travel requests must be to the Superintendent's Office nine (9) days prior to the board meeting.

Revised 10.20.23

YELM COMMUNITY SCHOOLS

Board Date: MARCH 27, 2025

Fund: GENERAL

Vouchers audited and certified by the auditing officer as required by R.C.W. 42.24.080 and those expense reimbursement claims certified as required by R.C.W. 42.24.090, have been recorded on a listing which has been made available to the board.

As of MARCH 27, 2025 the Board does approve for payment those vouchers included in the following list and further described as follows:

VOUCHER NUMBER 70151659 THROUGH 70151808

IN THE TOTAL AMOUNT OF $ 1,201,840.87

SECRETARY _____

BOARD MEMBER _____

BOARD MEMBER _____

BOARD MEMBER _____

BOARD MEMBER _____

BOARD MEMBER _____

Voucher Auditor's Statement

I, the undersigned do hereby certify that I have reviewed each of the vouchers listed above, and that the claims are just, due and unpaid obligations against the school district, and that I am authorized to authenticate and certify to said claim.

SIGNATURE OF AUDITING OFFICER _____

AP Check Register

AP Run: GENERAL 02/04/25 — Post Date: 2025-02-04 — AP Run Type: R **YELM COMMUNITY SCHOOLS**

Check Date	Check Number	Payment Type	Name	Check Amount
02/04/2025	70151659	Check	ATS AUTOMATION INC	3,545.12
02/04/2025	70151660	Check	AUTO GLASS PROFESSIONALS	400.22
02/04/2025	70151661	Check	BALLARD & TIGHE PUBLISHERS	1,921.07
02/04/2025	70151662	Check	BLAZERWORKS	16,069.67
02/04/2025	70151663	Check	CAPITAL BUSINESS MACHINES INC	326.31
02/04/2025	70151664	Check	CENTRAL WELDING SUPPLY CO INC	490.04
02/04/2025	70151665	Check	CI SOLUTIONS	121.55
02/04/2025	70151666	Check	CINTAS CORP	229.56
02/04/2025	70151667	Check	COLLETTE, DENISE WEHMAN	74.00
02/04/2025	70151668	Check	COMMERCIAL BRAKE CLUTCH INC	280.96
02/04/2025	70151669	Check	COMPHEALTH MEDICAL STAFFING	20,681.04
02/04/2025	70151670	Check	DUGAN REPAIR & ALIGNMENT LLC	629.63
02/04/2025	70151671	Check	ELECTROCOM	3,024.35
02/04/2025	70151672	Check	FIRST STUDENT	1,707.50
02/04/2025	70151673	Check	FRANZ FAMILY BAKERIES	1,941.31
02/04/2025	70151674	Check	FRONTSTREAM	994.99
02/04/2025	70151675	Check	GORDON TRUCK CENTERS	1,141.88
02/04/2025	70151676	Check	GUBSER, SHANNON MARIE	75.04
02/04/2025	70151677	Check	HILL, ROBERT ANDREW	390.61
02/04/2025	70151678	Check	HONEY BUCKET	335.00
02/04/2025	70151679	Check	HULL, HILLARY RYANN	111.93

AP Check Register

AP Run: GENERAL 02/04/25 — Post Date: 2025-02-04 — AP Run Type: R | YELM COMMUNITY SCHOOLS

Check Date	Check Number	Payment Type	Name	Check Amount
02/04/2025	70151680	Check	HUMMEL, MADISON MAE	163.80
02/04/2025	70151681	Check	JACKSON THERAPY PARTNERS	6,142.50
02/04/2025	70151682	Check	JOSTENS INC	1,995.91
02/04/2025	70151683	Check	K C D A	5,894.69
02/04/2025	70151684	Check	MICRO COMPUTER SYSTEMS INC	77,755.96
02/04/2025	70151685	Check	MINTZ, LINDSAY N	19.59
02/04/2025	70151686	Check	MURRAY, BRICE COLLEN	11.76
02/04/2025	70151687	Check	NCS PEARSON INC	879.67
02/04/2025	70151688	Check	OFFICE DEPOT BUSINESS SOLUTIONS	647.82
02/04/2025	70151689	Check	PETROCARD	29,390.18
02/04/2025	70151690	Check	POWERSCHOOL GROUP LLC	14,874.37
02/04/2025	70151691	Check	PUBLIC CONSULTING GROUP INC	1,198.78
02/04/2025	70151692	Check	PUGET SOUND ENERGY	86,531.82
02/04/2025	70151693	Check	PUGET SOUND ESD	29,244.00
02/04/2025	70151694	Check	QUADIENT LEASING	1,318.35
02/04/2025	70151695	Check	RAINIER LIGHTING & ELECTRICAL SUPPLY	1,379.74
02/04/2025	70151696	Check	SOUTH PUGET SOUND COMM COLLEGE	119,785.37
02/04/2025	70151697	Check	SPRAGUE PEST SOLUTIONS	56.15
02/04/2025	70151698	Check	TED BROWN MUSIC CO	1,115.70
02/04/2025	70151699	Check	THE PART WORKS INC	1,646.89
02/04/2025	70151700	Check	TSE, KA KI	18.76

AP Check Register

AP Run: GENERAL 02/04/25 — Post Date: 2025-02-04 — AP Run Type: R **YELM COMMUNITY SCHOOLS**

Check Date	Check Number	Payment Type	Name	Check Amount
02/04/2025	70151701	Check	US FOODS	38,682.87
02/04/2025	70151702	Check	WA ASSN SCHOOL BUSINESS OFFICI	250.00
02/04/2025	70151703	Check	WASHINGTON FLORAL SERVICE INC	532.77
02/04/2025	70151704	Check	WELLS FARGO FINANCIAL LEASING	376.79
			Total:	**$474,406.02**

GENERAL 02/04/25 Summary

Type	Count	Amount
Regular	46	474,406.02
ACH Checks:	0	0.00
Wire Transfers:	0	0.00
Epayables:	0	0.00
Total:	**46**	**$474,406.02**

Fund	Total
10 - GENERAL FUND	474,406.02
	$474,406.02

AP Check Register

AP Run: GENERAL 2 2/4/25 — Post Date: 2025-02-04 — AP Run Type: R **YELM COMMUNITY SCHOOLS**

Check Date	Check Number	Payment Type	Name	Check Amount
02/04/2025	70151705	Check	US BANK - CORPORATE PAYMENT SYSTEMS	34,634.16
			Total:	**$34,634.16**

GENERAL 2 2/4/25 Summary

Type	Count	Amount
Regular	1	34,634.16
ACH Checks:	0	0.00
Wire Transfers:	0	0.00
Epayables:	0	0.00
Total:	**1**	**$34,634.16**

AP Check Register

Fund	Total
10 - GENERAL FUND	34,634.16
	$34,634.16

AP Check Register

AP Run: GENERAL 2-11-25 — Post Date: 2025-02-11 — AP Run Type: R **YELM COMMUNITY SCHOOLS**

Check Date	Check Number	Payment Type	Name	Check Amount
02/11/2025	70151706	Check	BLAZERWORKS	13,217.84
02/11/2025	70151707	Check	CAPITAL BUSINESS MACHINES INC	397.49
02/11/2025	70151708	Check	CARTER, KRISTEN LAUREN	36.75
02/11/2025	70151709	Check	CITY OF YELM	13,565.36
02/11/2025	70151710	Check	COLE, SKYLAR S	37.00
02/11/2025	70151711	Check	CONRADI, SANDRA LYNN	72.80
02/11/2025	70151712	Check	CRYSTAL SPRINGS	35.01
02/11/2025	70151713	Check	DAIRY FRESH FARMS INC	23,306.51
02/11/2025	70151714	Check	DEPT OF LICENSING	45.00
02/11/2025	70151715	Check	DEVORE, MCKENZIE GENE	214.68
02/11/2025	70151716	Check	DRAIN PRO	279.00
02/11/2025	70151717	Check	DRAIN PRO	1,459.20
02/11/2025	70151718	Check	ESD #113	27,478.66
02/11/2025	70151719	Check	FOSSUM, MICHELLE RENEE	41.30
02/11/2025	70151720	Check	FOURRE, KURT D	30.86
02/11/2025	70151721	Check	FRONTSTREAM	1,406.99
02/11/2025	70151722	Check	GREAT MINDS	137.62
02/11/2025	70151723	Check	HD SUPPLY INC	5,000.97
02/11/2025	70151724	Check	IML SECURITY SUPPLY	1,030.95
02/11/2025	70151725	Check	JACKSON THERAPY PARTNERS	7,061.25
02/11/2025	70151726	Check	MAXIM HEALTHCARE SERVICES INC	21,001.95

AP Check Register

AP Run: GENERAL 2-11-25 — Post Date: 2025-02-11 — AP Run Type: R **YELM COMMUNITY SCHOOLS**

Check Date	Check Number	Payment Type	Name	Check Amount
02/11/2025	70151727	Check	MILLER, NANCY MICHELE	101.71
02/11/2025	70151728	Check	MOUNTAIN LUMBER & HARDWARE INC	1,322.26
02/11/2025	70151729	Check	NAPA AUTO PARTS	2,335.54
02/11/2025	70151730	Check	NOLAND, MINDY	46.69
02/11/2025	70151731	Check	OCCUPATIONAL HEALTH CENTERS OF WA	142.00
02/11/2025	70151732	Check	OFFICE DEPOT BUSINESS SOLUTIONS	1,870.67
02/11/2025	70151733	Check	PORTER FOSTER RORICK LLP	21,000.00
02/11/2025	70151734	Check	SCHETKY NORTHWEST SALES INC	173.13
02/11/2025	70151735	Check	SILVER SPRINGS ORGANICS	160.93
02/11/2025	70151736	Check	SPROUT THERAPY SOLUTIONS LLC	20,546.00
02/11/2025	70151737	Check	SUPERINTENDENT OF PUBLIC INSTR	7,786.98
02/11/2025	70151738	Check	THOMPSON, EMILY ANN	223.95
02/11/2025	70151739	Check	US FOODS	3,020.66
02/11/2025	70151740	Check	VAUGHAN, JACOB H	33.46
02/11/2025	70151741	Check	WAKEMAN, ELIZABETH ANNA	11.20
02/11/2025	70151742	Check	WASHINGTON FLORAL SERVICE INC	2,531.64

AP Check Register

AP Run: GENERAL 2-11-25 — Post Date: 2025-02-11 — AP Run Type: R **YELM COMMUNITY SCHOOLS**

Check Date	Check Number	Payment Type	Name	Check Amount
02/11/2025	70151743	Check	WASHINGTON OFFICIALS ASSOCIATION	9,000.00
			Total:	**$186,164.01**

GENERAL 2-11-25 Summary

Type	Count	Amount
Regular	38	186,164.01
ACH Checks:	0	0.00
Wire Transfers:	0	0.00
Epayables:	0	0.00
Total:	**38**	**$186,164.01**

Fund	Total
10 - GENERAL FUND	186,164.01
	$186,164.01

AP Check Register

AP Run: GENERAL 2 2-11-25 — Post Date: 2025-02-11 — AP Run Type: R **YELM COMMUNITY SCHOOLS**

Check Date	Check Number	Payment Type	Name	Check Amount
02/11/2025	70151744	Check	US BANK - CORPORATE PAYMENT SYSTEMS	20,237.65
			Total:	**$20,237.65**

GENERAL 2 2-11-25 Summary

Type	Count	Amount
Regular	1	20,237.65
ACH Checks:	0	0.00
Wire Transfers:	0	0.00
Epayables:	0	0.00
Total:	**1**	**$20,237.65**

AP Check Register

Fund	Total
10 - GENERAL FUND	20,237.65
	$20,237.65

AP Check Register

AP Run: GENERAL 2-18-25 — Post Date: 2025-02-18 — AP Run Type: R **YELM COMMUNITY SCHOOLS**

Check Date	Check Number	Payment Type	Name	Check Amount
02/18/2025	70151745	Check	AMPLIFY EDUCATION INC	41.07
02/18/2025	70151746	Check	ASSN OF WA SCHOOL PRINCIPALS	199.00
02/18/2025	70151747	Check	CAPITAL BUSINESS MACHINES INC	4,694.29
02/18/2025	70151748	Check	COLE, SKYLAR S	20.37
02/18/2025	70151749	Check	COMMERCIAL BRAKE CLUTCH INC	687.29
02/18/2025	70151750	Check	COMPHEALTH MEDICAL STAFFING	24,801.83
02/18/2025	70151751	Check	DEPT OF LABOR AND INDUSTRIES	174.30
02/18/2025	70151752	Check	DISA GLOBAL SOLUTIONS	2,653.48
02/18/2025	70151753	Check	DRAIN PRO	1,331.52
02/18/2025	70151754	Check	ESD #113	97,025.60
02/18/2025	70151755	Check	FRANZ FAMILY BAKERIES	1,178.08
02/18/2025	70151756	Check	HD SUPPLY INC	7,185.44
02/18/2025	70151757	Check	HEARTSPRING INC	36,588.00
02/18/2025	70151758	Check	HERMANSON CO LLP	3,712.09
02/18/2025	70151759	Check	HOPSKIPDRIVE INC	4,245.48
02/18/2025	70151760	Check	LAKEMARY CENTER INC	7,780.00
02/18/2025	70151761	Check	LANGUAGE LINE SERVICES	177.02
02/18/2025	70151762	Check	MATHIS, LINDSEY	40.60
02/18/2025	70151763	Check	OWEN, KARI	2,752.00
02/18/2025	70151764	Check	PETROCARD	30,823.80
02/18/2025	70151765	Check	POWELL, SHANNON CORBY	82.81

AP Check Register

AP Run: GENERAL 2-18-25 — Post Date: 2025-02-18 — AP Run Type: R **YELM COMMUNITY SCHOOLS**

Check Date	Check Number	Payment Type	Name	Check Amount
02/18/2025	70151766	Check	PUGET SOUND ENERGY	181.52
02/18/2025	70151767	Check	SECURITAS TECHNOLOGY CORPORATION	2,721.16
02/18/2025	70151768	Check	SPRAGUE PEST SOLUTIONS	687.74
02/18/2025	70151769	Check	SPROUT THERAPY SOLUTIONS LLC	12,445.70
02/18/2025	70151770	Check	VIVI LLC	8,427.00
02/18/2025	70151771	Check	W W NORTON & COMPANY INC	5,864.82
02/18/2025	70151772	Check	WASANKARI, DAVID P	136.22
02/18/2025	70151773	Check	YELM PHYSICAL THERAPY	4,000.00
			Total:	**$260,658.23**

GENERAL 2-18-25 Summary

Type	Count	Amount
Regular	29	260,658.23
ACH Checks:	0	0.00
Wire Transfers:	0	0.00
Epayables:	0	0.00
Total:	**29**	**$260,658.23**

AP Check Register

Fund	Total
10 - GENERAL FUND	260,658.23
	$260,658.23

AP Check Register

AP Run: GENERAL 2 2/18/25 — Post Date: 2025-02-18 — AP Run Type: R **YELM COMMUNITY SCHOOLS**

Check Date	Check Number	Payment Type	Name	Check Amount
02/18/2025	70151774	Check	US BANK - CORPORATE PAYMENT SYSTEMS	9,178.79
			Total:	**$9,178.79**

GENERAL 2 2/18/25 Summary

Type	Count	Amount
Regular	1	9,178.79
ACH Checks:	0	0.00
Wire Transfers:	0	0.00
Epayables:	0	0.00
Total:	**1**	**$9,178.79**

Fund	Total
10 - GENERAL FUND	9,178.79
	$9,178.79

AP Check Register

AP Run: GENERAL 2-25-25 — Post Date: 2025-02-25 — AP Run Type: R **YELM COMMUNITY SCHOOLS**

Check Date	Check Number	Payment Type	Name	Check Amount
02/25/2025	70151775	Check	AMERICAN PUMP & ELECTRIC	9,781.96
02/25/2025	70151776	Check	BLAZERWORKS	27,349.44
02/25/2025	70151777	Check	BRYSON SALES & SERVICE	1,330.57
02/25/2025	70151778	Check	CAPITAL BUSINESS MACHINES INC	743.33
02/25/2025	70151779	Check	CENTRAL WELDING SUPPLY CO INC	667.04
02/25/2025	70151780	Check	CINTAS CORP	439.67
02/25/2025	70151781	Check	DEMCO INC	175.01
02/25/2025	70151782	Check	FIRST CITIZENS BANK & TRUST CO	10,152.57
02/25/2025	70151783	Check	FIRST WASHINGTON	1,302.61
02/25/2025	70151784	Check	FOOD SERVICE EQUIPMENT	1,409.37
02/25/2025	70151785	Check	FRANZ FAMILY BAKERIES	767.38
02/25/2025	70151786	Check	GORDON TRUCK CENTERS	2,396.98
02/25/2025	70151787	Check	J AND I POWER EQUIPMENT INC	3,596.40
02/25/2025	70151788	Check	JAMF SOFTWARE LLC	97.47
02/25/2025	70151789	Check	LAKEMARY CENTER INC	389.00
02/25/2025	70151790	Check	MAXIM HEALTHCARE SERVICES INC	20,138.41
02/25/2025	70151791	Check	MCCARTHY, MARY	533.12
02/25/2025	70151792	Check	MICRO COMPUTER SYSTEMS INC	35,844.83
02/25/2025	70151793	Check	MORNINGSIDE	1,000.00
02/25/2025	70151794	Check	OCCUPATIONAL HEALTH CENTERS OF WA	426.00
02/25/2025	70151795	Check	OTIS ELEVATOR COMPANY	1,631.98

AP Check Register

AP Run: GENERAL 2-25-25 — Post Date: 2025-02-25 — AP Run Type: R **YELM COMMUNITY SCHOOLS**

Check Date	Check Number	Payment Type	Name	Check Amount
02/25/2025	70151796	Check	PAPE MACHINERY	3,028.63
02/25/2025	70151797	Check	RAINIER LIGHTING & ELECTRICAL SUPPLY	504.03
02/25/2025	70151798	Check	RIVERSIDE INSIGHTS	457.17
02/25/2025	70151799	Check	RWC GROUP	706.42
02/25/2025	70151800	Check	SOTER TECHNOLOGIES LLC	2,325.00
02/25/2025	70151801	Check	STATE AUDITOR'S OFFICE	278.00
02/25/2025	70151802	Check	TED BROWN MUSIC CO	41.61
02/25/2025	70151803	Check	US FOODS	65,067.93
02/25/2025	70151804	Check	WA SCHOOL INFO PROCESSING COOP	588.92
02/25/2025	70151805	Check	WASHINGTON FLORAL SERVICE INC	1,858.28
02/25/2025	70151806	Check	WASHINGTON OFFICIALS ASSOCIATION	11,130.00
02/25/2025	70151807	Check	YELM SCHOOLS REVOLVING FUND	1,977.95
			Total:	**$208,137.08**

GENERAL 2-25-25 Summary

Type	Count	Amount
Regular	33	208,137.08
ACH Checks:	0	0.00
Wire Transfers:	0	0.00
Epayables:	0	0.00
Total:	**33**	**$208,137.08**

Fund	Total
10 - GENERAL FUND	208,137.08
	$208,137.08

AP Check Register

AP Run: GENERAL 2 2-25-25 — Post Date: 2025-02-25 — AP Run Type: R **YELM COMMUNITY SCHOOLS**

Check Date	Check Number	Payment Type	Name	Check Amount
02/25/2025	70151808	Check	US BANK - CORPORATE PAYMENT SYSTEMS	8,424.93
			Total:	**$8,424.93**

GENERAL 2 2-25-25 Summary

Type	Count	Amount
Regular	1	8,424.93
ACH Checks:	0	0.00
Wire Transfers:	0	0.00
Epayables:	0	0.00
Total:	**1**	**$8,424.93**

AP Check Register

Fund	Total
10 - GENERAL FUND	8,424.93
	$8,424.93

YELM COMMUNITY SCHOOLS

Board Date: MARCH 27, 2025

Fund: ASB

Vouchers audited and certified by the auditing officer as required by R.C.W. 42.24.080 and those expense reimbursement claims certified as required by R.C.W. 42.24.090, have been recorded on a listing which has been made available to the board.

As of MARCH 27, 2025 the Board does approve for payment those vouchers included in the following list and further described as follows:

VOUCHER NUMBER 70409789 THROUGH 70409813

IN THE TOTAL AMOUNT OF $ 49,286.92

SECRETARY _____

BOARD MEMBER _____

BOARD MEMBER _____

BOARD MEMBER _____

BOARD MEMBER _____

BOARD MEMBER _____

Voucher Auditor's Statement

I, the undersigned do hereby certify that I have reviewed each of the vouchers listed above, and that the claims are just, due and unpaid obligations against the school district, and that I am authorized to authenticate and certify to said claim.

SIGNATURE OF AUDITING OFFICER _____

AP Check Register

AP Run: ASB 2-4-25 — Post Date: 2025-02-04 — AP Run Type: R **YELM COMMUNITY SCHOOLS**

Check Date	Check Number	Payment Type	Name	Check Amount
02/04/2025	70409789	Check	CAPITAL BUSINESS MACHINES INC	50.37
02/04/2025	70409790	Check	CLOUD 9 SPORTS	3,065.23
02/04/2025	70409791	Check	SUNSHINE ENTERPRISE INC	2,582.00
02/04/2025	70409792	Check	US BANK - CORPORATE PAYMENT SYSTEMS	1,312.18
02/04/2025	70409793	Check	WEMBLEY SOCCER SHOP INC	1,649.51
			Total:	**$8,659.29**

ASB 2-4-25 Summary

Type	Count	Amount
Regular	5	8,659.29
ACH Checks:	0	0.00
Wire Transfers:	0	0.00
Epayables:	0	0.00
Total:	**5**	**$8,659.29**

AP Check Register

YELM COMMUNITY SCHOOLS

Fund	Total
40 - ASSOCIATED STUDENT BODY FUND	8,659.29
	$8,659.29

AP Check Register

AP Run: ASB 2-11-25 — Post Date: 2025-02-11 — AP Run Type: R **YELM COMMUNITY SCHOOLS**

Check Date	Check Number	Payment Type	Name	Check Amount
02/11/2025	70409794	Check	ALL FOR KIDZ INC	3,500.00
02/11/2025	70409795	Check	DEPT OF LICENSING	30.00
02/11/2025	70409796	Check	DISPLAYS2GO	5,246.47
02/11/2025	70409797	Check	HARRIS, GARY	523.00
02/11/2025	70409798	Check	SUNSHINE ENTERPRISE INC	1,476.50
02/11/2025	70409799	Check	US BANK - CORPORATE PAYMENT SYSTEMS	2,248.60
02/11/2025	70409800	Check	VARSITY PIZZA	102.80
			Total:	**$13,127.37**

ASB 2-11-25 Summary

Type	Count	Amount
Regular	7	13,127.37
ACH Checks:	0	0.00
Wire Transfers:	0	0.00
Epayables:	0	0.00
Total:	**7**	**$13,127.37**

AP Check Register

YELM COMMUNITY SCHOOLS

Fund	Total
40 - ASSOCIATED STUDENT BODY FUND	13,127.37
	$13,127.37

AP Check Register

AP Run: ASB 2-18-25 — Post Date: 2025-02-18 — AP Run Type: R **YELM COMMUNITY SCHOOLS**

Check Date	Check Number	Payment Type	Name	Check Amount
02/18/2025	70409801	Check	CURTIS HIGH SCHOOL	210.00
02/18/2025	70409802	Check	M F ATHLETIC	674.53
02/18/2025	70409803	Check	NORTH MASON SCHOOL DISTRICT	245.00
02/18/2025	70409804	Check	RICHEY ATHLETICS	10,540.00
02/18/2025	70409805	Check	SUNSHINE ENTERPRISE INC	1,185.40
02/18/2025	70409806	Check	US BANK - CORPORATE PAYMENT SYSTEMS	4,054.34
			Total:	**$16,909.27**

ASB 2-18-25 Summary

Type	Count	Amount
Regular	6	16,909.27
ACH Checks:	0	0.00
Wire Transfers:	0	0.00
Epayables:	0	0.00
Total:	**6**	**$16,909.27**

AP Check Register

Fund	Total
40 - ASSOCIATED STUDENT BODY FUND	16,909.27
	$16,909.27

AP Check Register

AP Run: ASB 2-25-25 — Post Date: 2025-02-25 — AP Run Type: R **YELM COMMUNITY SCHOOLS**

Check Date	Check Number	Payment Type	Name	Check Amount
02/25/2025	70409807	Check	AKTIVATE INC	216.00
02/25/2025	70409808	Check	Dash Athletics	990.18
02/25/2025	70409809	Check	DRAIN PRO	545.15
02/25/2025	70409810	Check	GRABOW, ROB	39.00
02/25/2025	70409811	Check	MIDAMERICA PRODUCTIONS INC	1,200.00
02/25/2025	70409812	Check	PRESENTATION SYSTEMS	5,642.54
02/25/2025	70409813	Check	US BANK - CORPORATE PAYMENT SYSTEMS	1,958.12
			Total:	**$10,590.99**

ASB 2-25-25 Summary

Type	Count	Amount
Regular	7	10,590.99
ACH Checks:	0	0.00
Wire Transfers:	0	0.00
Epayables:	0	0.00
Total:	**7**	**$10,590.99**

AP Check Register

YELM COMMUNITY SCHOOLS

Fund	Total
40 - ASSOCIATED STUDENT BODY FUND	10,590.99
	$10,590.99

YELM COMMUNITY SCHOOLS

Board Date: MARCH 27, 2025

Fund: CAP PROJ

Vouchers audited and certified by the auditing officer as required by R.C.W. 42.24.080 and those expense reimbursement claims certified as required by R.C.W. 42.24.090, have been recorded on a listing which has been made available to the board.

As of MARCH 27, 2025 the Board does approve for payment those vouchers included in the following list and further described as follows:

VOUCHER NUMBER 70501799 THROUGH 70501805

IN THE TOTAL AMOUNT OF $ 130,375.01

SECRETARY _____

BOARD MEMBER _____

BOARD MEMBER _____

BOARD MEMBER _____

BOARD MEMBER _____

BOARD MEMBER _____

Voucher Auditor's Statement

I, the undersigned do hereby certify that I have reviewed each of the vouchers listed above, and that the claims are just, due and unpaid obligations against the school district, and that I am authorized to authenticate and certify to said claim.

SIGNATURE OF AUDITING OFFICER _____

AP Check Register

AP Run: CAP PROJ 02-04-25 — Post Date: 2025-02-04 — AP Run Type: R **YELM COMMUNITY SCHOOLS**

Check Date	Check Number	Payment Type	Name	Check Amount
02/04/2025	70501799	Check	MCKINSTRY ESSENTION	16,331.60
02/04/2025	70501800	Check	WAYNE'S ROOFING INC	6,964.20
			Total:	**$23,295.80**

CAP PROJ 02-04-25 Summary

Type	Count	Amount
Regular	2	23,295.80
ACH Checks:	0	0.00
Wire Transfers:	0	0.00
Epayables:	0	0.00
Total:	**2**	**$23,295.80**

Fund	Total
20 - CAPITAL PROJECTS FUND	23,295.80
	$23,295.80

AP Check Register

AP Run: CAP PROJ 2-11-25 — Post Date: 2025-02-11 — AP Run Type: R **YELM COMMUNITY SCHOOLS**

Check Date	Check Number	Payment Type	Name	Check Amount
02/11/2025	70501801	Check	ANDY JOHNSON & CO INC	64,067.25
02/11/2025	70501802	Check	MB ELECTRIC LLC	9,072.80
02/11/2025	70501803	Check	SAFE HAVEN DEFENSE WA LLC	15,789.04
02/11/2025	70501804	Check	VELOCITY BUILDING TECHNICAL SERVICES LLC	5,412.00
			Total:	**$94,341.09**

CAP PROJ 2-11-25 Summary

Type	Count	Amount
Regular	4	94,341.09
ACH Checks:	0	0.00
Wire Transfers:	0	0.00
Epayables:	0	0.00
Total:	**4**	**$94,341.09**

AP Check Register

Fund	Total
20 - CAPITAL PROJECTS FUND	94,341.09
	$94,341.09

AP Check Register

AP Run: CAP PROJ 2-25-25 — Post Date: 2025-02-25 — AP Run Type: R **YELM COMMUNITY SCHOOLS**

Check Date	Check Number	Payment Type	Name	Check Amount
02/25/2025	70501805	Check	TOVANI HART	12,738.12
			Total:	**$12,738.12**

CAP PROJ 2-25-25 Summary

Type	Count	Amount
Regular	1	12,738.12
ACH Checks:	0	0.00
Wire Transfers:	0	0.00
Epayables:	0	0.00
Total:	**1**	**$12,738.12**

Fund	Total
20 - CAPITAL PROJECTS FUND	12,738.12
	$12,738.12

YELM COMMUNITY SCHOOLS

Board Date: MARCH 27, 2025

Fund: COMP TAX

Vouchers audited and certified by the auditing officer as required by R.C.W. 42.24.080 and those expense reimbursement claims certified as required by R.C.W. 42.24.090, have been recorded on a listing which has been made available to the board.

As of MARCH 27, 2025 the Board does approve for payment those vouchers included in the following list and further described as follows:

VOUCHER NUMBER 11230015 GENERAL THROUGH 202100165 ASB

IN THE TOTAL AMOUNT OF $ 3,719.72

SECRETARY _____

BOARD MEMBER _____

BOARD MEMBER _____

BOARD MEMBER _____

BOARD MEMBER _____

BOARD MEMBER _____

Voucher Auditor's Statement

I, the undersigned do hereby certify that I have reviewed each of the vouchers listed above, and that the claims are just, due and unpaid obligations against the school district, and that I am authorized to authenticate and certify to said claim.

SIGNATURE OF AUDITING OFFICER _____

AP Check Register

AP Run: GENERAL COMP TAX 03-03-25 — Post Date: 2025-03-03 — AP Run Type: R **YELM COMMUNITY SCHOOLS**

Check Date	Check Number	Payment Type	Name	Check Amount
03/03/2025	11230015	Wire Transfer	DEPARTMENT OF REVENUE	2,618.47
			Total:	**$2,618.47**

GENERAL COMP TAX 03-03-25 Summary

Type	Count	Amount
Regular	0	0.00
ACH Checks:	0	0.00
Wire Transfers:	1	2,618.47
Epayables:	0	0.00
Total:	**1**	**$2,618.47**

AP Check Register

Fund	Total
10 - GENERAL FUND	2,618.47
	$2,618.47

AP Check Register

AP Run: ASB COMP TAX 03-03-25 — Post Date: 2025-03-03 — AP Run Type: R **YELM COMMUNITY SCHOOLS**

Check Date	Check Number	Payment Type	Name	Check Amount
03/03/2025	202100165	Wire Transfer	DEPARTMENT OF REVENUE	1,101.25
			Total:	**$1,101.25**

ASB COMP TAX 03-03-25 Summary

Type	Count	Amount
Regular	0	0.00
ACH Checks:	0	0.00
Wire Transfers:	1	1,101.25
Epayables:	0	0.00
Total:	**1**	**$1,101.25**

AP Check Register

Fund	Total
40 - ASSOCIATED STUDENT BODY FUND	1,101.25
	$1,101.25

YELM Community Schools

360.458.1900
FAX: 360.458.6178
107 First Street North
PO Box 476
Yelm, WA 98597-0476
www.ycs.wednet.edu

MEMORANDUM

TO: Board of Directors

FROM: Teri Melone, Director of Operations

DATE: March 27, 2025

SUBJECT: Recommendation to Approve Public Works Projects

The following Public Works Projects were completed for acceptance by the Board:

Project #	Amount	Vendor / Reason
27.24	$745.89	Advanced Classroom Technologies – Gym Speaker Repair – MK
29.24	$1,409.37	Food Service Equipment – Steam Dishwasher Repairs – YHS
55.24	$638.58	Pape Machinery – Emergency Generator Service – RMS
74.24	$2,221.76	Hermanson Co LLP - Failed Venter Motor, Capacitor, and Fan Wheel Replacement – YHS
77.24	$3,193.07	Lake Tapps Construction Ultd. – Brick Wall Repair – YHS

I will be available to answer any questions you may have.

YELM Community Schools

360.458.1900
FAX: 360.458.6178
107 First Street North
PO Box 476
Yelm, WA 98597-0476
www.ycs.wednet.edu

TO: Chris Woods, Superintendent

FROM: Jennifer Carrougher, Chief of Finance and Operations

RE: **Monthly Budget Report for February 2025**

DATE: March 27, 2025

A Budget Status Report for each fund is also provided as supporting documentation.

General Fund

	Budget	Actual	% To Date
Beginning Fund Balance	$ 5,900,000	$ 4,979,114	
Revenues	$ 88,617,555	$ 46,269,852	52.2%
Expenditures	$ 95,553,818	$ 45,903,104	48.0%
Transfer to Other Funds	$ 276,323	$ 276,323	100%
Ending Fund Balance	$ (1,312,586)	$ 5,069,539	

Revenues by Major Source	Annual Budget	2024-2025 Revenues to Date	% Collected	Prior Year Comparison
Local Taxes	$ 5,437,902	$ 5,425,814	99.8%	$ 5,449,890
Local Nontax (e.g. lunch receipts, donations, investments)	$ 709,900	$ 498,823	70.3%	$ 420,178
Apportionment, Levy Equalization	$ 58,106,386	$ 28,190,771	48.5%	$ 27,653,562
State Special Purpose (e.g. SPED)	$ 18,106,179	$ 9,790,368	54.1%	$ 8,565,453
Federal	$ 6,257,188	$ 2,364,076	37.8%	$ 2,966,130
Total	$ 88,617,555	$ 46,269,852	52.2%	$ 45,055,213

Expenditures by Program	Annual Budget	2024-2025 Expenditures to Date	% Expended	Prior Year Comparison
Regular Instruction	$ 49,472,525	$ 23,064,964	46.6%	$ 25,886,842
Federal Stimulus	$ -	$ -	0.0%	$ 397,075
Special Ed	$ 17,511,322	$ 8,537,246	48.8%	$ 8,396,717
Vocational	$ 4,514,972	$ 1,871,000	41.4%	$ 2,141,174
Compensatory	$ 4,393,324	$ 1,766,967	40.2%	$ 1,829,623
Other Instructional	$ 202,481	$ 51,717	25.5%	$ 231,153
Support Services	$ 19,459,194	$ 10,611,211	54.5%	$ 10,959,737
Total	$ 95,553,818	$ 45,903,104	48.0%	$ 49,842,321

Capital Projects Fund

	Budget	Actual	% To Date
Beginning Fund Balance	$ 17,913,501	$ 16,916,651	
Revenues			
Investment Earnings	$ 250,000	$ 259,236	103.7%
Impact & Mitigation Fees	$ 1,000,000	$ 184,680	18.5%
Other	$ -	$ -	
Total Revenues	$ 1,250,000	$ 443,916	35.5%
Expenditures			
Safety & Security Projects	$ 35,000	$ 45,638	130.4%
Technology Upgrades	$ 100,000	$ 7,564	7.6%
HB 1257 - Energy Efficiency	$ 40,000	$ 11,365	28.4%
Building Painting	$ 300,000	$ -	0.0%
Roof Replacements	$ 550,000	$ 398,833	72.5%
Parking Lot Improvements	$ 150,000	$ -	0.0%
Capital Projects - Unassigned/Contingency	$ 3,000,000	$ 26,129	0.9%
Growth Capacity Projects	$ 3,500,000	$ 44,568	1.3%
Transportation Bldg Remodel	$ 1,800,000	$ 126,425	7.0%
Total Expenditures	$ 9,475,000	$ 660,522	7.0%
Ending Fund Balance	$ 9,688,501	$ 16,700,045	

Transportation Vehicle Fund

	Budget	Actual	% To Date
Beginning Fund Balance	$ 1,026,858	$ 1,021,277	
Revenues			
Local Non-Tax	$ 1,000	$ 14,179	1417.9%
Bus Depreciation (received in August)	$ 508,000	$ -	0.0%
Total Revenues	$ 509,000	$ 14,179	
Expenditures			
New Buses	$ 689,799	$ -	0.0%
Total Expenditures	$ 689,799	$ -	
Ending Fund Balance	$ 846,059	$ 1,035,456	

Associated Student Body Fund

	Budget	Actual	% To Date
Beginning Fund Balance	$ 437,979	$ 575,455	
Revenues	$ 1,028,057	$ 465,592	45.3%
Expenditures	$ 1,066,544	$ 294,734	27.6%
Ending Fund Balance	$ 399,492	$ 746,312	

Debt Service Fund

	Budget	Actual	% To Date
Beginning Fund Balance	$ 3,722,425	$ 3,819,717	
Revenues			
Local Taxes	$ 6,861,489	$ 3,306,607	48.2%
Investment Earnings	$ 45,000	$ 46,483	103.3%
General Fund Transfer (Non-Voted Debt)	$ 276,323	$ 276,323	100.0%
Total Revenues	$ 7,182,812	$ 3,629,413	
Expenditures			
Voted Debt	$ 3,125,000	$ 3,125,000	100.0%
Non-Voted Debt	$ 255,000	$ 255,000	100.0%
Interest Payments	$ 3,708,099	$ 1,894,516	51.1%
Underwriter & Bond Transfer Fees	$ 1,500	$ -	0.0%
Total Expenditures/Financing Uses	$ 7,089,599	$ 5,274,516	
Ending Fund Balance	$ 3,815,638	$ 2,174,614	

Series	Purpose	Original Issue	Current Balance	Final Payment
Voted Debt				
2019	Replace YMS & Southworth / Safety Security Projects	$ 88,400,000	$ 82,430,000	12/01/2038
Non Voted Debt				
2009B	Purchase & Renovate Transportation Facility	$ 2,000,000	$ 145,000	12/16/2025
2009A / 2015 Refunding	Replace Roofs at Mill Pond & Fort Stevens / Repair YHS Stadium Roof	$ 1,685,000	$ 625,000	12/01/2029
		Total Outstanding Debt	$ 83,200,000	

Budget Status Report

2024-2025 **YELM COMMUNITY SCHOOLS**

Basis of Accounting: Fund Balance **Account Codes:** State **Fund Code:** 10

Reporting Month: February **Budget Type:** Revised **Fund Description:** General Fund - LEA

A. REVENUES/OTHER FIN. SOURCE	Annual Budget	Actual for Month	Actual for Year	Encumbrances	Balance	Percent
1000 LOCAL TAXES	5,437,902	2,500.81	5,425,814.38		12,087.62	99.78
2000 LOCAL SUPPORT NONTAX	709,900	50,460.08	498,823.24		211,076.76	70.27
3000 STATE - GENERAL PURPOSE	58,106,386	5,106,116.10	28,190,770.84		29,915,615.16	48.52
4000 STATE - SPECIAL PURPOSE	18,106,179	1,960,151.43	9,790,368.07		8,315,810.93	54.07
5000 FEDERAL - GENERAL PURPOSE	165,000	0.00	59,522.00		105,478.00	36.07
6000 FEDERAL - SPECIAL PURPOSE	6,092,188	477,320.57	2,304,553.80		3,787,634.20	37.83
7000 REVENUES FR OTH SCH DIST	0	0.00	0.00		0.00	0.00
8000 OTHER AGENCIES AND ASSOCIATES	0	0.00	0.00		0.00	0.00
9000 OTHER FINANCING SOURCES	0	0.00	0.00		0.00	0.00
Total	**88,617,555**	**7,596,548.99**	**46,269,852.33**		**42,347,702.67**	**52.21**

B. EXPENDITURES						
00 Regular Instruction	49,472,488	3,716,182.05	23,064,964.19	614,394.70	25,793,129.11	47.86
10 Federal Stimulus	0	0.00	0.00	0.00	0.00	0.00
20 Special Ed Instruction	17,511,322	1,586,480.94	8,537,245.93	2,467,294.93	6,506,781.14	62.84
30 Voc. Ed Instruction	4,514,972	284,027.82	1,870,999.81	82,558.24	2,561,413.95	43.27
40 Skills Center Instruction	0	0.00	0.00	0.00	0.00	0.00
50+60 Compensatory Ed Instruct.	4,393,324	323,685.33	1,766,966.77	138,259.32	2,488,097.91	43.37
70 Other Instructional Pgms	202,481	4,848.66	51,716.59	0.00	150,764.41	25.54
80 Community Services	0	0.00	0.00	0.00	0.00	0.00
90 Support Services	19,459,194	1,752,357.74	10,611,210.67	2,226,750.21	6,621,233.12	65.97
Total	**95,553,781**	**7,667,582.54**	**45,903,103.96**	**5,529,257.40**	**44,121,419.64**	**53.83**

C. OTHER FIN. USES TRANS. OUT (GL 536)	**276,323**	**0.00**	**276,323.00**			
D. OTHER FINANCING USES (GL 535)	**0**	**0.00**	**0.00**			
E. EXCESS OF REVENUES/OTHER FIN. SOURCES OVER (UNDER) EXP/OTH FIN USES (A-B-C-D)	**(7,212,549)**	**(71,033.55)**	**90,425.37**		**7,302,974.37**	**(101.**
F. TOTAL BEGINNING FUND BALANCE	**5,900,000**		**4,979,113.93**			
G. GLs 896, 897, 898 ACCOUNTING CHANGES AND ERROR CORRECTIONS (+OR-)			**0.00**			
H. TOTAL ENDING FUND BALANCE (E+F + OR - G)	**(1,312,549)**		**5,069,539.30**			

Budget Status Report

Basis of Accounting: Fund Balance **Account Codes:** State **Fund Code:** 20

Reporting Month: February **Budget Type:** Revised **Fund Description:** Capital Projects Fund

A. REVENUES/OTHER FIN. SOURCE	Annual Budget	Actual for Month	Actual for Year	Encumbrances	Balance	Percent
1000 Local Taxes	0	0.00	0.00		0.00	0.00
2000 Local Support Nontax	1,250,000	55,276.29	443,915.80		806,084.20	35.51
3000 State - General Purpose	0	0.00	0.00		0.00	0.00
4000 State - Special Purpose	0	0.00	0.00		0.00	0.00
5000 Federal - General Purpose	0	0.00	0.00		0.00	0.00
6000 Federal - Special Purpose	0	0.00	0.00		0.00	0.00
7000 Revenues Fr Oth Sch Dist	0	0.00	0.00		0.00	0.00
8000 Other Agencies and Associates	0	0.00	0.00		0.00	0.00
9000 Other Financing Sources	0	0.00	0.00		0.00	0.00
Total	**1,250,000**	**55,276.29**	**443,915.80**		**806,084.20**	**35.51**
B. EXPENDITURES						
10 Sites	150,000	0.00	0.00	2,034.48	147,965.52	1.36
20 Buildings	9,255,000	115,890.21	557,322.46	947,833.99	7,749,843.55	16.26
30 Equipment	30,000	9,072.80	91,833.80	409,575.79	(471,409.59)	1,671.37
40 Energy	40,000	5,412.00	11,365.20	6,674.80	21,960.00	45.10
50 Sales & Lease Expenditure	0	0.00	0.00	0.00	0.00	0.00
60 Bond Issuance Expenditure	0	0.00	0.00	0.00	0.00	0.00
90 Debt	0	0.00	0.00	0.00	0.00	0.00
Total	**9,475,000**	**130,375.01**	**660,521.46**	**1,366,119.06**	**7,448,359.48**	**21.39**
C. OTHER FIN. USES TRANS. OUT (GL 536)	**0**	**0.00**	**0.00**			
D. OTHER FINANCING USES (GL 535)	**0**	**0.00**	**0.00**			
E. EXCESS OF REVENUES/OTHER FIN. SOURCES OVER (UNDER) EXP/OTH FIN USES (A-B-C-D)	**(8,225,000)**	**(75,098.72)**	**(216,605.66)**		**8,008,394.34**	**(97.37)**
F. TOTAL BEGINNING FUND BALANCE	**17,913,501**		**16,916,651.34**			
G. GLs 896, 897, 898 ACCOUNTING CHANGES AND ERROR CORRECTIONS (+OR-)			**0.00**			
H. TOTAL ENDING FUND BALANCE (E+F + OR - G)	**9,688,501**		**16,700,045.68**			

Budget Status Report

2024-2025 **YELM COMMUNITY SCHOOLS**

Basis of Accounting: Fund Balance **Account Codes:** State **Fund Code:** 30

Reporting Month: February **Budget Type:** Revised **Fund Description:** Debt Service Fund

A. REVENUES/OTHER FIN. SOURCE	Annual Budget	Actual for Month	Actual for Year	Encumbrances	Balance	Percent
1000 Local Taxes	6,861,489	164,855.82	3,306,607.20		3,554,881.80	48.19
2000 Local Support Nontax	45,000	5,568.64	46,483.20		(1,483.20)	103.30
3000 State - General Purpose	0	0.00	0.00		0.00	0.00
5000 Federal - General Purpose	0	0.00	0.00		0.00	0.00
9000 Other Financing Sources	276,323	0.00	276,323.00		0.00	100.00
Total	**7,182,812**	**170,424.46**	**3,629,413.40**		**3,553,398.60**	**50.53**
B. EXPENDITURES						
Matured Bond Expenditures	3,380,000	0.00	3,380,000.00	0.00	0.00	100.00
Interest On Bonds	3,708,099	0.00	1,894,515.75	0.00	1,813,583.25	51.09
Interfund Loan Interest	0	0.00	0.00	0.00	0.00	0.00
Bond Transfer Fees	1,500	0.00	0.00	0.00	1,500.00	0.00
Arbitrage Rebate	0	0.00	0.00	0.00	0.00	0.00
Underwriter's Fees	0	0.00	0.00	0.00	0.00	0.00
Total	**7,089,599**	**0.00**	**5,274,515.75**	**0.00**	**1,815,083.25**	**74.40**
C. OTHER FIN. USES TRANS. OUT (GL 536)	**0**	**0.00**	**0.00**			
D. OTHER FINANCING USES (GL 535)	**0**	**0.00**	**0.00**			
E. EXCESS OF REVENUES/OTHER FIN. SOURCES OVER (UNDER) EXP/OTH FIN USES (A-B-C-D)	**93,213**	**170,424.46**	**(1,645,102.35)**		**(1,738,315.35)**	**(1,864.**
F. TOTAL BEGINNING FUND BALANCE	**3,722,425**		**3,819,716.60**			
G. GLs 896, 897, 898 ACCOUNTING CHANGES AND ERROR CORRECTIONS (+OR-)			**0.00**			
H. TOTAL ENDING FUND BALANCE (E+F + OR - G)	**3,815,638**		**2,174,614.25**			
I. ENDING FUND BALANCE ACCOUNTS						
G/L 810 Restricted for Other Items	0		0.00			
G/L 830 Restricted for Debt Service	3,815,638		2,174,614.25			
G/L 835 Restrictd For Arbitrage Rebate	0		0.00			
G/L 870 Committed to Other Purposes	0		0.00			
G/L 889 Assigned to Fund Purposes	0		0.00			
G/L 890 Unassigned Fund Balance	0		0.00			
Total	**3,815,638**		**2,174,614.25**			
Differences	**0**		**0.00**			

Budget Status Report

2024-2025 **YELM COMMUNITY SCHOOLS**

Basis of Accounting: Fund Balance **Account Codes:** State **Fund Code:** 40

Reporting Month: February **Budget Type:** Revised **Fund Description:** Associated Student Body Fund

A. REVENUES	Annual Budget	Actual for Month	Actual for Year	Encumbrances	Balance	Percent
1000 General Student Body	422,781	19,494.40	208,977.55		213,803.45	49.43
2000 Athletics	440,348	15,976.30	205,466.05		234,881.95	46.66
3000 Classes	26,750	0.00	11,263.28		15,486.72	42.11
4000 Clubs	135,898	1,328.22	38,265.03		97,632.97	28.16
6000 Private Moneys	2,280	760.00	1,620.00		660.00	71.05
Total	**1,028,057**	**37,558.92**	**465,591.91**		**562,465.09**	**45.29**

B. EXPENDITURES						
1000 General Student Body	423,770	17,236.21	127,587.06	42,771.90	253,411.04	40.20
2000 Athletics	481,559	24,716.21	115,123.98	17,724.22	348,710.80	27.59
3000 Classes	18,650	0.00	4,472.33	11,300.00	2,877.67	84.57
4000 Clubs	140,288	8,323.75	47,403.95	3,141.90	89,742.15	36.03
6000 Private Moneys	2,277	48.00	147.00	0.00	2,130.00	6.46
Total	**1,066,544**	**50,324.17**	**294,734.32**	**74,938.02**	**696,871.66**	**34.66**

C. EXCESS OF REVENUES OVER (UNDER) EXPENDITURES (A-B)	(38,487)	(12,765.25)	**170,857.59**		**209,344.59**	(543.
D. TOTAL BEGINNING FUND BALANCE	**437,979**		**575,454.53**			
E. GLs 896, 897, 898 ACCOUNTING CHANGES AND ERROR CORRECTIONS (+OR-)			**0.00**			
F. TOTAL ENDING FUND BALANCE (C+D + OR - E)	**399,492**		**746,312.12**			

G. ENDING FUND BALANCE ACCOUNTS			
G/L 810 Restricted for Other Items	9,000	9,000.00	
G/L 819 Restricted for Fund Purposes	390,492	737,312.12	
G/L 840 Nonspnd FB - Invent/Prepd Itms	0	0.00	
G/L 850 Restricted for Uninsured Risks	0	0.00	
G/L 870 Committed to Other Purposes	0	0.00	
G/L 889 Assigned to Fund Purposes	0	0.00	
G/L 890 Unassigned Fund Balance	0	0.00	
Total	399,492	746,312.12	

Differences 0 **0.00**

Budget Status Report

2024-2025 **YELM COMMUNITY SCHOOLS**

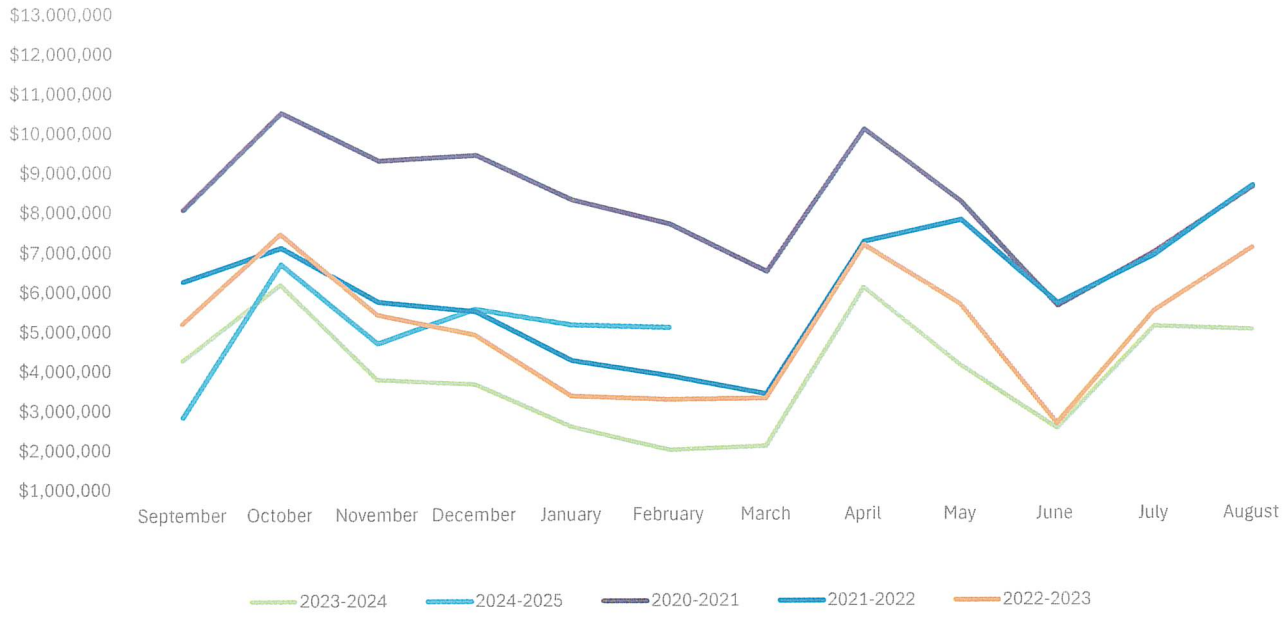
Basis of Accounting: Fund Balance **Account Codes:** State **Fund Code:** 90

Reporting Month: February **Budget Type:** Revised **Fund Description:** Transportation Vehicle Fund

A. REVENUES/OTHER FIN. SOURCE	Annual Budget	Actual for Month	Actual for Year	Encumbrances	Balance	Percent
1000 Local Taxes	0	0.00	0.00		0.00	0.00
2000 Local Nontax	0	2,499.18	14,179.31		(14,179.31)	0.00
3000 State - General Purpose	0	0.00	0.00		0.00	0.00
4000 State - Special Purpose	508,000	0.00	0.00		508,000.00	0.00
5000 Federal - General Purpose	0	0.00	0.00		0.00	0.00
6000 Federal - Special Purpose	0	0.00	0.00		0.00	0.00
8000 Other Agencies and Associates	0	0.00	0.00		0.00	0.00
9000 Other Financing Sources	1,000	0.00	0.00		1,000.00	0.00
Total	**509,000**	**2,499.18**	**14,179.31**		**494,820.69**	**2.79**
B. 9900 TRANSFERS IN FROM GF	**0**	**0.00**	**0.00**		**0.00**	**0.00**
C. Total REV./OTHER FIN. SOURCES	**509,000**	**2,499.18**	**14,179.31**		**494,820.69**	**2.79**
D. EXPENDITURES						
Type 30 Equipment	689,799	0.00	0.00	267,347.79	422,451.21	38.76
Type 40 Energy	0	0.00	0.00	0.00	0.00	0.00
Type 60 Bond Levy Issuance	0	0.00	0.00	0.00	0.00	0.00
Type 90 Debt	0	0.00	0.00	0.00	0.00	0.00
Total	**689,799**	**0.00**	**0.00**	**267,347.79**	**422,451.21**	**38.76**
E. OTHER FIN. USES TRANS. OUT (GL 536)	**0**	**0.00**	**0.00**			
F. OTHER FINANCING USES (GL 535)	**0**	**0.00**	**0.00**			
G. EXCESS OF REVENUES/OTHER FIN. SOURCES OVER (UNDER) EXP/OTH FIN USES (C-D-E-F)	**(180,799)**	**2,499.18**	**14,179.31**		**194,978.31**	**(107.**
H. TOTAL BEGINNING FUND BALANCE	**1,026,858**		**1,021,277.13**			
I. GLs 896, 897, 898 ACCOUNTING CHANGES AND ERROR CORRECTIONS (+OR-)			**0.00**			
J. TOTAL ENDING FUND BALANCE (G+H + OR - I)	**846,059**		**1,035,456.44**			

Yelm Community Schools
General Fund
Ending Fund Balance

	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
September	$ 8,052,992	$ 6,254,167	$ 5,180,158	$ 4,253,606	$ 2,825,717
October	$ 10,493,543	$ 7,094,017	$ 7,431,578	$ 6,160,915	$ 6,686,018
November	$ 9,273,776	$ 5,731,449	$ 5,400,202	$ 3,752,049	$ 4,674,433
December	$ 9,409,926	$ 5,492,020	$ 4,887,315	$ 3,645,404	$ 5,545,939
January	$ 8,279,283	$ 4,244,125	$ 3,340,443	$ 2,566,382	$ 5,140,573
February	$ 7,670,813	$ 3,849,046	$ 3,242,302	$ 1,968,852	$ 5,069,539
March	$ 6,473,717	$ 3,382,927	$ 3,270,945	$ 2,074,365	
April	$ 10,049,379	$ 7,212,254	$ 7,142,804	$ 6,067,835	
May	$ 8,212,646	$ 7,757,440	$ 5,636,210	$ 4,091,400	
June	$ 5,595,940	$ 5,658,708	$ 2,614,255	$ 2,489,995	
July	$ 6,942,314	$ 6,885,161	$ 5,459,804	$ 5,067,527	
August	$ 8,566,879	$ 8,611,802	$ 7,037,900	$ 4,979,114	



March 2025

Yelm Community Schools Monthly Enrollment Report (P223)

	Southworth		McKenna		Prairie		Fort Stevens		Mill Pond		Lackamas		YMS		RMS		YHS		YES/ALE		DISTRICT TOTAL		
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	
TK							17	17.00	17	17.00											34	34.00	TK
K	101	101.00	71	70.49	66	63.92	56	55.68	49	49.00	40	40.00									383	380.09	K
1	110	106.05	61	61.00	56	55.49	74	72.73	72	71.02	42	41.08									415	407.37	1
2	114	113.02	70	70.00	69	68.68	71	70.65	60	60.00	47	47.00									431	429.35	2
3	121	120.06	56	56.00	82	82.00	74	73.45	64	64.00	56	56.00									453	451.51	3
4	125	125.00	69	69.00	63	63.00	72	71.40	54	54.00	48	47.02									431	429.42	4
5	111	108.11	75	75.00	81	81.00	82	81.66	59	59.00	50	50.00									458	454.77	5
6													229	227.34	184	183.17					413	410.51	6
7													219	218.17	200	197.85					419	416.02	7
8													195	194.17	190	189.17					385	383.34	8
9																	436	434.53	5	5.00	441	439.53	9
10																	407	406.21	16	14.98	423	421.19	10
11																	389	334.34	39	38.30	428	372.64	11
12																	335	286.99	75	73.05	410	360.04	12
TTL	682	673.24	402	401.49	417	414.09	446	442.57	375	374.02	283	281.10	643	639.68	574	570.19	1567	1462.07	135	131.33	5524	5389.78	TTL
																		*TOTAL W/RUNNING START:			5724	5514.22	+RS

TBIP TK												
TBIP K-6	31	29	19	29	9	5	14	11				
TBIP 7-12							23	9	51	6		
Transitioned	2	1	2	1	1		3	3	1			

Bilingual TBIP	
TBIP TK	0
TBIP K-6	147
TBIP7-12	89
Transitioned/Monitoring	14

RUNNING START / VOCATIONAL / PRE-K					
	YES	YHS	RMS	YMS	TTL
RUNNING START HC	2	150			152
College Only RS HC	0	48			48
Non Voc RS FTE	0	108.45			108.45
Voc RS FTE	0.93	15.06			15.99
VOC 9TH-12TH FTE		392.19			392.19
VOC 7TH-8TH FTE					0.00
Gravity					30.00

Budgeted vs. Actual FTE (excluding RS, SC, OD)	
BUDGETED FTE*	5510.00
ACTUAL FTE	5389.78
DIFFERENCE	(120.22)

*NOTE: NO RUNNING START REPORTED IN SEPTEMBER

MONTHLY ACTUAL & ANNUAL AVERAGE											
	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	AVG
HC	5582	5599	5579	5592	5586	5549	5524				5573
FTE	5457.11	5467.56	5450.40	5462.62	5455.74	5415.11	5389.78				5442.62

ENROLLMENT COMPARED TO LAST MONTH

	HEAD COUNT				FTE COUNT		
	Feb-25	Mar-25	Difference		Feb-25	Mar-25	Difference
Southworth	688	682	(6.00)		680.22	673.24	(6.98)
McKenna	407	402.00	(5.00)		406.49	401.49	(5.00)
Prairie	421	417	(4.00)		418.09	414.09	(4.00)
Fort Stevens	446	446.00	0.00		443.47	442.57	(0.90)
Mill Pond	370	375	5.00		369.02	374.02	5.00
Lackamas	281	283.00	2.00		279.10	281.10	2.00
YMS	645	643	(2.00)		641.68	639.68	(2.00)
RMS	573	574.00	1.00		569.19	570.19	1.00
YHS	1581	1567	(14.00)		1475.52	1462.07	(13.45)
YES	137	135.00	(2.00)		132.33	131.33	(1.00)
SUB TOTAL	5549	5524	(25.00)		5415.11	5389.78	(25.33)
Running Start	47	48	1.00		127.36	124.44	(2.92)
TOTAL	**5596**	**5572**	**(24.00)**		**5542.47**	**5514.22**	**(28.25)**

ENROLLMENT COMPARED TO LAST YEAR

HEAD COUNT				FTE COUNT		
March-24	March-25	Difference		March-24	March-25	Difference
5848	5724	(124.00)		5667.52	5514.22	(153.30)