

MONROE TOWNSHIP SCHOOL DISTRICT

BUDGET PRESENTATION | SY 25-26

APPENDIX A



MARCH 2025 | PREPARED BY:

DR. CHARI CHANLEY, SUPERINTENDENT OF SCHOOLS | DR. ADAM LAYMAN, ASSISTANT SUPERINTENDENT OF SCHOOLS | MS. LAURA ALLEN, CPA, BUSINESS ADMINISTRATOR/BOARD SECRETARY

MTSD BUDGET 25-26 | SCHEDULE OF RATABLES (NET TAXABLE VALUE)

YEAR	RATABLES (NET TAXABLE VALUE)	\$ INCREASE OVER PRIOR YEAR	% INCREASE OVER PRIOR YEAR	CHANGE
23-24	\$8,371,735,885	\$116,015,572	1.41%	-
24-25	\$8,626,353,357	\$254,617,472	3.04%	+1.63%
25-26	\$8,704,904,956	\$78,551,599	.91%	-2.13%

MONROE TOWNSHIP'S NET TAXABLE VALUE (RATABLES) ARE INCREASING AT A DECREASING RATE.



MTSD BUDGET 25-26 | SCHEDULE OF SCHOOL TAX LEVY (CALENDAR YR)

YEAR	SCHOOL TAX LEVY	\$ INCREASE OVER PRIOR YEAR	% INCREASE OVER PRIOR YEAR
23-24	\$123,870,121	\$2,543,458	2.1%
24-25	\$128,264,975	\$4,394,854	3.55%
25-26	\$133,613,858	\$5,348,883	4.17%

THE SCHOOL TAX LEVY IS BASED ON THE CALENDAR YEAR FOR TAX RATE CALCULATION.

THE 2025-26 SCHOOL TAX LEVY CONSISTS OF ONE-HALF OF THE SCHOOL TAX LEVY TO BE RAISED FROM OUR 2024-25 BUDGET AND ONE-HALF FROM OUR 2025-26 BUDGET.



MTSD BUDGET 25-26 | SCHEDULE OF SCHOOL TAX LEVY (SCHOOL YR)

YEAR	SCHOOL TAX LEVY	\$ INCREASE OVER PRIOR YEAR	% INCREASE OVER PRIOR YEAR
23-24	\$125,402,537	\$3,064,833	2.5%
24-25	\$131,127,412	\$5,724,875	4.56%
25-26	\$136,100,303	\$4,972,891	3.79%

OUR BUDGET IS ON A SCHOOL-YEAR BASIS (JULY 1 THROUGH JUNE 30).

THIS SCHEDULE SHOWS THE SCHOOL TAX LEVIES ON A SCHOOL-YEAR BASIS, AS APPROVED IN OUR BUDGETS.



MTSD BUDGET 25-26 | HOW IS THE SCHOOL TAX RATE DETERMINED? (CALENDAR YR)

	23-24	24-25	25-26
SCHOOL TAX LEVY	\$123,870,121	\$128,264,975	\$133,613,858
÷ RATABLES (NET TAXABLE VALUATION)	\$8,371,735,885	\$8,626,353,357	\$8,704,904,956
= TAX RATE @ \$100 ASSESSED VALUE	1.4796	1.4869	1.5349

THE SCHOOL DISTRICT TAX RATE = SCHOOL TAX LEVY ÷ RATABLES
 (NET TAXABLE VALUATION OF THE MUNICIPALITY)

		-0.19%	+2.74%
% INCREASE TAX RATE	.68%	.49%	3.23%
\$ INCREASE TAX RATE	1.0 CENTS	.73 CENTS	4.8 CENTS
INCREASE TO AVG ASSESSED HOME	\$33.17	\$24.17	\$161.38

THE GREATER THE NET TAXABLE VALUATION, THE LOWER THE TAX RATE.
THE LOWER THE SCHOOL TAX LEVY, THE LOWER THE TAX RATE.



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