

December 2024

Facilities Planning Studies
West Rusk County Consolidated
Independent School District
New London, Texas



Submitted by:
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**2023 FACILITIES PLANNING
WEST RUSK COUNTY CONSOLIDATED ISD
NEW LONDON, TEXAS**

HARRIS CRAIG ARCHITECTS, INC. TYLER, TEXAS

SUMMARY		
CAMPUS	Sq Ft	Estimate
New Pre K, K, 1 & 2 Elementary School		\$ 23,404,459.00
Sub-Total		\$ 23,404,459.00

Additional Budget Allowance Items		
Item		Allowance
Loose Furniture Allowance		?
Technology Equipment Allowance		?
Sub-Total		\$ -

TOTAL PROGRAM BUDGET		\$ -
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Notes:

1. Estimates DO INCLUDE: all building and site construction costs and soft costs such as professional fees, surveys, geotech, regulatory fees, and kitchen equipment
2. Estimates DO NOT INCLUDE: land acquisition and development costs of utility extensions and excessive site cost, loose furniture and fixtures.

**PRELIMINARY PROGRAM
NEW ELEMENTARY SCHOOL - GRADES PK, K, 1, 2
WEST RUSK COUNTY CONSOLIDATED ISD
NEW LONDON, TEXAS**

12/9/24
5/23/24
Page 1

HARRIS CRAIG ARCHITECTS, INC. TYLER, TEXAS

Program Space	Area	No. Rooms	Total Area	Remarks
ACADEMIC				
Pre K Classrooms	950	2	1900	
Kindergarten Classrooms	950	3	2850	
1st Grade Classrooms	850	4	3400	
2nd Grade Classrooms	850	4	3400	
Future Classrooms	850	2	1700	
Computer	850	1	850	
Reading Intervention	425	1	425	
Science	850	1	850	
Literacy	850	1	850	
Ready Bodies Motor Lab	850	1	850	
ESL	850	1	850	
Resource	425	1	425	
Total			18,350	
FINE ARTS				
Music Classroom	1000	1	1000	
Music Storage	125	1	125	
Total			1,125	
MULTI-PURPOSE/GYM				
Multi-Purpose / Gym	6800	1	6800	Similar Size to Existing Plus 150 Bleachers
Toilets	40	2	80	Single Occupant
Gymnasium Storage	200	2	400	
Physical Education Admin	180	1	180	
Stage / Platform	1000	1	1000	Similar to Raider Café Stage/Platform
Total			8,460	
ADMINISTRATIVE OFFICES				
Secretary/Reception	450	1	450	With Access Control Entry
Principal	180	1	180	
Assistant Principal	180	1	180	
Counselor's Office	180	1	180	
Diagnostician	120	1	120	
Testing Room	80	1	80	
Conference Room	240	1	240	
Clinic - "Sick Room"	200	1	200	With Toilet
Patient's Cubicle	50	2	100	
Teacher's Workroom / Lunch	850	1	850	
Faculty Toilets	100	2	200	
Total			2,780	
SERVICE AND SUPPORT SPACES				
Boys Toilets	425	2	850	
Girls Toilets	425	2	850	
Singe Occupant Toilets	40	2	80	
Custodial Closets	60	3	180	
Main Electrical Room	200	1	200	
Mechanical Room	150	-	150	
General Storage	125	4	500	
Electrical Distribution Rooms	80	2	160	
Total			2,970	

5% Planning / Budget Contingency