MONTHLY REFFERENDUM REPORT DETAILED - as of February 28, 2025





Technology /Infrastructure

Whale Branch Elementary School

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				C	luster: W	hale Branch	Princi	pal: Marva	Neal		
Driginal	riginal Appropriations:			,804,823	Encumbered and Paid:			\$3,178,423			
ransfers/Adjustments:			\$	1,373,602	Paid to Date:			\$2,828,754			
Revised Budget:			\$	3,178,425	Available Budget:			\$2			
Phase	e 1 - 2019	Bond Re	ferendum R	enovation				Project 1	ID: 519253	354-1	
Currer	nt Phase: (Closeout		Phase	%: 97%	Delivery	Method:	CMAR			
Design	n Firm: Ro	senblum C	oe Architects,	Inc.	Con	tractor: C	ontract Cor	nstruction			
0	10	20	30	40	50	60	70	80	90	100%	
		(Construction S	tart: Q3 202	0		(Construction	n End: Q3 2	2021	
Arc	Architect Selection Design/Permitting			Project Bid Con			struction		Closeout		
Scope	: <u>2019 Bon</u>	d Referen	dum						ncludes Safet	y/Security	
CM Pr	e-Con Serv	rices (WBE	S)					istant entryw		ontion	
Desig	n Services p	printing (V	VBES)			l server room		inprovements	for radio rec	eption	
Safety/Security						Monthly Progress: Construction complete. Closeout to take place with Phase 2.					
Special Inspections (from District 01 Design Services)											

	e 2 - 2019 nt Phase: C		erendum R		n se %: 94%	Deliverv	Method:		D: 519253	54-2		
Design Firm: Rosenblum Coe Architects, Inc.						Contractor: Contract Construction						
0	10	20	30	40	50	60	70	80	90	100%		
Constr	Construction Start: Q4 2020						Construction End: Q1 2023					
Architect Selection Design/Perm			nitting	Proje	et Bid	Construction		Closeout				
Scope: <u>2019 Bond Referendum</u> Design Services (WBES) Safety/Security Technology /Infrastructure Technology Items under \$5,000					Safe carri eme intr	Project Details: Phase 2 scope of work includes Safety/Security upgrades to mass notification, door contacts and cameras. Technology/Infrastructure improvements include emergency generator, cabling sound/lighting systems, and intrusion alarms.						
						Monthly Progress: Construction is complete. Closeout documents are being prepared.						