## MONTHLY REFFERENDUM REPORT DETAILED - as of February 28, 2025



				Whale Branch Early College High School						
			169 State Hwy S 7-549, Seabrook 29940							
		and the second	C		ale Branch	1	al: Mona Li	se Dickson		
Original Appropriations:			,012,577	Encum	Encumbered and P		\$6,875,059		59	
Transfers/Adjustments:			862,483	Paid to	Paid to Date:		\$5,924,803			
Revised Budget	evised Budget:			Availat	Available Budget:		\$0		\$O	
Phase 1 - 2019 Bond Referendum Renovation Project ID: 51925394-1										
Current Phase:CompletePhase %: 100%Delivery Method:CMAR										
Design Firm: LS3P Associates, Ltd. Contractor: Thompson Turner Construction										
0 10	20	30	40	50	60	70	80	90	100%	
			Construct	ion Start:	Q1 2022	Const	ruction End:	Q4 2022		
Architect Se	Architect Selection Design/Permitting					Constru	iction	Closeo	ut	
Scope: 2019 Bond Referendum Project Details: Phase 1 scope of work includes lighting									S ,	
Athletics replacement at the tennis courts, turf field represent								eplacement, a	and	
CM Pre-Con Services (WBECHS) Design Services					Monthly Progress: Phase I scope of work is complete.					
Special Inspections (from District										
01 Design Services)										
Technology I		5,000								
Technology s			. •							
		eferendum Re		0(	Dellement	Mathad.		): 5192539	94-2	
Current Phase:CloseoutPhase %: 95%Delivery Method:CMARDesign Firm:Quackenbush Architects + PlannersContractor:CPPI										
Design Firm:	Quackenbush	1 Architects + P	lanners	Con	ractor: Cr	PI				
0 10	20	30	40	50	60	70	80	90	100%	
	_	Construction	n <mark>Start: Q</mark> 3 2	2022		Cons	struction End	l: Q4 2023		
Architect Selection Design/Permitting					t Bid	Constru		Closeo	ut	
Scope: <u>2019 Bond Referendum</u> Safety/Security Technology /Infrastructure					<b>Project Details:</b> Safety/Security, and Technology/Infrastructure scope to start design in 2021 and construction in 2022 Summers.					
					<b>Monthly Progress:</b> Construction is complete. Closeout documents are being prepared.					