

NOTICE OF PUBLIC HEARING
Proposed CLEAR CREEK-AMANA (CLEAR CREEK) School Budget Summary
Fiscal Year 2025 - 2026

Location of Public Hearing: Clear Creek Amana Community School Admin Office 1486 Hwy 6 NW, Oxford, IA 52322	Date of Hearing: 04/16/2025	Time of Hearing: 06:00 PM
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The Board of Directors will conduct a public hearing on the proposed 25/26 school budget at the above noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of the revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

		Budget 2026	Re-est. 2025	Actual 2024	Avg % 24-26
Taxes Levied on Property	1	27,493,335	25,806,878	23,425,921	% 8.3
Utility Replacement Excise Tax	2	376,928	339,693	555,748	% -17.6
Income Surtaxes	3	1,324,028	2,582,597	3,168,107	% -35.4
Tuition\Transportation Received	4	2,042,284	1,996,439	1,943,024	
Earnings on Investments	5	789,345	783,896	780,994	
Nutrition Program Sales	6	1,001,285	987,625	974,166	
Student Activities and Sales	7	444,393	440,501	436,642	
Other Revenues from Local Sources	8	2,463,525	1,761,642	801,370	
Revenue from Intermediary Sources	9	0	0	0	
State Foundation Aid	10	23,915,060	22,531,264	21,047,491	
Instructional Support State Aid	11	81,627	0	0	
Other State Sources	12	4,640,762	4,631,466	4,344,916	
Two Tier Assessment Limitation Replacement	13	450,970	450,970	182,382	
Title I Grants	14	254,034	254,034	274,345	
IDEA and Other Federal Sources	15	2,126,398	2,104,318	2,102,485	
Total Revenues	16	67,403,974	64,671,323	60,037,591	
General Long-Term Debt Proceeds	17	17,567,139	11,185,000	25,461,998	
Transfers In	18	8,747,865	8,722,368	3,469,374	
Proceeds of Fixed Asset Dispositions	19	50,000	443	388,324	
Special Items/Upward Adjustments	20	142,749	140,539	152,935	
Total Revenues & Other Sources	21	93,911,727	84,719,673	89,510,222	
Beginning Fund Balance	22	25,411,646	24,734,377	26,000,251	
Total Resources	23	119,323,373	109,454,050	115,510,473	
*Instruction	24	28,829,118	27,924,757	25,504,126	% 6.3
Student Support Services	25	2,153,125	2,079,270	2,436,912	
Instructional Staff Support Services	26	3,294,613	3,195,042	3,006,852	
General Administration	27	2,097,557	2,045,194	1,815,604	
School Administration	28	2,760,400	2,672,910	2,357,461	
Business & Central Administration	29	948,174	920,887	848,877	
Plant Operation and Maintenance	30	6,632,660	6,483,124	5,350,288	
Student Transportation	31	2,857,120	2,782,584	2,632,835	
*Total Support Services (lines 25-31)	31A	20,743,649	20,179,011	18,448,829	% 6.0
*Noninstructional Programs	32	2,352,739	2,323,741	2,181,055	% 3.9
Facilities Acquisition and Construction	33	7,889,168	14,440,120	30,592,515	
Debt Service (Principal, interest, fiscal charges)	34	8,768,890	9,200,000	9,036,159	
AEA Support - Direct to AEA	35	1,181,572	1,251,087	1,531,487	
*Total Other Expenditures (lines 33-35)	35A	17,839,630	24,891,207	41,160,161	% -34.2
Total Expenditures	36	69,765,136	75,318,716	87,294,171	
Transfers Out	37	8,727,865	8,723,688	3,469,374	
Other Uses	38	0	0	12,551	
Total Expenditures, Transfers Out & Other Uses	39	78,493,001	84,042,404	90,776,096	
Ending Fund Balance	40	40,830,372	25,411,646	24,734,377	
Total Requirements	41	119,323,373	109,454,050	115,510,473	
Proposed Property Tax Rate (per \$1,000 taxable valuation)		17.03134			
		Clear Creek-Amana	Clear Creek-Amana (Amana)		
Uniform Levy		5.4		5.40000	
Additional Levy		4.3684		4.3684	
Instructional Support Levy		0.61785		0.61785	
Management Levy		1.83914		1.83914	
Amana Library Levy		0.00000		0.20000	
Voted PPEL Levy		0.40609		0.40609	
Regular PPEL Levy		0.33000		0.33000	
Debt Service Levy		4.05000		4.05000	
Grand Total Levy		17.01148		17.21148	