MONTHLY REFFERENDUM REPORT DETAILED - as of February 28, 2025



		LANYS HEAD BOOK FORM		3	•	ar Dr, La	ady's Isl	School and 29907 pal: Dr. Chav			
Original Appropriations:				\$2,517,742 Encumbered and Paid:					\$1,761,698		
Гransfers/Adjustments:				(\$756,044) Paid to Date:				\$1,757,376			
Revised Budget:				\$1,761,698 Available Budget:			:	\$0			
Curre	e 1 - 2019 nt Phase: (n Firm: LS	Complete	s, Ltd.		e%: 100% Cor	5		Project ID CMAR urner Constru		81-1	
0	10	20	30	40	50	60	70	80	90	100%	
0	10		Construction	-	-	00	/	tion End: Q1		10070	
Arc	chitect Selecti	Design/Perm		Project Bid Construction			Closeout				
Desig Desig Safety Speci 01 De Techr Techr	re-Con Serv m Services m Services p y/Security al Inspectio sign Service nology /Infr nology Items nology softw	orinting (LII ns (from Di es) astructure s under \$5,0	MS) strict			<u>he IT closets.</u> onthly Prog	ress: Projec	t is complete.			
	e 2 - 2019 nt Phase: (erendum R		e%: 100%	Delivery	Method:	Project ID CMAR	: 519253	81-2	
Desig	n Firm: LS	3P Associate	s, Ltd.		Cor	tractor: T	hompson T	urner Constru	ction		
0	10	20	30	40	50	60	70	80	90	100%	
Arc	chitect Selecti	ion	Design/Perm			t: Q1 2021 ct Bid		struction End ruction	Q4 2021	out	
Scope: <u>2019 Bond Referendum</u> Safety/Security						Project Details: Phase 2 scope of work includes Safety/Security and Technology/Infrastructure improvements.					
Techr	Technology /Infrastructure						Monthly Progress: Project is complete.				