## MONTHLY REFFERENDUM REPORT DETAILED - as of February 28, 2025



Hilton Head Island High School 70 Wilborn Rd, Hilton Head Island 29926 Cluster: Hilton Head Principal: Steve Schidrich					
Original Appropriations:	\$10,136,415		Encumbered and Paid: \$13,638,652		
Transfers/Adjustments:	\$3,502,239	Paid to Date:	te: \$12,337,840		
Revised Budget:	\$13,638,654	Available Budget:	ailable Budget: \$3		3
Phase 1 - 2019 Bond Refe Current Phase: Complete Design Firm: Jumper Carter	Phas	se %: 100% Delivery		ID: 51925396 Company, Inc.	5-1
0 10 20 Architect Selection	<b>30 40</b> Construction St Design/Permitting	50 60 tart: Q3 2020 Project Bid	70 80 Construction End Construction	90 : Q1 2021 Closeou	100% t
Scope: <u>2019 Bond Referend</u> Athletic Equipment <\$5,000 Athletics CM Pre-Con Services (HHIH Special Inspections (from Di 01 Design Services)	) (S)	improvements to Monthly Progr	the lights. •ess: Project is complete	·	
Phase 2 - 2019 Bond Ref Current Phase: Complete Design Firm: McMillan Pazo	Phas	se %: 100% Delivery	Project Method: CMAR G. Reynolds Co, Inc.	ID: 51925396	<u>5</u> -2
0 10 20	30 40	50 60	70 80	90	100%
Architect Selection   Design/Permitting		Project Bid	Construction End	Closeout	
Scope: <u>2019 Bond Referend</u>	<u>um</u>		<b>3:</b> Phase 2 scope of work hletic turf field replacem		
Athletics Design Services (HHIHS) Equipment<\$5,000 Pre-Con Fee for HHIHS Safety/Security Survey Services (HHIHS) Utilities (Paymit face			<b>ess:</b> Project is complete		

**Utilities/Permit fees**