



Wall Township Public Schools Board of Education

**INTERVENTION SERVICES
& STUDENT WELLNESS
BUDGET PRESENTATION**

Tuesday, February 25, 2025

Presented by,

Tiffany Steiner, Director of Intervention Services & Student Wellness

Agenda

- Vision & Path to Attainment
- Taking Action
- YR 3 Priorities
 - Prevention: 7 Mindsets
 - Intervention: System of Support
 - Postvention: Planning & Crisis Response
- Situational Spending & Statute

Vision and Path to Attainment

Cultivate the wellness of the WTPS community through *intentional programming* and *support* focused on the physical, social, emotional, behavioral, and technological development of students, staff, and parents/guardians.



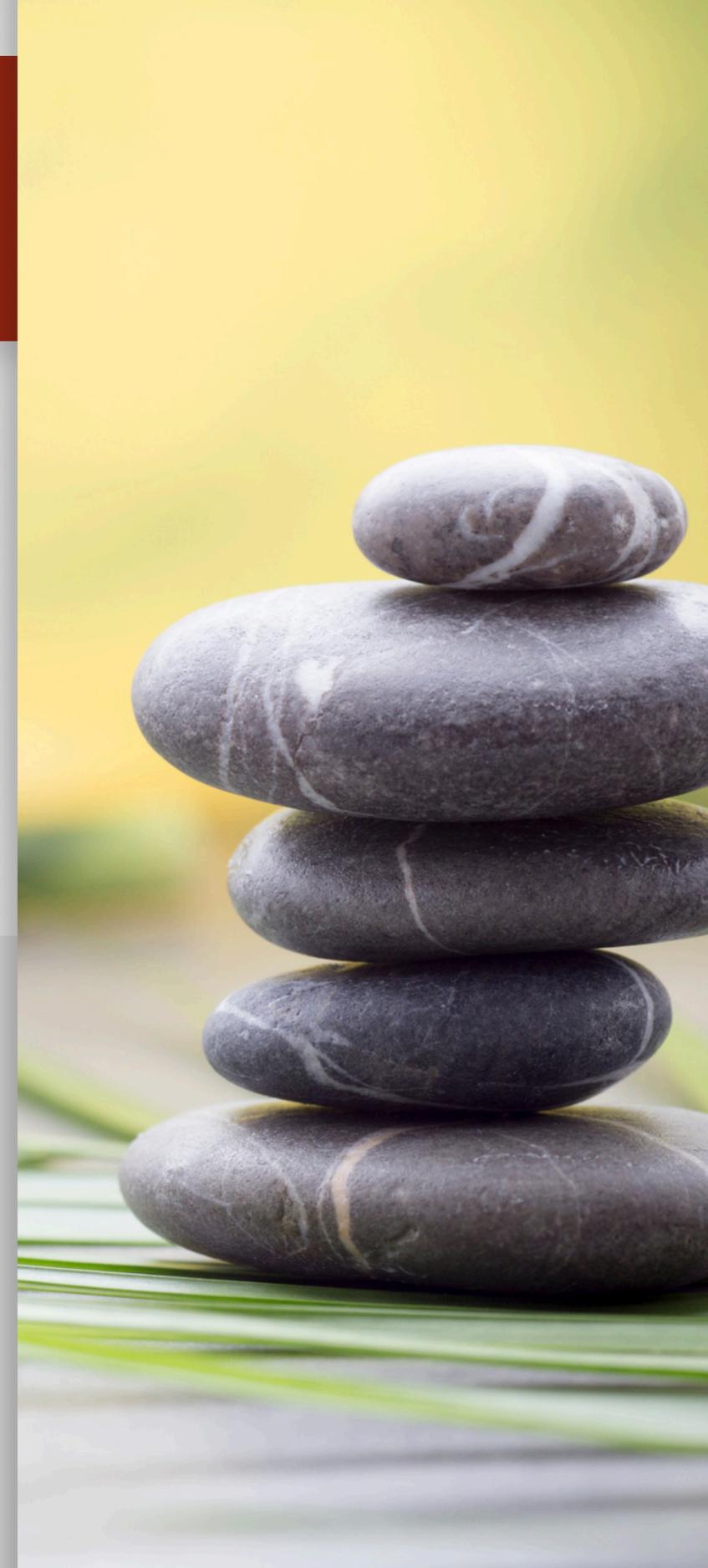
Intentional Programming:

- Research-based best practices
- Evidence-based program
- Data-driven decision



Support:

- Staffing/PD
- Systems
- Statute



Taking Action: Strategic Action Plans

Prevention

Implement a K-12 comprehensive research-based student wellness program.

Postvention

Enhance the WTPS postvention response system and plan to address crisis situations.

Intervention

Institute a comprehensive and coordinated system of services to address students' academic, social, emotional, and health needs within the general education program.

Prevention for ALL: 7 Mindsets & More

- Instruction centered on 7 Mindsets
 - Classroom lessons K-8
 - Student-centered extension activities (Attitude of Gratitude and Polar Plunge)
 - Wellness in the Works smores
 - 9th grade mandatory reading aligned to the 7 Mindsets
- School Counseling Curriculum Writing for WHS
 - Programming for counseling services and career and college advisement
- Head Nurse & School Physician
- Professional development & parent programming
- Nursing supplies

Prevention Costs:

- Curriculum and Programming Platform
- Head Nurse
- School Physician
- Nursing Supplies

Cost = \$84,398.00

Prevention Savings:

- PD & Parent programming = Grant Funding

Savings = \$8,000.00

Intervention: System of Support

- BASE Intervention Program
- NJ4S Compass student services
- Professional Development & Preferred Behavioral Health
 - I&RS and 504 Professional Training
 - Assistant Principals and Principals Restorative practices
 - HIB and Anti-Bullying Bill of Rights
- Community Resource Panel
- Medical Intervention
- Technology Platforms
 - Shared Drive
 - Google Classroom

Intervention Costs:

- BASE Platform
- Medical Intervention

Cost = \$18,280.00

Intervention Savings:

- Use of NJ4S Compass
- Use of Preferred Behavioral Health
- Replace Hibstervention

Savings = \$4,520.25

Postvention: Planning and Crisis Response

- Lifelines Trilogy
- Professional Development
 - District and School-Based Crisis Teams
 - District and School-Based Threat Assessment Teams
 - Nurse AHA BLS Provider Training
- Parent Workshops
 - Traumatic Loss Coalition
 - Preferred Behavioral Health
- Technology Platforms
 - Hibster
 - Shared Drive replace aSAP

Postvention Costs:

- Lifelines Program
- Hibster

Cost = \$6,736.50

Postvention Savings:

- Use of Traumatic Loss Coalition
- Use Preferred Behavioral Health
- aSAP Threat Assessment Team

Savings = \$4,966.00

Situational Spending and Statute

McKinney Vento

- 23-24 Monmouth County increased 24% & Wall increased 46%
- Federal law guides response
- Stability = Choice
- Domiciled \$
- Homeless 360 days = Domiciled

Home Instruction = \$50,000.00

- District delivered
- In-patient program

Nursing Needs = \$14,000.00

- Before and after school nursing hours

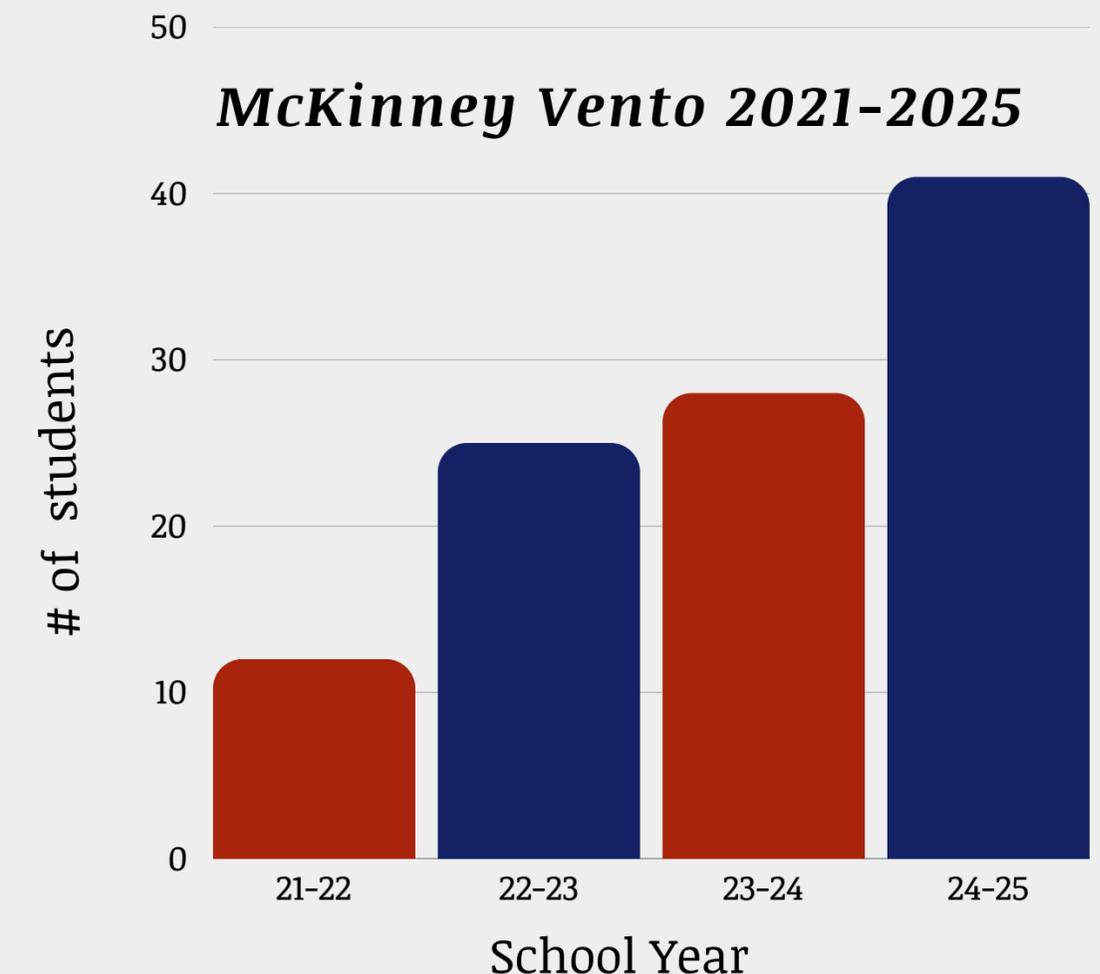
Situational Costs:

- Home Instruction
- Before and After School Nursing

Cost = \$64,000

Situational Income:

- Title 1A





Thank You

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