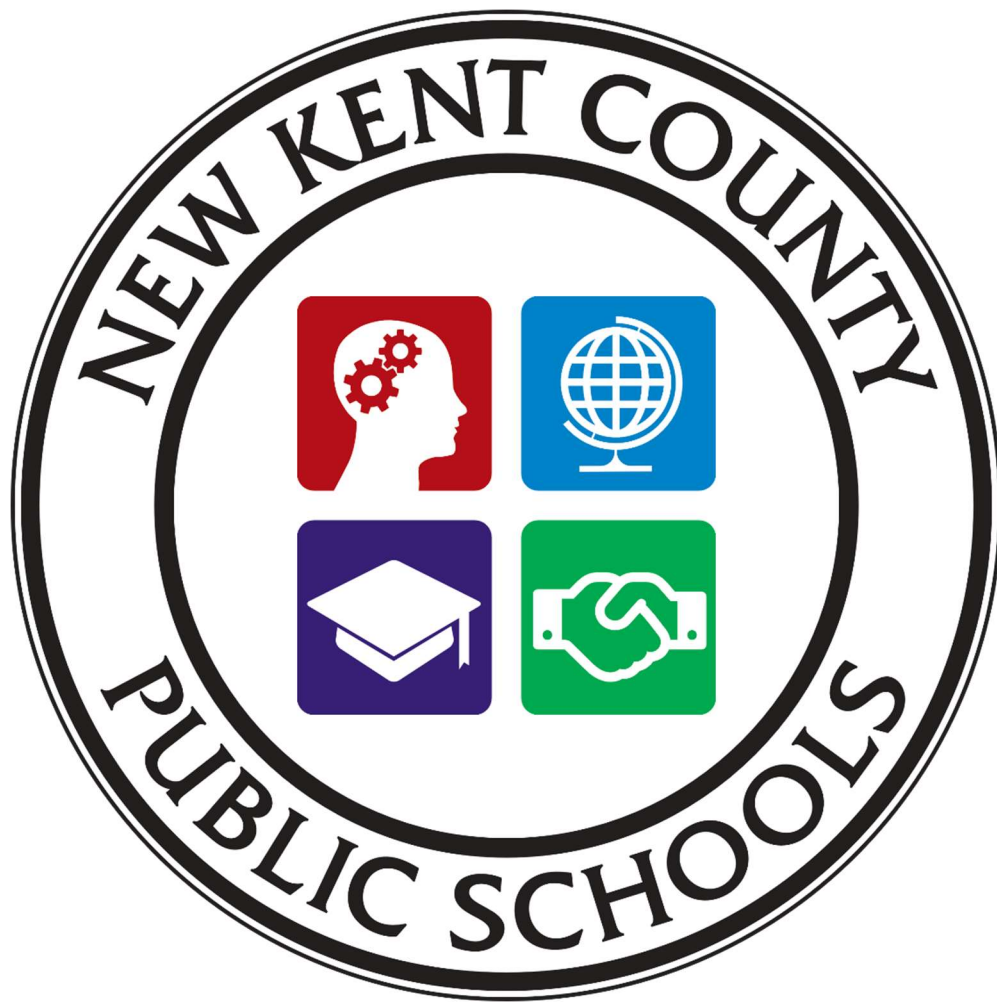




New Kent County Public Schools
Superintendent's Adopted Budget
FY 2022-2023

12003 New Kent Highway, New Kent, VA 23124

newkentschools.org

Revenue Summary by Fund

	2021 Original Budget	2021 Revised Budget	2021 Actuals	FY23 Adopted	2022 Original Budget	Change
School General Fund 2205	\$ 33,657,482	\$ 33,860,880	\$ 32,291,643.97	\$ 39,830,213	\$ 35,651,319	\$ 4,178,894
School Textbook Fund 2206	209,411	409,411	188,520.00	251,453	203,768	47,685
School Nutrition Fund 2207	1,309,002	1,309,002	1,562,764.50	1,863,109	1,251,806	611,303
School Grant Fund 2209	1,042,921	1,967,792	1,734,614.84	1,523,171	1,500,027	23,144
TOTAL	\$ 36,218,816	\$ 37,547,085	\$ 35,777,543.31	\$ 43,467,946	\$ 38,606,920	\$ 4,861,026

Revenue Summary by Source

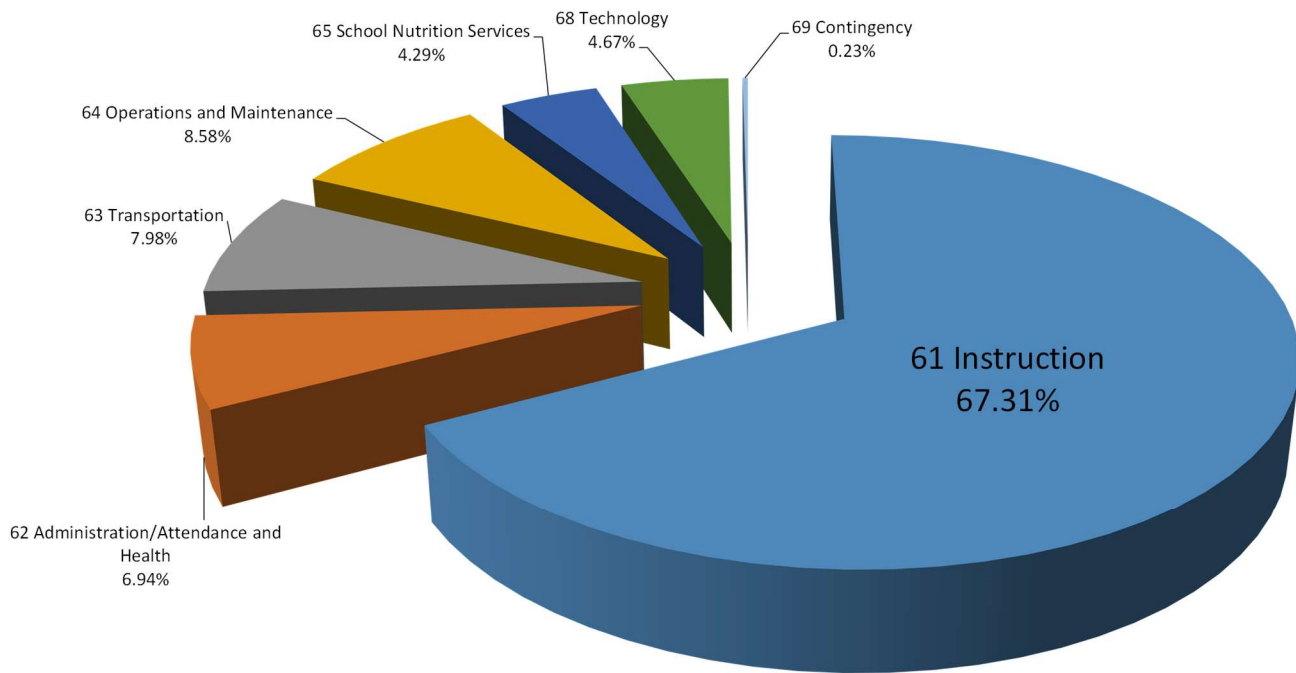
	2021 Original Budget	2021 Revised Budget	2021 Actuals	FY23 Adopted	2022 Original Budget	Change
School General Fund 2205						
Local	\$ 218,480	\$ 218,480	\$ 106,130	\$ 212,500	\$ 212,500	\$ -
State	19,204,407	19,204,407	19,420,170	21,088,118	20,129,085	959,033
County	14,234,595	14,437,993	12,765,345	18,529,595	15,309,734	3,219,861
TOTAL	\$ 33,657,482	\$ 33,860,880	\$ 32,291,643.97	\$ 39,830,213	\$ 35,651,319	\$ 4,178,894
School Textbook Fund 2206	\$ 209,411	\$ 409,411	\$ 188,520	\$ 251,453	\$ 203,768	\$ 47,685
TOTAL	\$ 209,411	\$ 409,411	\$ 188,520	\$ 251,453	\$ 203,768	\$ 47,685
School Nutrition Fund 2207						
Local	\$ 848,810	\$ 848,810	\$ 36,999	\$ 101,085	\$ 751,085	\$ (650,000)
State	21,477	21,477	9,954	62,024	10,289	51,735
Federal	438,715	438,715	1,515,811	1,700,000	490,432	1,209,568
TOTAL	\$ 1,309,002	\$ 1,309,002	\$ 1,562,764.50	\$1,863,109	\$1,251,806	\$ 611,303
School Federal Grand Fund 2209	\$ 1,042,921	\$ 1,967,792	\$ 1,734,615	\$ 1,523,171	\$ 1,500,027	\$ 23,144
TOTAL	\$ 1,042,921	\$ 1,967,792	\$ 1,734,614.84	\$ 1,523,171	\$ 1,500,027	\$ 23,144
GRAND TOTAL	\$ 36,218,816	\$ 37,547,085	\$ 35,777,543.31	\$ 43,467,946	\$ 38,606,920	\$ 4,861,026

Revenue Detail

	2021 Original Budget	2021 Revised Budget	2021 Actuals	FY23 Adopted	2022 Original Budget	Change
FROM COUNTY OPERATIONS	\$ 14,034,595	\$ 14,034,595	\$ 12,361,947	\$ 18,329,595	\$ 15,109,734	\$ 3,219,861
FROM COUNTY CIP	200,000	403,398	403,398	200,000	200,000	-
SPECIAL FEES FROM PUPILS	80,000	80,000	1,520	80,000	80,000	-
TRANSPORTATION OF PUPILS	35,000	35,000	11,915	35,000	35,000	-
SUMMER SCHOOL	5,980	5,980	1,000	-	-	-
OTHER REBATES AND REFUNDS	30,000	30,000	21,564	30,000	30,000	-
MISC COLLECTIONS	-	-	45	-	-	-
SALE OF SCHOOL BUSES	10,000	10,000	22,647	10,000	10,000	-
SALE OF OTHER EQUIPMENT	2,500	2,500	5,142	2,500	2,500	-
INSURANCE ADJUSTMENTS	5,000	5,000	-	5,000	5,000	-
OTHER MISCELLANEOUS REVENUE	5,000	5,000	5,505	5,000	5,000	-
E-RATE	45,000	45,000	36,792	45,000	45,000	-
OTHER STATE REVENUE	989,529	989,529	1,700,594	1,198,651	1,172,010	26,641
BASIC AID	10,509,153	10,509,153	9,278,399	10,312,880	10,281,800	31,080
GED PREP PROGRAM ISAEF	8,386	8,386	8,387	8,233	8,386	(153)
REMEDIAL SUMMER SCHOOL	-	-	-	-	-	-
REGULAR FOSTER CARE	21,434	21,434	7,338	9,661	7,758	1,903
GIFTED EDUCATION	101,325	101,325	91,216	104,471	98,595	5,876
PREV INTERVENT REMEDIATION	165,627	165,627	149,104	176,652	161,164	15,488
COMPENSATION SUPPLEMENT	-	-	-	646,430	617,556	28,874
SPECIAL EDUCATION	1,075,603	1,075,603	968,297	1,048,513	1,046,620	1,893
VOCATIONAL EDUCATION	130,553	130,553	117,529	203,244	127,035	76,209
SOCIAL SECURITY INSTRUCTIONAL	555,338	555,338	499,936	579,341	542,270	37,071
TEACHER RETIREMENT INSTRUCT	1,291,893	1,291,893	1,163,009	1,350,530	1,266,561	83,969
EARLY READING INTERVENTION	62,220	62,220	47,702	197,883	49,776	148,107
GROUP LIFE INSURANCE INSTRUCT	38,971	38,971	35,083	41,789	37,921	3,868
HOMEBOUND	11,181	11,181	6,802	6,779	6,871	(92)
SPEC ED REGIONAL PROGS	-	-	105,213	65,169	200,000	(134,831)
CAREER AND TECHNICAL ED EQUIP	5,101	5,101	4,916	5,101	5,101	-
SPECIAL ED FOSTER CHILDREN	-	-	4,228	-	-	-
AT-RISK	140,871	140,871	126,923	352,669	175,191	177,478
VIRGINIA PRESCHOOL INITIATIVE	-	-	5,536	136,000	136,000	-
SUPPLEMENTAL LOTTERY PER PUPIL	-	-	731,518	-	-	-
MENTOR TEACHER PROGRAM	2,107	2,107	3,152	824	3,152	(2,328)
SALES TAX RECEIPTS 1 CENT	3,866,707	3,866,707	3,758,615	4,407,752	3,956,071	451,681
ENGLISH AS A SECOND LANGUAGE	19,257	19,257	18,420	24,966	20,095	4,871
SALES TAX RECEIPTS 1/8 CENT	-	-	396,834	-	-	-
INDUSTRY CERTIFICATION COSTS	-	-	7,205	-	-	-
VA WORKPLACE READINESS	-	-	610	-	-	-
NATIONAL BOARD CERTIFICATION	-	-	2,500	-	-	-
SOL ALGEBRA READINESS	25,140	25,140	23,093	26,190	25,141	1,049
PROJECT GRADUATION	4,011	4,011	4,011	4,390	4,011	379
CAREER SWITCHER MENTORING	-	-	-	-	-	-
VPSSA TECHNOLOGY GRANTS	180,000	180,000	154,000	180,000	180,000	-
FROM GENERAL OPERATING	-	-	-	-	-	-
ESTIMATED FUND BALANCE USED	-	200,000	-	-	-	-
TEXTBOOKS	209,411	209,411	188,520	251,453	203,768	47,685
SCHOOL BREAKFAST PROGRAM FED	108,283	108,283	-	-	80,000	(80,000)
SCHOOL LUNCH PROGRAM FED	330,432	330,432	-	-	330,432	(330,432)
SFSP MEALS	-	-	1,515,811	1,700,000	80,000	1,620,000
ESTIMATED FUND BALANCE USED	-	-	-	-	-	-
INTEREST ON INVESTMENT	3,000	3,000	890	3,000	3,000	-
SCHOOL FOOD SERVICES	310,943	310,943	9,392	25,000	250,000	(225,000)
ONLINE SALES FOOD SERVICES	489,416	489,416	6,173	25,000	450,000	(425,000)
CATERING FOOD SERVICES	15,773	15,773	4,962	16,000	16,000	-
HEADSTART REGIONAL CAFETERIA	14,085	14,085	330	14,085	14,085	-
OTHER REBATES AND REFUNDS	15,593	15,593	15,252	18,000	18,000	-
OTHER MISCELLANEOUS REVENUE	-	-	-	-	-	-
SCHOOL LUNCH STATE	9,727	9,727	9,954	9,954	10,289	(335)
SCHOOL BREAKFAST STATE	11,750	11,750	-	52,070	-	52,070
ESTIMATED FUND BALANCE USED	-	-	-	-	-	-
FROM COUNTY CIP	-	-	-	-	-	-
OTHER REBATES AND REFUNDS	-	-	-	-	-	-
JOBS FOR VA GRADUATES	-	-	30,000	-	-	-
TITLE I PART A	256,485	256,485	247,301	259,136	293,155	(34,019)
ADVANCED PLACEMENT TITLE I PAR	-	-	-	-	-	-
TITLE I ACADEMIC AWARD	-	-	-	-	-	-
TITLE II PART A	54,594	54,594	49,504	63,416	57,380	6,036
SECURITY EQUIPMENT	-	20,256	19,760	-	-	-
TITLE III PART A	-	-	2,981	-	-	-
TITLE IV PART A STUDENT SUPP	19,580	19,580	21,990	18,641	19,856	(1,215)
IDEA PART B	662,909	662,909	601,051	699,989	687,168	12,821
IDEA PRESCHOOL	15,943	15,943	16,060	16,188	16,060	128
PROJECT GRADUATION	-	-	-	-	-	-
PERKINS	33,410	33,410	47,266	36,811	33,965	2,846
CARES CRF	-	579,933	579,933	-	-	-
CARES ESSER	-	214,439	68,897	-	-	-
Set Aside SPED and Supports	-	11,848	11,848	-	-	-
Set Aside Cleaning Supplies	-	14,428	14,428	-	-	-
Set Aside Facilities Upgrade	-	23,595	23,595	-	-	-
Set Aside VISION	-	60,372	-	-	-	-
CARES ESSER II	-	-	-	428,990	392,443	36,547
CARES ESSER II SET ASIDE	-	-	-	-	-	-
ESSER III	-	-	-	-	-	-
EASIE PART II	-	-	-	-	-	-
TOTAL	\$ 36,218,816	\$ 37,547,085	\$ 35,777,543	\$ 43,467,946	\$ 38,606,920	\$ 4,861,026

Expenditures by Category

		Adopted FY23	% of Total		Adopted FY22	% of Total
61 Instruction	\$	29,256,611	67.31%	\$	26,741,085	69.27%
62 Administration/Attendance and Health		3,017,304	6.94%		2,749,179	7.12%
63 Transportation		3,468,543	7.98%		3,022,735	7.83%
64 Operations and Maintenance		3,730,754	8.58%		2,977,173	7.71%
65 School Nutrition Services		1,863,109	4.29%		1,251,806	3.24%
68 Technology		2,031,200	4.67%		1,719,433	4.45%
69 Contingency		100,425	0.23%		145,509	0.38%
	\$	43,467,946	100.00%	\$	38,606,920	100.00%



Expenditure by Fund/Object

School General Fund Salary and Benefits		FY22-23 Adopted	FY21-22 Original Budget	Change	% Change
601000	Administration	\$ 1,200,714	\$ 1,139,892	\$ 60,822	5.34%
601121	Instructional	14,465,786	13,337,897	1,127,889	8.46%
601122	Librarian	316,626	246,867	69,759	28.26%
601123	Counselor	712,234	675,291	36,943	5.47%
601126	Principal	495,108	472,770	22,338	4.72%
601127	Assistant Principal	565,217	402,548	162,669	40.41%
601130	Other Professional	120,988	115,225	5,763	5.00%
601131	Licensed School Nurse	274,382	217,684	56,698	26.05%
601132	Psychologist	297,887	283,835	14,052	4.95%
601133	Occupational Therapist	143,738	138,120	5,618	4.07%
601134	Social Worker	60,371	57,496	2,875	5.00%
601140	Technical	61,528	83,121	(21,593)	-25.98%
601141	Technician	1,382,660	1,200,290	182,370	15.19%
601150	Clerical	1,024,102	857,035	167,067	19.49%
601160	Maintenance	245,758	230,136	15,622	6.79%
601171	Bus Driver	1,021,548	854,957	166,591	19.49%
601172	Car Driver	172,198	163,163	9,035	5.54%
601173	Bus Aide	67,863	49,494	18,369	37.11%
601181	Mechanic Helper	61,295	64,990	(3,695)	-5.69%
601182	Parts Clerk	48,151	44,513	3,638	8.17%
601191	Mechanic	219,171	303,943	(84,772)	-27.89%
601194	Groundskeeper	42,112	40,107	2,005	5.00%
601321	Instructional PT	38,200	38,200	-	0.00%
601351	Instructional Assistant	38,412	38,412	-	0.00%
601371	Bus Driver PT	184,359	168,661	15,698	9.31%
601550	Substitute Clerical	4,800	4,800	-	0.00%
601621	Stipends Instructional	95,811	76,059	19,752	25.97%
601622	Stipends Extra Curr	40,119	37,645	2,474	6.57%
601632	Stipends Athletic	187,670	175,399	12,271	7.00%
601671	Bus Driver Additional	35,000	35,000	-	-
601672	Car Driver Additional	11,381	11,381	-	-
602100	FICA	1,758,595	1,608,164	150,431	9.35%
602210	VRS	3,618,175	3,313,905	304,270	9.18%
602300	Health Insurance	4,032,530	3,276,910	755,620	23.06%
602400	Group Life	304,162	278,151	26,011	9.35%
602600	Unemployment	10,000	10,000	-	0.00%
602700	Workers Compensation	71,513	71,513	-	0.00%
602750	Retiree Health Credit	270,348	244,127	26,221	10.74%
602820	Tuition Assistance	14,125	14,125	-	0.00%
School General Fund Salary and Benefits Total		\$ 33,714,637	\$ 30,381,826	\$ 3,332,811	10.97%

Expenditure by Fund/Object

School General Fund Non Salary and Benefits		FY22-23 Adopted	FY21-22 Original Budget	Change	% Change
603100	Professional Services	\$ 128,536	\$ 127,280	\$ 1,256	0.99%
603110	Legal Services	30,000	30,000	-	0.00%
603120	Contract Services	55,518	55,842	(324)	-0.58%
603125	Instructional Services	195,622	195,622	-	0.00%
603130	Professional Development	74,650	70,650	4,000	5.66%
603200	Repair Services	20,422	20,422	-	0.00%
603300	Maintenance Services	254,520	213,270	41,250	19.34%
603330	Custodial Services	1,103,976	677,879	426,097	62.86%
603340	Groundskeeping	85,000	60,000	25,000	41.67%
603401	Computer Repair	6,000	6,000	-	0.00%
603500	Printing and Binding	250	500	(250)	-50.00%
603600	Advertising	3,500	3,000	500	16.67%
603812	Tuition Regional Programs	641,581	606,997	34,584	5.70%
605001	Internet Connectivity	83,500	55,200	28,300	51.27%
605101	Electricity	883,174	775,000	108,174	13.96%
605102	Heat	89,000	89,000	-	0.00%
605103	Water and Sewer	118,294	100,000	18,294	18.29%
605201	Postage	12,621	12,021	600	4.99%
605203	Telecommunications	30,891	29,400	1,491	5.07%
605300	Student Insurance	1,000	1,000	-	0.00%
605302	Property and Casualty Insurance	68,840	64,000	4,840	7.56%
605305	Vehicle Insurance	30,000	30,000	-	0.00%
605401	Lease of Equipment	105,286	90,300	14,986	16.60%
605505	Travel	49,075	46,856	2,219	4.74%
605800	Miscellaneous Expense	6,500	6,500	-	0.00%
605801	Dues and Membership	17,211	17,211	-	0.00%
605802	Subscriptions	300	300	-	0.00%
606001	Office Supplies	88,860	71,106	17,754	24.97%
606004	Medical Supplies	21,000	21,000	-	0.00%
606007	Maintenance Parts and Supplies	130,000	110,000	20,000	18.18%
606008	Fuel	330,000	300,000	30,000	10.00%
606009	Vehicle/Equip Parts and Supplies	122,007	117,391	4,616	3.93%
606010	Uniforms	5,500	5,500	-	0.00%
606014	Other Operating Supplies	4,300	4,300	-	0.00%
606015	Meals	6,550	6,550	-	0.00%
606016	Noncapital Equipment	6,000	6,000	-	0.00%
606026	Testing Supplies	6,000	6,000	-	0.00%
606030	Instructional Materials	253,400	247,074	6,326	2.56%
606040	Software and Online Content	229,438	212,554	16,884	7.94%
606041	Athletic Supplies	10,000	10,000	-	0.00%
606050	Noncap Tech Hardware	31,158	29,500	1,658	5.62%
606051	Noncap Tech Hardware Board	25,000	25,000	-	0.00%
606052	Noncap Computer Hardware	423,920	344,808	79,112	22.94%
606060	Noncap Computer Infrastructure	13,000	13,000	-	0.00%
606061	Infrastructure Services	200,751	199,451	1,300	0.65%
608202	Capital Outlay Additions	13,000	10,500	2,500	23.81%
609900	Contingency	100,425	145,509	(45,084)	-30.98%
Non Salary and Benefits Total		\$ 6,115,576	\$ 5,269,493	\$ 846,083	16.06%
GENERAL FUND TOTAL		\$ 39,830,213	\$ 35,651,319	\$ 4,178,894	11.72%

Expenditure by Fund/Object

Textbook Fund		FY22-23 Adopted	FY21-22 Original Budget	Change	% Change
606020	Textbooks New	\$ 160,318	\$ 115,768	\$ 44,550	38.48%
606021	Textbooks Replacement	40,000	40,000	-	0.00%
606040	Software and Online Content	51,135	48,000	3,135	6.53%
TEXTBOOK FUND TOTAL		\$ 251,453	\$ 203,768	\$ 47,685	23.40%

School Nutrition Fund		FY22-23 Adopted	FY21-22 Original Budget	Change	% Change
601114	Administration	\$ 78,112	\$ 68,996	\$ 9,116	13.21%
601192	SNS Workers	380,076	211,021	169,055	80.11%
601392	SNS Workers PT	73,890	80,330	(6,440)	-8.02%
601520	Substitute SNS	20,000	10,000	10,000	100.00%
602100	FICA	41,237	28,332	12,905	45.55%
602210	VRS	72,036	43,432	28,604	65.86%
602300	Health Insurance	94,669	52,174	42,495	81.45%
602400	Group Life	6,809	3,908	2,901	74.23%
602750	Retiree Health Credit	5,806	3,320	2,486	74.88%
603120	Contract Services	500	500	-	0.00%
603310	Equipment Repair	38,000	35,000	3,000	8.57%
605505	Travel	15,000	15,000	-	0.00%
605800	Miscellaneous Expense	30,000	10,000	20,000	200.00%
606001	Office Supplies	4,000	4,000	-	0.00%
606002	Food Supplies	800,000	577,683	222,317	38.48%
606003	Non Food Supplies	45,000	48,760	(3,760)	-7.71%
606010	Uniforms	8,000	3,500	4,500	128.57%
606015	Meals	200	50	150	300.00%
606016	Noncapital Equipment	7,800	7,800	-	0.00%
606040	Software and Online Content	22,000	16,000	6,000	37.50%
606052	Noncap Computer Hardware	8,000	2,000	6,000	300.00%
608101	Machinery and Equip Repair	30,000	30,000	-	0.00%
608107	IT Equipment Replace	8,000	-	8,000	-
608202	Capital Outlay Additions	73,974	-	73,974	-
SCHOOL NUTRITION FUND TOTAL		\$ 1,863,109	\$ 1,251,806	\$ 611,303	48.83%

School Grant Fund		FY22-23 Adopted	FY21-22 Original Budget	Change	% Change
601121	Instructional	\$ 538,993	\$ 622,185	\$ (83,192)	-13.37%
601134	Social Worker	80,064	76,251	3,813	-
601141	Technician	109,518	98,191	11,327	11.54%
601321	PT Instructional Salaries	80,789	72,000	8,789	-
601621	Stipends Instructional	1,500	1,500	-	0.00%
602100	FICA	57,236	61,778	(4,542)	-7.35%
602210	VRS	110,077	122,251	(12,174)	-9.96%
602300	Health Insurance	98,698	119,969	(21,271)	-17.73%
602400	Group Life	8,876	9,856	(980)	-9.94%
602750	Retiree Health Credit	8,015	8,900	(885)	-9.94%
603120	Contract Services	102,929	67,078	35,851	53.45%
605505	Travel	3,040	3,040	-	0.00%
605800	Miscellaneous Expense	5,635	5,635	-	0.00%
606014	Other Operating Supplies	5,345	-	5,345	-
606016	Noncapital Equipment	138,994	23,790	115,204	484.25%
606030	Instructional Materials	23,462	37,930	(14,468)	-38.14%
606050	Noncapital Tech Hardware	100,000	-	100,000	-
608101	Machinery and Equipment	-	169,673	(169,673)	-100.00%
608202	Furniture and Fixtures	50,000	-	50,000	-
SCHOOL GRANT FUND TOTAL		\$ 1,523,171	\$ 1,500,027	\$ 23,144	1.54%
GRAND TOTAL		\$ 43,467,946	\$ 38,606,920	\$ 4,861,026	12.59%

Detail by Location

Org	Org Description	Object	Account Description	FY23 Adopted	2022 Original Budget	Change	2021 Original Budget	2021 Actuals
New Kent Elementary School								
52111102	21 CLASSROOM INSTR ES	603130	PROFESSIONAL DEVELOPMENT	\$ -	\$ -	\$ -	\$ -	\$ 95.00
52111102	21 CLASSROOM INSTR ES	605505	TRAVEL INSTR	2,500	2,500	-	2,500	215.00
52111102	21 CLASSROOM INSTR ES	606030	INSTR MATERIALS REG	31,977	36,039	(4,062)	36,039	31,116.40
52111202	21 CLASSROOM INSTR SPECIAL ES	606030	INSTR MATERIALS SPEC	2,000	1,875	125	1,875	2,001.99
52112102	21 INSTR SUPPORT COUNSELING ES	603120	CONTRACT SERVICES COUNSELING	-	325	(325)	325	-
52112102	21 INSTR SUPPORT COUNSELING ES	605505	TRAVEL COUNSELING	125	125	-	125	-
52112102	21 INSTR SUPPORT COUNSELING ES	606030	INSTR MATERIALS COUNSELING	140	140	-	140	183.95
52113212	21 MEDIA SERVICES ES	603120	CONTRACT SERVICES MEDIA	1,317	1,975	(658)	1,975	-
52113212	21 MEDIA SERVICES ES	606030	INSTR MATERIALS MEDIA	6,367	9,100	(2,733)	9,100	8,717.69
52114112	21 OFFICE OF THE PRINCIPAL ES	605505	TRAVEL PRINCIPAL	375	375	-	375	-
52114112	21 OFFICE OF THE PRINCIPAL ES	606001	OFFICE SUPPLIES PRINCIPAL	2,500	1,021	1,479	1,021	2,571.83
TOTAL				\$ 47,301	\$ 53,475	\$ (6,174)	\$ 53,475	\$ 44,901.86
George Watkins Elementary School								
52211102	22 CLASSROOM INSTR ES	605505	TRAVEL INSTR	\$ 2,500	\$ 5,681	\$ (3,181)	\$ 5,681	\$ 50.00
52211102	22 CLASSROOM INSTR ES	606030	INSTR MATERIALS REG	20,132	31,669	(11,537)	31,669	17,476.98
52211202	22 CLASSROOM INSTR SPECIAL ES	606030	INSTR MATERIALS SPEC	2,000	2,000	-	2,000	1,087.76
52212102	22 INSTR SUPPORT COUNSELING ES	605505	TRAVEL COUNSELING	125	125	-	125	-
52212102	22 INSTR SUPPORT COUNSELING ES	606030	INSTR MATERIALS COUNSELING	140	150	(10)	150	-
52213212	22 MEDIA SERVICES ES	603120	CONTRACT SERVICES MEDIA	1,317	1,975	(658)	1,975	2,484.00
52213212	22 MEDIA SERVICES ES	606030	INSTR MATERIALS MEDIA	6,367	10,000	(3,633)	10,000	594.99
52214112	22 OFFICE OF THE PRINCIPAL ES	605505	TRAVEL PRINCIPAL	375	375	-	375	279.00
52214112	22 OFFICE OF THE PRINCIPAL ES	606001	OFFICE SUPPLIES PRINCIPAL	2,500	1,500	1,000	1,500	3,365.74
TOTAL				\$ 35,456	\$ 53,475	\$ (18,019)	\$ 53,475	\$ 25,338.47
Quinton Elementary School								
52311102	23 CLASSROOM INSTR ES	605505	TRAVEL INSTR	\$ 2,500	\$ -	\$ 2,500	\$ -	\$ -
52311102	23 CLASSROOM INSTR ES	606030	INSTR MATERIALS REG	18,369	-	18,369	-	-
52311202	23 CLASSROOM INSTR SPECIAL ES	606030	INSTR MATERIALS SPEC	2,500	-	2,500	-	-
52312102	23 INSTR SUPPORT COUNSELING ES	605505	TRAVEL COUNSELING	125	-	125	-	-
52312102	23 INSTR SUPPORT COUNSELING ES	606030	INSTR MATERIALS COUNSELING	140	-	140	-	-
52313212	23 MEDIA SERVICES ES	603120	CONTRACT SERVICES MEDIA	1,317	-	1,317	-	-
52313212	23 MEDIA SERVICES ES	606030	INSTR MATERIALS MEDIA	6,367	-	6,367	-	-
52314112	23 OFFICE OF THE PRINCIPAL ES	605505	TRAVEL PRINCIPAL	375	-	375	-	-
52314112	23 OFFICE OF THE PRINCIPAL ES	606001	OFFICE SUPPLIES PRINCIPAL	2,500	-	2,500	-	-
TOTAL				\$ 34,193	\$ -	\$ 34,193	\$ -	\$ -
New Kent Middle School								
53111104	31 CLASSROOM INSTR MS	605505	TRAVEL INSTR	\$ 2,400	\$ 2,400	\$ -	\$ 3,075	\$ 270.00
53111104	31 CLASSROOM INSTR MS	606030	INSTR MATERIALS REG	38,675	38,675	-	38,675	32,350.21
53111104	31 CLASSROOM INSTR MS	606041	ATHLETIC SUPPLIES MS	10,000	10,000	-	10,000	9,931.49
53111104	31 CLASSROOM INSTR MS	606042	MUSICAL EQUIPMENT	-	-	-	-	15,980.00
53111204	31 CLASSROOM INSTR SPECIAL MS	605505	TRAVEL SPEC	500	500	-	-	-
53111204	31 CLASSROOM INSTR SPECIAL MS	606030	INSTR MATERIALS SPEC	2,300	2,300	-	2,300	2,301.07
53112104	31 INSTR SUPPORT COUNSELING MS	603120	CONTRACT SERVICES COUNSELING	325	325	-	325	-
53112104	31 INSTR SUPPORT COUNSELING MS	605505	TRAVEL COUNSELING	300	300	-	125	-
53112104	31 INSTR SUPPORT COUNSELING MS	606001	OFFICE SUPPLIES	500	500	-	500	97.92
53112104	31 INSTR SUPPORT COUNSELING MS	606030	INSTR MATERIALS COUNSELING	500	500	-	500	108.93
53113214	31 MEDIA SERVICES MS	603120	CONTRACT SERVICES MEDIA	2,000	2,000	-	2,000	1,362.00
53113214	31 MEDIA SERVICES MS	606030	INSTR MATERIALS MEDIA	9,500	9,500	-	9,500	6,098.95
53114114	31 OFFICE OF THE PRINCIPAL MS	605505	TRAVEL PRINCIPAL	2,000	2,000	-	2,000	1,269.56
53114114	31 OFFICE OF THE PRINCIPAL MS	605801	DUES AND MEMBERSHIPS PRINCIPAL	1,250	1,250	-	1,250	1,311.00
53114114	31 OFFICE OF THE PRINCIPAL MS	606001	OFFICE SUPPLIES PRINCIPAL	2,000	2,000	-	2,000	1,949.89
TOTAL				\$ 72,250	\$ 72,250	\$ -	\$ 72,250	\$ 73,031.02
New Kent High School								
54111103	41 CLASSROOM INSTR HS	605505	TRAVEL INSTR	\$ 5,500	\$ 5,500	\$ -	\$ 5,500	\$ 2,674.44
54111103	41 CLASSROOM INSTR HS	605800	MISC EXPENSE INSTR	6,500	6,500	-	6,500	4,958.00
54111103	41 CLASSROOM INSTR HS	605801	DUES AND MEMBERSHIPS INSTR	3,511	3,511	-	3,511	3,616.50
54111103	41 CLASSROOM INSTR HS	606030	INSTR MATERIALS REG	40,119	40,119	-	40,119	23,872.56
54111103	41 CLASSROOM INSTR HS	606041	ATHLETIC SUPPLIES	-	-	-	-	28,978.90
54111103	41 CLASSROOM INSTR HS	606042	MUSICAL EQUIPMENT	-	-	-	-	4,879.00
54111203	41 CLASSROOM INSTR SPECIAL HS	606030	INSTR MATERIALS SPEC	2,500	2,500	-	2,500	1,578.29
54111303	41 CLASSROOM INSTR VOCATIONAL	606030	INSTR MATERIALS VOC	9,000	9,000	-	9,000	7,829.51
54112103	41 INSTR SUPPORT COUNSELING HS	603120	CONTRACT SERVICES COUNSELING	1,250	1,250	-	1,250	1,250.00
54112103	41 INSTR SUPPORT COUNSELING HS	603130	PROFESSIONAL DEVELOP COUNSEL	1,300	1,300	-	1,300	978.00
54112103	41 INSTR SUPPORT COUNSELING HS	605505	TRAVEL COUNSELING	500	500	-	500	-
54112103	41 INSTR SUPPORT COUNSELING HS	606030	INSTR MATERIALS COUNSELING	1,000	1,000	-	1,000	956.31
54113213	41 MEDIA SERVICES HS	603120	CONTRACT SERVICES MEDIA	1,975	1,975	-	1,975	1,242.00
54113213	41 MEDIA SERVICES HS	606030	INSTR MATERIALS MEDIA	9,377	9,377	-	9,377	1,109.98
54114113	41 OFFICE OF THE PRINCIPAL HS	603120	CONTRACT SERVICES PRINCIPAL	5,683	5,683	-	5,683	3,057.26
54114113	41 OFFICE OF THE PRINCIPAL HS	605505	TRAVEL PRINCIPAL	1,885	1,885	-	1,885	-
54114113	41 OFFICE OF THE PRINCIPAL HS	606001	OFFICE SUPPLIES PRINCIPAL	-	-	-	-	10,131.73
TOTAL				\$ 90,100	\$ 90,100	\$ -	\$ 90,100	\$ 97,112.48
Instructional Technology, Testing and Accountability								
55111402	51 CLASSROOM INSTR GIFTED ES	606030	INSTR MAT GIFTED ES	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ 100.00
55111403	51 CLASSROOM INSTR GIFTED HS	605505	TRAVEL GIFTED HS	1,800	1,800	-	1,800	60.00
55111403	51 CLASSROOM INSTR GIFTED HS	606030	INSTR MAT GIFTED HS	250	250	-	250	12.12
55113112	51 IMPROVEMENT OF INSTR ES	603120	CONTRACT SERVICES	1,850	1,850	-	1,850	-
55113112	51 IMPROVEMENT OF INSTR ES	605505	TRAVEL IMPROV INSTR ES	875	875	-	875	155.00
55113112	51 IMPROVEMENT OF INSTR ES	606030	INSTR MAT IMPROV INSTR ES	2,430	2,430	-	2,430	1,822.33
55113112	51 IMPROVEMENT OF INSTR ES	606040	SOFTWARE IMPROV INSTR ES	10,000	10,000	-	10,000	10,000.00
55113113	51 IMPROVEMENT OF INSTR HS	603120	CONTRACT SERV IMPROV INSTR HS	2,350	2,350	-	2,350	-
55113113	51 IMPROVEMENT OF INSTR HS	605505	TRAVEL	375	375	-	375	-
55113114	51 IMPROVEMENT OF INSTR MS	606040	SOFTWARE IMPROV INSTR MS	9,440	9,440	-	9,440	9,202.40
55181009	51 TECHNOLOGY CLASSROOM INSTR	603130	PD TECHNOLOGY INSTR	2,000	2,000	-	2,000	465.00
55181009	51 TECHNOLOGY CLASSROOM INSTR	606040	SOFTWARE TECHNOLOGY INSTR	75,450	75,450	-	75,450	75,216.01
55181009	51 TECHNOLOGY CLASSROOM INSTR	606052	NONCAP COMPUTER HARDWARE	-	-	-	-	-
55183009	51 TECHNOLOGY ADMINISTRATION	606040	SOFTWARE ON-LINE CONTENT	15,000	15,000	-	15,000	14,100.00
TOTAL				\$ 126,820	\$ 126,820	\$ -	\$ 126,820	\$ 111,132.86

Detail by Location

Org	Org Description	Object	Account Description	FY23 Adopted	2022 Original Budget	Change	2021 Original Budget	2021 Actuals
Curriculum and Instruction								
55211102	52 CLASSROOM INSTR ES	603130	PD INSTR ES	\$ 15,000	\$ 15,000	\$ -	\$ 12,000	\$ 5,849.10
55211102	52 CLASSROOM INSTR ES	606030	INSTRUCTIONAL MATERIALS	1,000	1,000	-	1,000	174.98
55211103	52 CLASSROOM INSTR HS	603130	PD INSTR HS	15,000	15,000	-	12,000	4,819.92
55211103	52 CLASSROOM INSTR HS	606030	INSTRUCTIONAL MATERIALS	1,000	1,000	-	1,000	938.12
55211104	52 CLASSROOM INSTR MS	603120	CONTRACT SERV INSTR MS	-	-	-	-	-
55211104	52 CLASSROOM INSTR MS	603130	PD INSTR MS	12,000	12,000	-	12,000	19,025.14
55211104	52 CLASSROOM INSTR MS	606030	INSTRUCTIONAL MATERIALS	1,000	1,000	-	2,000	172.96
55211303	52 CLASSROOM INSTR VOCATIONAL	603120	CONTRACT SERV INSTR VOC	500	500	-	500	-
55211303	52 CLASSROOM INSTR VOCATIONAL	603130	PD INSTR VOC	1,000	1,000	-	500	300.00
55211303	52 CLASSROOM INSTR VOCATIONAL	603812	TUITION REGIONAL PROG VOC	385,421	363,617	21,804	344,380	325,435.27
55211303	52 CLASSROOM INSTR VOCATIONAL	606016	NONCAP EQUIPMENT INSTR VOC	6,000	6,000	-	6,000	8,701.71
55211303	52 CLASSROOM INSTR VOCATIONAL	606026	TESTING SUPPLIES INSTR VOC	6,000	6,000	-	6,000	8,092.00
55211303	52 CLASSROOM INSTR VOCATIONAL	606030	INSTRUCTIONAL MATERIALS	100	100	-	100	-
55211403	52 CLASSROOM INSTR GIFTED HS	603812	TUITION REGIONAL PROG GIFTED	256,160	243,380	12,780	240,056	232,960.00
55213112	52 IMPROVEMENT OF INSTR ES	605505	TRAVEL IMPROV INSTR ES	2,000	2,000	-	2,000	-
55213112	52 IMPROVEMENT OF INSTR ES	606030	INSTR MAT IMPROV INSTR ES	3,000	3,000	-	3,000	2,193.90
55213113	52 IMPROVEMENT OF INSTR HS	605505	TRAVEL IMPROV INSTR HS	1,000	1,000	-	2,000	-
55213113	52 IMPROVEMENT OF INSTR HS	606030	INSTR MAT IMPROV INSTR HS	3,000	3,000	-	3,000	1,746.00
55213113	52 IMPROVEMENT OF INSTR HS	606040	SOFTWARE IMPROV INSTR HS	1,000	1,000	-	5,000	480.00
55213114	52 IMPROVEMENT OF INSTR MS	605505	TRAVEL IMPROV INSTR MS	1,000	1,000	-	2,000	-
55213114	52 IMPROVEMENT OF INSTR MS	606030	INSTR MAT IMPROV INSTR MS	3,000	3,000	-	3,000	-
55213114	52 IMPROVEMENT OF INSTR MS	606040	SOFTWARE IMPROV INSTR MS	-	-	-	-	-
55241009	52 OPER AND MAINT MANAGEMENT	608202	CAPITAL OUTLAY ADDITIONS	13,000	10,500	2,500	10,000	33,121.45
TOTAL				\$ 727,181	\$ 690,097	\$ 37,084	\$ 667,536	\$ 644,010.55
Special Education Services								
55411202	54 CLASSROOM INSTR SPECIAL ES	605505	TRAVEL INSTR SPEC ES	\$ 950	\$ 950	\$ -	\$ 950	\$ -
55411202	54 CLASSROOM INSTR SPECIAL ES	606030	INSTR MAT INSTR SPEC ES	1,500	1,500	-	1,500	257.54
55411203	54 CLASSROOM INSTR SPECIAL HS	605505	TRAVEL INSTR SPEC HS	1,000	1,000	-	1,000	350.77
55411203	54 CLASSROOM INSTR SPECIAL HS	606030	INSTR MAT INSTR SPEC HS	550	550	-	550	238.90
55411204	54 CLASSROOM INSTR SPECIAL MS	605505	TRAVEL INSTR SPEC MS	500	500	-	500	-
55412202	54 SOCIAL WORKER SERVICES ES	605505	TRAVEL SOCIAL WORK ES	500	500	-	500	-
55412202	54 SOCIAL WORKER SERVICES ES	606030	INSTR MAT SOCIAL WORK ES	300	300	-	300	577.78
55412203	54 SOCIAL WORKER SERVICES HS	606030	INSTR MAT SOCIAL WORK HS	250	250	-	250	171.48
55412204	54 SOCIAL WORKER SERVICES MS	605505	TRAVEL SOCIAL WORK MS	500	500	-	500	-
55413122	54 IMPROVEMENT INSTR SPECIAL E	603120	CONTRACT SERV IMPROV SPEC ES	6,000	6,000	-	6,000	5,240.00
55413122	54 IMPROVEMENT INSTR SPECIAL E	603130	PD IMPROV SPEC ES	7,950	7,950	-	7,950	2,375.00
55413122	54 IMPROVEMENT INSTR SPECIAL E	605505	TRAVEL IMPROV SPEC ES	790	790	-	790	-
55413122	54 IMPROVEMENT INSTR SPECIAL E	606030	INSTR MAT IMPROV SPEC ES	250	250	-	250	16.99
55413122	54 IMPROVEMENT INSTR SPECIAL E	606040	SOFTWARE IMPROV SPEC ES	2,500	2,500	-	2,500	9,573.89
55413122	54 IMPROVEMENT INSTR SPECIAL E	606052	NONCAP COMP HARD IMPROV SP ES	-	-	-	-	249.00
55413123	54 IMPROVEMENT INSTR SPECIAL H	605505	TRAVEL IMPROV SPEC HS	250	250	-	250	-
55413123	54 IMPROVEMENT INSTR SPECIAL H	606030	INSTR MAT IMPROV SPEC HS	500	500	-	500	84.99
55413124	54 IMPROVEMENT INSTR SPECIAL M	605505	TRAVEL IMPROV SPEC MS	250	250	-	250	-
55413124	54 IMPROVEMENT INSTR SPECIAL M	606030	INSTR MAT IMPROV SPEC MS	500	500	-	500	-
55481009	54 TECHNOLOGY CLASSROOM INSTR	606040	SOFTWARE TECHNOLOGY INSTR	14,500	14,500	-	14,500	9,407.00
TOTAL				\$ 39,540	\$ 39,540	\$ -	\$ 39,540	\$ 28,543.34
Student Services								
55522209	55 HEALTH SERVICES	603100	PROFESSIONAL SERV HEALTH	\$ 70,000	\$ 70,000	\$ -	\$ 70,000	\$ 62,965.00
55522209	55 HEALTH SERVICES	603120	CONTRACT SERV HEALTH	2,050	2,050	-	2,050	-
55522209	55 HEALTH SERVICES	605505	TRAVEL HEALTH	1,000	1,000	-	1,000	-
55522209	55 HEALTH SERVICES	606004	MEDICAL SUPPLIES HEALTH	21,000	21,000	-	21,000	2,800.63
55522309	55 PSYCHOLOGICAL SERVICES	603100	PROFESSIONAL SERV PSYCH	8,800	8,800	-	8,800	5,045.00
55522309	55 PSYCHOLOGICAL SERVICES	603120	CONTRACT SERV PSYCH	5,000	5,000	-	5,000	24,700.00
55522309	55 PSYCHOLOGICAL SERVICES	605505	TRAVEL PSYCH	1,500	1,500	-	1,500	90.00
55522309	55 PSYCHOLOGICAL SERVICES	606001	OFFICE SUPPLIES PSYCH	500	500	-	500	437.69
55522309	55 PSYCHOLOGICAL SERVICES	606030	INSTR MAT PSYCH	5,000	5,000	-	5,000	2,114.65
55522309	55 PSYCHOLOGICAL SERVICES	606040	SOFTWARE PSYCH	500	500	-	500	170.00
55522409	55 AUDIOLOGY SERVICES	603100	PROFESSIONAL SERV AUDIOLOGY	-	-	-	-	5,471.70
55522409	55 AUDIOLOGY SERVICES	605505	TRAVEL AUDIOLOGY	250	250	-	250	-
55522409	55 AUDIOLOGY SERVICES	606001	OFFICE SUPPLIES AUDIOLOGY	300	300	-	300	-
55522409	55 AUDIOLOGY SERVICES	606030	INSTR MAT AUDIOLOGY	3,500	3,500	-	3,500	2,165.50
TOTAL				\$ 119,400	\$ 119,400	\$ -	\$ 119,400	\$ 105,960.17
School Board								
59121109	91 BOARD SERVICES	603130	PROFESSIONAL DEVELOPMENT	\$ 3,000	\$ 3,000	\$ -	\$ 3,000	\$ -
59121109	91 BOARD SERVICES	605505	TRAVEL BOARD SERVICES	3,000	1,500	1,500	1,500	2,998.00
59121109	91 BOARD SERVICES	606015	MEALS BOARD SERVICES	850	850	-	850	-
59121109	91 BOARD SERVICES	606061	INFRASTRUCTURE BOARD SERVICES	2,700	2,700	-	2,700	2,700.00
59121209	91 EXECUTIVE ADMIN SERVICES	603100	PROF SERV EXECUTIVE ADMIN	5,000	6,250	(1,250)	6,250	2,500.00
59121209	91 EXECUTIVE ADMIN SERVICES	603110	LEGAL SERV EXECUTIVE ADMIN	30,000	30,000	-	30,000	29,929.00
59121209	91 EXECUTIVE ADMIN SERVICES	603120	CONTRACT SERV EXECUTIVE ADMIN	-	-	-	-	-
59121209	91 EXECUTIVE ADMIN SERVICES	603130	PROFESSIONAL DEVELOPMENT	2,500	2,500	-	2,500	-
59121209	91 EXECUTIVE ADMIN SERVICES	603500	PRINTING BINDING EXEC ADMIN	250	500	(250)	500	-
59121209	91 EXECUTIVE ADMIN SERVICES	603600	ADVERTISING EXECUTIVE ADMIN	1,500	1,500	-	1,500	489.40
59121209	91 EXECUTIVE ADMIN SERVICES	605505	TRAVEL EXECUTIVE ADMIN	1,500	1,500	-	1,500	1,907.37
59121209	91 EXECUTIVE ADMIN SERVICES	605801	DUES MEMBERSHIPS EXEC ADMIN	10,450	10,450	-	10,450	8,900.64
59121209	91 EXECUTIVE ADMIN SERVICES	605802	SUBSCRIPTIONS EXECUTIVE ADMIN	300	300	-	300	215.88
59121209	91 EXECUTIVE ADMIN SERVICES	606001	OFFICE SUPPLIES EXEC ADMIN	9,550	9,550	-	9,550	6,616.52
59121209	91 EXECUTIVE ADMIN SERVICES	606015	MEALS EXECUTIVE ADMIN	2,500	2,500	-	2,500	3,703.75
59121509	91 EXECUTIVE ADMIN SERVICES	603100	PROFESSIONAL SERVICES	-	-	-	-	64,000.00
59191009	91 CONTINGENCY	609900	CONTINGENCY	5,902	145,509	(139,607)	148,142	5,000.00
TOTAL				\$ 79,002	\$ 218,609	\$ (139,607)	\$ 221,242	\$ 128,960.56

Detail by Location

Org	Org Description	Object	Account Description	FY23 Adopted	2022 Original Budget	Change	2021 Original Budget	2021 Actuals
Human Resources								
59321409	93 PERSONNEL SERVICES	603120	CONTRACT SERV PERSONNEL	\$ 10,284	\$ 10,284	\$ -	\$ 10,284	\$ 3,657.00
59321409	93 PERSONNEL SERVICES	603130	PD PERSONNEL	4,800	4,800	-	4,800	1,190.30
59321409	93 PERSONNEL SERVICES	603600	ADVERTISING PERSONNEL	2,000	1,500	500	1,500	-
59321409	93 PERSONNEL SERVICES	605505	TRAVEL PERSONNEL	2,000	3,800	(1,800)	3,800	367.89
59321409	93 PERSONNEL SERVICES	605801	DUES MEMBERSHIPS PERSONNEL	1,400	1,400	-	1,400	850.00
59321409	93 PERSONNEL SERVICES	606001	OFFICE SUPPLIES PERSONNEL	-	-	-	-	196.23
59321409	93 PERSONNEL SERVICES	606014	OTHER OPERATING PERSONNEL	4,300	4,300	-	4,300	7,313.95
59321409	93 PERSONNEL SERVICES	606015	MEALS PERSONNEL	3,200	3,200	-	3,200	721.80
59381009	93 TECHNOLOGY CLASSROOM INSTR	606061	INFRASTRUCTURE PERSONNEL	5,400	4,100	1,300	4,100	3,999.27
TOTAL				\$ 33,384	\$ 33,384	\$ -	\$ 33,384	\$ 18,296.44
Fiscal Services								
59411102	94 CLASSROOM INSTR ES	605401	LEASE OF EQUIPMENT INSTR ES	\$ 56,286	\$ 41,300	\$ 14,986	\$ 41,300	\$ 40,199.88
59411102	94 CLASSROOM INSTR ES	606001	OFFICE SUPPLIES INSTR ES	36,000	24,000	12,000	24,000	-
59411103	94 CLASSROOM INSTR HS	605401	LEASE OF EQUIPMENT INSTR HS	19,400	19,400	-	19,400	18,732.00
59411103	94 CLASSROOM INSTR HS	606001	OFFICE SUPPLIES INSTR HS	9,000	9,000	-	9,000	-
59411104	94 CLASSROOM INSTR MS	605401	LEASE OF EQUIPMENT INSTR MS	15,600	15,600	-	15,600	14,985.60
59411104	94 CLASSROOM INSTR MS	606001	OFFICE SUPPLIES INSTR MS	12,000	12,000	-	12,000	-
59411504	94 CLASSROOM INSTR X CURR MS	605300	STUDENT INSURANCE XTRA CURR MS	1,000	1,000	-	1,000	649.25
59413124	94 IMPROVEMENT INSTR SPECIAL M	605401	LEASE OF EQUIP INSTR SPEC MS	1,700	1,700	-	1,700	1,565.64
59421209	94 EXECUTIVE ADMIN SERVICES	605401	LEASE OF EQUIP EXECUTIVE ADMIN	9,800	9,800	-	9,800	9,474.96
59421609	94 FISCAL SERVICES	603100	PROFESSIONAL SERV FISCAL SERV	34,980	33,730	1,250	33,730	32,068.71
59421609	94 FISCAL SERVICES	603120	CONTRACT SERV FISCAL SERV	11,000	11,000	-	11,000	18,672.37
59421609	94 FISCAL SERVICES	603130	PD FISCAL SERV	3,000	3,000	-	3,000	425.00
59421609	94 FISCAL SERVICES	605201	POSTAGE FISCAL SERV	12,621	12,021	600	12,021	15,862.16
59421609	94 FISCAL SERVICES	605505	TRAVEL FISCAL SERV	800	800	-	800	-
59421609	94 FISCAL SERVICES	605801	DUES MEMBERSHIPS FISCAL SERV	600	600	-	600	240.00
59421609	94 FISCAL SERVICES	606001	OFFICE SUPPLIES FISCAL SERV	710	710	-	710	818.77
59421609	94 FISCAL SERVICES	606040	SOFTWARE FISCAL SERV	19,069	19,069	-	19,069	20,723.37
59431009	94 PUPIL TRANSP MANAGEMENT	605401	LEASE OF EQUIPMENT PUPIL TRANS	2,500	2,500	-	2,500	2,267.64
59432009	94 VEHICLE OPERATION SERVICES	605305	VEHICLE INSURANCE	30,000	30,000	-	30,000	32,352.00
59442009	94 BUILDING SERVICES	605302	PROPERTY & CASUALTY INSURANCE	68,840	64,000	4,840	64,000	66,801.80
TOTAL				\$ 344,906	\$ 311,230	\$ 33,676	\$ 311,230	\$ 275,839.15
Technology								
59581009	95 TECHNOLOGY CLASSROOM INSTR	603401	COMPUTER REPAIR INSTR	\$ 6,000	\$ 6,000	\$ -	\$ 6,000	\$ 14,464.00
59581009	95 TECHNOLOGY CLASSROOM INSTR	605001	INTERNET CONNECTIVITY INSTR	83,500	55,200	28,300	61,888	56,894.33
59581009	95 TECHNOLOGY CLASSROOM INSTR	606030	INSTR MAT TECHNOLOGY	8,000	8,000	-	8,000	7,086.92
59581009	95 TECHNOLOGY CLASSROOM INSTR	606040	SOFTWARE INSTR	10,000	10,000	-	10,000	5,589.95
59581009	95 TECHNOLOGY CLASSROOM INSTR	606050	NONCAP TECH HARDWARE INSTR	27,000	27,000	-	27,000	17,856.40
59581009	95 TECHNOLOGY CLASSROOM INSTR	606051	NONCAP TECH BOARDS INSTR	25,000	25,000	-	25,000	10,622.06
59581009	95 TECHNOLOGY CLASSROOM INSTR	606052	NONCAP COMP HARDWARE INSTR	416,920	337,808	79,112	327,920	344,754.98
59581009	95 TECHNOLOGY CLASSROOM INSTR	606060	NONCAP INFRASTRUCTURE INSTR	13,000	13,000	-	13,000	17,939.90
59581009	95 TECHNOLOGY CLASSROOM INSTR	606061	INFRASTRUCTURE INSTR	186,651	186,651	-	166,151	167,739.69
59582009	95 TECHNOLOGY INSTR SUPPORT	603130	PD SUPPORT	2,000	-	2,000	-	139.98
59582009	95 TECHNOLOGY INSTR SUPPORT	605505	TRAVEL SUPPORT	2,000	-	2,000	1,200	-
59582009	95 TECHNOLOGY INSTR SUPPORT	606030	INSTR MAT SUPPORT	3,000	3,000	-	3,000	1,682.64
59582009	95 TECHNOLOGY INSTR SUPPORT	606050	NONCAP TECH HARDWARE SUPPORT	2,658	1,000	1,658	1,000	2,397.44
59582009	95 TECHNOLOGY INSTR SUPPORT	606052	NONCAP COMP HARDWARE SUPPORT	5,000	5,000	-	7,000	4,995.38
59582009	95 TECHNOLOGY INSTR SUPPORT	606061	INFRASTRUCTURE SUPPORT	6,000	6,000	-	6,000	5,000.00
59583009	95 TECHNOLOGY ADMINISTRATION	603120	CONTRACT SERV ADMIN	-	-	-	-	-
59583009	95 TECHNOLOGY ADMINISTRATION	605203	TELECOMMUNICATIONS ADMIN	30,891	29,400	1,491	29,400	26,703.49
59583009	95 TECHNOLOGY ADMINISTRATION	606030	INSTR MAT ADMIN	800	-	800	-	-
59583009	95 TECHNOLOGY ADMINISTRATION	606050	NONCAP TECH HARDWARE ADMIN	1,500	1,500	-	1,500	-
59583009	95 TECHNOLOGY ADMINISTRATION	606052	NONCAP COMP HARDWARE ADMIN	2,000	2,000	-	2,000	-
59586009	95 TECHNOLOGY OPER AND MAINT	606040	SOFTWARE OPER AND MAINT	5,478	5,478	-	4,980	5,478.00
TOTAL				\$ 837,398	\$ 722,037	\$ 115,361	\$ 701,039	\$ 689,345.16
Maintenance								
59641009	96 OPER AND MAINT MANAGEMENT	605505	TRAVEL OPER AND MAINT	\$ 100	\$ 100	\$ -	\$ 100	\$ -
59642009	96 BUILDING SERVICES	603300	MAINTENANCE SERVICES	248,270	208,270	40,000	208,270	201,346.87
59642009	96 BUILDING SERVICES	603330	CUSTODIAL SERVICES	1,103,976	677,879	426,097	656,164	656,164.08
59642009	96 BUILDING SERVICES	603331	OTHER CUSTODIAL SERVICES	-	-	-	-	-
59642009	96 BUILDING SERVICES	605101	ELECTRICITY	883,174	775,000	108,174	775,000	672,516.64
59642009	96 BUILDING SERVICES	605102	HEAT	89,000	89,000	-	89,000	43,874.55
59642009	96 BUILDING SERVICES	605103	WATER AND SEWER	118,294	100,000	18,294	100,000	71,187.33
59642009	96 BUILDING SERVICES	606007	MAINTENANCE PARTS AND SUPPLIES	130,000	110,000	20,000	110,000	105,386.66
59642009	96 BUILDING SERVICES	606010	UNIFORMS	500	500	-	500	565.76
59643009	96 GROUNDS SERVICES	603300	MAINTENANCE SERVICES GROUNDS	6,250	5,000	1,250	5,000	2,363.78
59643009	96 GROUNDS SERVICES	603340	GROUNDSKEEPING	85,000	60,000	25,000	60,000	46,049.84
59643009	96 GROUNDS SERVICES	606009	VEH/EQUIP PARTS SUPP GROUNDS	25,000	10,000	15,000	10,000	6,864.19
59646009	96 SECURITY SERVICES	606016	NONCAPITAL EQUIPMENT	-	-	-	-	-
TOTAL				\$ 2,689,564	\$ 2,035,749	\$ 653,815	\$ 2,014,034	\$ 1,806,319.70

Detail by Location

Org	Org Description	Object	Account Description	FY23 Adopted	2022 Original Budget	Change	2021 Original Budget	2021 Actuals
Transportation								
59731009	97 PUPIL TRANSP MANAGEMENT	603120	CONTRACT SERV MANAGEMENT	\$ 1,300	\$ 1,300	\$ -	\$ 1,300	\$ -
59731009	97 PUPIL TRANSP MANAGEMENT	603130	PD MANAGEMENT	1,200	700	500	700	165.00
59731009	97 PUPIL TRANSP MANAGEMENT	605505	TRAVEL MANAGEMENT	1,650	950	700	950	-
59731009	97 PUPIL TRANSP MANAGEMENT	606001	OFFICE SUPPLIES MANAGEMENT	7,800	7,025	775	7,025	9,042.08
59731009	97 PUPIL TRANSP MANAGEMENT	606052	NONCAP COMPUTER HARDWARE	-	-	-	-	-
59732009	97 VEHICLE OPERATION SERVICE	603100	PROFESSIONAL SERV VEHICLE OPER	8,500	8,500	-	8,500	7,459.45
59732009	97 VEHICLE OPERATION SERVICE	605505	TRAVEL VEHICLE OPER	1,400	1,400	-	1,400	429.11
59732009	97 VEHICLE OPERATION SERVICE	606001	OFFICE SUPPLIES VEHICLE OPER	3,000	3,000	-	3,000	754.77
59732009	97 VEHICLE OPERATION SERVICE	606008	FUEL VEHICLE OPER	330,000	300,000	30,000	280,000	141,662.53
59734009	97 VEHICLE MAINTENANCE SERVICE	603130	PROFESSIONAL DEVELOPMENT	3,900	2,400	1,500	2,400	1,825.09
59734009	97 VEHICLE MAINTENANCE SERVICE	603200	REPAIR SERV VEHICLE MAINT	20,422	20,422	-	20,422	11,640.09
59734009	97 VEHICLE MAINTENANCE SERVICE	606009	VEH/EQUIP PARTS SUPP VEH MAINT	97,007	107,391	(10,384)	104,264	90,904.49
59734009	97 VEHICLE MAINTENANCE SERVICE	606010	UNIFORMS VEH MAINT	5,000	5,000	-	5,000	4,200.11
59734009	97 VEHICLE MAINTENANCE SERVICE	606040	SOFTWARE VEH MAINT	10,384	-	10,384	-	-
59785009	97 TECHNOLOGY PUPIL TRANSP	606040	SOFTWARE TECHNOLOGY	56,117	49,617	6,500	49,617	47,968.17
TOTAL				\$ 547,680	\$ 507,705	\$ 39,975	\$ 484,578	\$ 316,050.89
Textbooks								
65211102	52T CLASSROOM INSTR ES	606020	TEXTBOOKS NEW INSTR ES	\$ 73,042	\$ 50,768	\$ 22,274	\$ 30,227	\$ 64,894.60
65211102	52T CLASSROOM INSTR ES	606021	TEXTBOOKS REPLACEMENT INSTR ES	20,000	20,000	-	58,544	14,185.26
65211102	52T CLASSROOM INSTR ES	606040	SOFTWARE INSTR ES	18,135	15,000	3,135	10,000	-
65211103	52T CLASSROOM INSTR HS	606020	TEXTBOOKS NEW INSTR HS	41,138	30,000	11,138	30,854	50,417.30
65211103	52T CLASSROOM INSTR HS	606021	TEXTBOOKS REPLACEMENT INSTR HS	10,000	10,000	-	7,457	8,155.97
65211103	52T CLASSROOM INSTR HS	606040	SOFTWARE INSTR HS	15,000	15,000	-	14,420	-
65211104	52T CLASSROOM INSTR MS	606020	TEXTBOOKS NEW INSTR MS	41,138	30,000	11,138	30,853	32,920.80
65211104	52T CLASSROOM INSTR MS	606021	TEXTBOOKS REPLACEMENT INSTR MS	10,000	10,000	-	4,458	248.45
65211104	52T CLASSROOM INSTR MS	606040	SOFTWARE INSTR MS	15,000	15,000	-	12,000	-
65211202	52T CLASSROOM INSTR SPECIAL ES	606020	TEXTBOOKS NEW INSTR SPEC ES	4,000	4,000	-	4,000	-
65211202	52T CLASSROOM INSTR SPECIAL ES	606040	SOFTWARE INSTR SPEC ES	2,000	2,000	-	2,098	-
65211303	52T CLASSROOM INSTR VOCATIONAL	606020	TEXTBOOKS NEW INSTR VOC	1,000	1,000	-	3,500	-
65211303	52T CLASSROOM INSTR VOCATIONAL	606040	SOFTWARE INSTR VOC	1,000	1,000	-	1,000	-
TOTAL				\$ 251,453	\$ 203,768	\$ 47,685	\$ 209,411	\$ 170,822.38
School Nutrition								
70051009	SCHOOL NUTRITION SERVICES	601114	ADMINISTRATIVE SALARIES	\$ 78,112	\$ 68,996	\$ 9,116	\$ 64,459	\$ 68,375.98
70051009	SCHOOL NUTRITION SERVICES	601192	SNS WORKER SALARIES	380,076	211,021	169,055	210,249	236,660.81
70051009	SCHOOL NUTRITION SERVICES	601392	SNS WORKER PT	73,890	80,330	(6,440)	104,661	51,061.95
70051009	SCHOOL NUTRITION SERVICES	601520	SUBSTITUTE SNS	20,000	10,000	10,000	10,000	2,315.00
70051009	SCHOOL NUTRITION SERVICES	602100	FICA	41,237	28,332	12,905	28,257	26,140.35
70051009	SCHOOL NUTRITION SERVICES	602210	VRS	72,036	43,432	28,604	43,741	33,948.44
70051009	SCHOOL NUTRITION SERVICES	602220	VRS HYBRID	-	-	-	-	5,308.65
70051009	SCHOOL NUTRITION SERVICES	602300	HEALTH INSURANCE	94,669	52,174	42,495	54,796	52,268.00
70051009	SCHOOL NUTRITION SERVICES	602400	GROUP LIFE	6,809	3,908	2,901	4,682	3,795.66
70051009	SCHOOL NUTRITION SERVICES	602510	DISABILITY HYBRID	-	-	-	-	114.84
70051009	SCHOOL NUTRITION SERVICES	602750	RETIREE HEALTH CREDIT	5,806	3,320	2,486	2,420	3,011.61
79851009	98 SCHOOL NUTRITION SERVICES	603120	CONTRACT SERVICES	500	500	-	4,000	100.00
79851009	98 SCHOOL NUTRITION SERVICES	603310	EQUIPMENT REPAIR	38,000	35,000	3,000	40,000	29,440.57
79851009	98 SCHOOL NUTRITION SERVICES	605505	TRAVEL	15,000	15,000	-	15,000	291.49
79851009	98 SCHOOL NUTRITION SERVICES	605800	MISCELLANEOUS EXPENSE	30,000	10,000	20,000	10,000	6,481.32
79851009	98 SCHOOL NUTRITION SERVICES	606001	OFFICE SUPPLIES	4,000	4,000	-	4,500	7,905.57
79851009	98 SCHOOL NUTRITION SERVICES	606002	FOOD SUPPLIES SNS	800,000	577,683	222,317	599,887	588,135.58
79851009	98 SCHOOL NUTRITION SERVICES	606003	NON FOOD SUPPLIES SNS	45,000	48,760	(3,760)	52,000	27,730.67
79851009	98 SCHOOL NUTRITION SERVICES	606010	UNIFORMS	8,000	3,500	4,500	4,500	2,048.95
79851009	98 SCHOOL NUTRITION SERVICES	606015	MEALS	200	50	150	50	-
79851009	98 SCHOOL NUTRITION SERVICES	606016	NONCAPITAL EQUIPMENT	7,800	7,800	-	7,800	6,762.10
79851009	98 SCHOOL NUTRITION SERVICES	606040	SOFTWARE ON-LINE CONTENT	22,000	16,000	6,000	15,000	18,107.85
79851009	98 SCHOOL NUTRITION SERVICES	606052	NONCAP COMPUTER HARDWARE	8,000	2,000	6,000	3,000	3,664.00
79851009	98 SCHOOL NUTRITION SERVICES	608101	MACHINERY AND EQUIP REPLACE	30,000	30,000	-	30,000	42,492.00
79851009	98 SCHOOL NUTRITION SERVICES	608107	IT EQUIP REPLACE	8,000	-	8,000	-	4,014.28
79851009	98 SCHOOL NUTRITION SERVICES	608202	CAPITAL OUTLAY ADDITIONS	73,974	-	73,974	-	-
TOTAL				\$ 1,863,109	\$ 1,251,806	\$ 611,303	\$ 1,309,002	\$ 1,220,175.67

Detail by Location

Org	Org Description	Object	Account Description	FY23 Adopted	2022 Original Budget	Change	2021 Original Budget	2021 Actuals
JOBS for VA GRADUATES								
90012103	51G INSTR SUPPORT COUNSELING	601123	COUNSELOR SALARIES	\$ -	\$ -	\$ -	\$ -	\$ 9,279.19
90012103	51G INSTR SUPPORT COUNSELING	602100	FICA	-	-	-	-	689.31
90012103	51G INSTR SUPPORT COUNSELING	602210	VRS	-	-	-	-	1,542.20
90012103	51G INSTR SUPPORT COUNSELING	602400	GROUPL LIFE	-	-	-	-	112.28
90012103	51G INSTR SUPPORT COUNSELING	602750	RETIREE HEALTH CREDIT	-	-	-	-	124.34
95211303	52G CLASSROOM INSTR VOCATIONAL	601141	TECHNICIAN SALARIES	-	-	-	-	10,449.98
95211303	52G CLASSROOM INSTR VOCATIONAL	602100	FICA	-	-	-	-	799.43
95211303	52G CLASSROOM INSTR VOCATIONAL	602220	VRS HYBRID	-	-	-	-	1,736.79
95211303	52G CLASSROOM INSTR VOCATIONAL	602400	GROUP LIFE	-	-	-	-	140.03
95211303	52G CLASSROOM INSTR VOCATIONAL	602750	RETIREE HEALTH CREDIT	-	-	-	-	126.45
95211303	52G CLASSROOM INSTR VOCATIONAL	603120	CONTRACT SERVICES	-	-	-	-	5,000.00
TOTAL				\$ -	\$ -	\$ -	\$ -	\$ 30,000.00
Security Equipment Grant								
95111102	51G CLASSROOM INSTR ES	606016	NONCAP EQUIP TECH SUPPORT	\$ -	\$ -	\$ -	\$ -	\$ 19,760.00
TOTAL				\$ -	\$ -	\$ -	\$ -	\$ 19,760.00
Title III Grant								
95111102	51G CLASSROOM INSTR ES	606040	SOFTWARE ES TITLE III	\$ -	\$ -	\$ -	\$ -	\$ 2,981.19
TOTAL				\$ -	\$ -	\$ -	\$ -	\$ 2,981.19
Title I Grant								
95111102	51G CLASSROOM INSTR ES	601121	INSTR SALARIES ES TITLE I	\$ 177,367	\$ 177,636	\$ (269)	\$ 175,010	\$ 171,022.88
95111102	51G CLASSROOM INSTR ES	601141	TECHNICIAN SALARIES ES TITLE I	-	-	-	-	-
95111102	51G CLASSROOM INSTR ES	602100	FICA ES TITLE I	13,569	13,589	(20)	13,378	12,436.32
95111102	51G CLASSROOM INSTR ES	602210	VRS ES TITLE I	29,478	29,523	(45)	29,065	10,744.99
95111102	51G CLASSROOM INSTR ES	602220	VRS HYBRID ES TITLE I	-	-	-	-	17,124.60
95111102	51G CLASSROOM INSTR ES	602300	HEALTH INSURANCE ES TITLE I	24,901	31,248	(6,347)	34,573	27,261.76
95111102	51G CLASSROOM INSTR ES	602400	GROUP LIFE ES TITLE I	2,377	2,380	(3)	2,343	2,246.89
95111102	51G CLASSROOM INSTR ES	602510	DISABILITY HYBRID ES TITLE I	-	-	-	-	247.40
95111102	51G CLASSROOM INSTR ES	602750	RET HEALTH CREDIT ES TITLE I	2,146	2,149	(3)	2,116	2,028.90
95111102	51G CLASSROOM INSTR ES	603120	CONTRACT SERVICES ES TITLE I	-	-	-	-	-
95111102	51G CLASSROOM INSTR ES	603130	PD ES TITLE I	-	-	-	-	-
95111102	51G CLASSROOM INSTR ES	606030	INSTR MAT ES TITLE I	9,298	36,630	(27,332)	-	4,187.28
TOTAL				\$ 259,136	\$ 293,155	\$ (34,019)	\$ 256,485	\$ 247,301.02
Title II Grant								
95111102	51G CLASSROOM INSTR ES	601121	INSTR SALARIES ES TITLE II	\$ 45,000	\$ 45,000	\$ -	\$ 46,405	\$ 40,024.29
95111102	51G CLASSROOM INSTR ES	603120	CONTRACT SERVICES ES TITLE II	17,116	11,080	6,036	8,189	9,204.00
95111102	51G CLASSROOM INSTR ES	603130	PD ES TITLE II	-	-	-	-	-
95111102	51G CLASSROOM INSTR ES	606030	INSTR MAT ES TITLE II	1,300	1,300	-	-	275.65
TOTAL				\$ 63,416	\$ 57,380	\$ 6,036	\$ 54,594	\$ 49,503.94
Title III Grant								
95111102	51G CLASSROOM INSTR ES	606040	SOFTWARE ES TITLE III	\$ -	\$ -	\$ -	\$ -	\$ 2,981.19
TOTAL				\$ -	\$ -	\$ -	\$ -	\$ 2,981.19
Title IV Grant								
95111102	51G CLASSROOM INSTR ES	601321	INSTRUCTIONAL PT	\$ -	\$ -	\$ -	\$ -	\$ 8,970.00
95111102	51G CLASSROOM INSTR ES	602100	FICA	-	-	-	-	686.23
95111102	51G CLASSROOM INSTR ES	603120	CONTRACT SERVICES	6,213	\$ 6,618	\$ (405)	\$ 6,526	3,695.00
95111102	51G CLASSROOM INSTR ES	606030	INSTR MAT ES TITLE IV	-	-	-	-	-
95111103	51G CLASSROOM INSTR HS	603120	CONTRACT SERVICES	6,214	6,619	(405)	6,527	4,824.00
95111104	51G CLASSROOM INSTR MS	603120	CONTRACT SERVICES	6,214	6,619	(405)	6,527	3,815.15
TOTAL				\$ 18,641	\$ 19,856	\$ (1,215)	\$ 19,580	\$ 21,990.38

Detail by Location

Org	Org Description	Object	Account Description	FY23 Adopted	2022 Original Budget	Change	2021 Original Budget	2021 Actuals
Title VI B Grant								
95411202	54G CLASSROOM INSTR SPECIAL ES	601121	INSTR SALARIES IDEA PART B	\$ 62,875	\$ 59,881	\$ 2,994	\$ -	\$ 57,173.04
95411202	54G CLASSROOM INSTR SPECIAL ES	601141	TECHNICIAN SAL IDEA PART B	46,415	40,117	6,298	42,133	39,190.63
95411202	54G CLASSROOM INSTR SPECIAL ES	602100	FICA IDEA PART B	8,361	7,650	711	3,223	6,562.49
95411202	54G CLASSROOM INSTR SPECIAL ES	602210	VRS IDEA PART B	18,164	16,619	1,545	7,003	12,646.20
95411202	54G CLASSROOM INSTR SPECIAL ES	602220	VRS HYBRID	-	-	-	-	3,045.60
95411202	54G CLASSROOM INSTR SPECIAL ES	602300	HEALTH INSUR IDEA PART B	28,887	22,880	6,007	6,659	23,612.64
95411202	54G CLASSROOM INSTR SPECIAL ES	602400	GROUP LIFE IDEA PART B	1,465	1,340	125	565	1,265.20
95411202	54G CLASSROOM INSTR SPECIAL ES	602510	DISABILITY HYBRID	-	-	-	-	44.00
95411202	54G CLASSROOM INSTR SPECIAL ES	602750	RET HEALTH CREDIT IDEA PART B	1,323	1,210	113	510	1,142.40
95411202	54G CLASSROOM INSTR SPECIAL ES	603120	CONTRACT SERV IDEA PART B	11,172	36,142	(24,970)	11,293	13,268.95
95411203	54G CLASSROOM INSTR SPECIAL HS	601121	INSTR SALARIES IDEA PART B	253,751	241,668	12,083	225,446	233,300.36
95411203	54G CLASSROOM INSTR SPECIAL HS	601141	TECHNICIAN SAL HS IDEA PART B	20,146	23,959	(3,813)	23,588	23,412.08
95411203	54G CLASSROOM INSTR SPECIAL HS	602100	FICA HS IDEA PART B	20,953	20,320	633	19,051	18,836.89
95411203	54G CLASSROOM INSTR SPECIAL HS	602210	VRS HS IDEA PART B	45,521	44,147	1,374	41,390	24,032.56
95411203	54G CLASSROOM INSTR SPECIAL HS	602220	VRS HYBRID IDEA PART B	-	-	-	-	17,605.40
95411203	54G CLASSROOM INSTR SPECIAL HS	602300	HEALTH INSUR HS IDEA PART B	37,516	38,417	(901)	33,747	37,003.96
95411203	54G CLASSROOM INSTR SPECIAL HS	602400	GROUPL LIFE HS IDEA PART B	3,670	3,559	111	3,337	3,357.04
95411203	54G CLASSROOM INSTR SPECIAL HS	602510	DISABILITY HYBRID IDEA PART B	-	-	-	-	254.20
95411203	54G CLASSROOM INSTR SPECIAL HS	602750	RET HEALTH CRED HS IDEA PART B	3,314	3,214	100	3,013	3,031.16
95411204	54G CLASSROOM INSTR SPECIAL MS	601141	TECHNICIAN SAL MS IDEA PART B	21,703	18,055	3,648	16,593	-
95411204	54G CLASSROOM INSTR SPECIAL MS	602100	FICA MS IDEA PART B	1,660	1,381	279	1,269	-
95411204	54G CLASSROOM INSTR SPECIAL MS	602210	VRS MS IDEA PART B	3,607	3,001	606	2,758	-
95411204	54G CLASSROOM INSTR SPECIAL MS	602300	HEALTH INSUR MS IDEA PART B	38	-	38	-	-
95411204	54G CLASSROOM INSTR SPECIAL MS	602400	GROUP LIFE MS IDEA PART B	291	242	49	222	-
95411204	54G CLASSROOM INSTR SPECIAL MS	602750	RET HEALTH CRED MS IDEA PART B	263	218	45	201	-
95411204	54G CLASSROOM INSTR SPECIAL MS	606030	INSTR MAT MS IDEA PART B	-	-	-	-	-
95412203	54G SOCIAL WORKER SERVICES HS	601134	INSTR SALARIES IDEA PART B	80,064	76,251	3,813	-	60,569.60
95412203	54G SOCIAL WORKER SERVICES HS	602100	FICA SOCIAL WORKER HS	6,125	5,833	292	-	4,472.31
95412203	54G SOCIAL WORKER SERVICES HS	602210	VRS SOCIAL WORKER HS	13,307	12,673	634	-	9,830.80
95412203	54G SOCIAL WORKER SERVICES HS	602300	HEALTH INSUR SOCIAL WORKER HS	7,356	6,446	910	-	5,884.94
95412203	54G SOCIAL WORKER SERVICES HS	602400	GROUP LIFE SOCIAL WORKER HS	1,073	1,022	51	-	792.60
95412203	54G SOCIAL WORKER SERVICES HS	602750	RET HEALTH CRED SOCIAL WORKER HS	969	923	46	-	715.80
95413123	54G IMPROVEMENT INSTR SPECIAL H	603130	PROFESSIONAL DEVELOPMENT	-	-	-	-	-
95413123	54G IMPROVEMENT INSTR SPECIAL H	606030	INSTRUCTIONAL MATERIALS	-	-	-	-	-
95422209	54G HEALTH SERVICES	601133	OT SALARIES HEALTH SERV	-	-	-	83,428	-
95422209	54G HEALTH SERVICES	602100	FICA HEALTH SERV	-	-	-	6,382	-
95422209	54G HEALTH SERVICES	602210	VRS HEALTH SERV	-	-	-	13,866	-
95422209	54G HEALTH SERVICES	602300	HEALTH INSUR HEALTH SERV	-	-	-	17,371	-
95422209	54G HEALTH SERVICES	602400	GROUP LIFE HEALTH SERV	-	-	-	1,118	-
95422209	54G HEALTH SERVICES	602750	RET HEALTH CRED HEALTH SERV	-	-	-	1,009	-
95422309	54G PSYCHOLOGICAL SERVICES	601132	PSYCHOLOGIST SALARIES	-	-	-	-	-
95422309	54G PSYCHOLOGICAL SERVICES	602100	FICA PSYCHOLOGIST	-	-	-	-	-
95422409	54G AUDIOLOGY SERVICES	601121	INSTR SAL AUDIOLOGY	-	-	-	66,204	-
95422409	54G AUDIOLOGY SERVICES	602100	FICA AUDIOLOGY	-	-	-	5,065	-
95422409	54G AUDIOLOGY SERVICES	602210	VRS AUDIOLOGY	-	-	-	11,003	-
95422409	54G AUDIOLOGY SERVICES	602220	VRS HYBRID AUDIOLOGY	-	-	-	-	-
95422409	54G AUDIOLOGY SERVICES	602300	HEALTH INSURANCE	-	-	-	13,774	-
95422409	54G AUDIOLOGY SERVICES	602400	GROUP LIFE AUDIOLOGY	-	-	-	887	-
95422409	54G AUDIOLOGY SERVICES	602510	DISABILITY HYBRID AUDIOLOGY	-	-	-	-	-
95422409	54G AUDIOLOGY SERVICES	602750	RET HEALTH CRED AUDIOLOGY	-	-	-	801	-
TOTAL				\$ 699,989	\$ 687,168	\$ 12,821	\$ 662,909	\$ 601,050.85

Detail by Location

Org	Org Description	Object	Account Description	FY23 Adopted	2022 Original Budget	Change	2021 Original Budget	2021 Actuals
Preschool Grant								
95411202	54G CLASSROOM INSTR SPECIAL ES	601141	TECHNICIAN SAL PRESCHOOL	\$ 16,188	\$ 16,060	\$ 128	\$ 15,943	\$ 15,117.00
95411202	54G CLASSROOM INSTR SPECIAL ES	602100	FICA PRESCHOOL	-	-	-	-	259.80
95411202	54G CLASSROOM INSTR SPECIAL ES	602210	VRS PRESCHOOL	-	-	-	-	598.18
95411202	54G CLASSROOM INSTR SPECIAL ES	602300	HEALTH INSUR PRESCHOOL	-	-	-	-	6.06
95411202	54G CLASSROOM INSTR SPECIAL ES	602400	GROUP LIFE PRESCHOOL	-	-	-	-	41.49
95411202	54G CLASSROOM INSTR SPECIAL ES	602750	RET HEALTH CREDIT PRESCHOOL	-	-	-	-	37.47
TOTAL				\$ 16,188	\$ 16,060	\$ 128	\$ 15,943	\$ 16,060.00
Perkins Grant								
95211303	52G CLASSROOM INSTR VOCATIONAL	601621	STIPENDS INSTR VOC PERKINS	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	\$ 1,500.00
95211303	52G CLASSROOM INSTR VOCATIONAL	603130	PD VOC PERKINS	-	-	-	-	772.05
95211303	52G CLASSROOM INSTR VOCATIONAL	603812	TUITION REGIONAL PROG PERKINS	-	-	-	-	2,334.73
95211303	52G CLASSROOM INSTR VOCATIONAL	605505	TRAVEL VOC PERKINS	3,040	3,040	-	3,040	-
95211303	52G CLASSROOM INSTR VOCATIONAL	605800	MISC EXPENSE VOC PERKINS	5,635	5,635	-	5,635	5,584.99
95211303	52G CLASSROOM INSTR VOCATIONAL	606016	NONCAP EQUIPMENT VOC PERKINS	26,636	23,790	2,846	23,235	37,074.34
TOTAL				\$ 36,811	\$ 33,965	\$ 2,846	\$ 33,410	\$ 47,266.11
ESSER I								
90011102	94G CLASSROOM INSTR ES	601141	TECHNICIAN SALARIES	\$ -	\$ -	\$ -	\$ -	103.50
90011102	94G CLASSROOM INSTR ES	601321	INSTR SALARIES PT ES	-	-	-	-	4,900.50
90011102	94G CLASSROOM INSTR ES	602100	FICA ES	-	-	-	-	382.78
90011102	94G CLASSROOM INSTR ES	606014	OTHER OPERATING SUPPLIES	-	-	-	-	3,728.41
90011102	94G CLASSROOM INSTR ES	606030	INSTRUCTIONAL MATERIALS	-	-	-	-	4,904.51
90011104	94G CLASSROOM INSTR MS	601141	TECHNICIAN SALARIES	-	-	-	-	76.50
90011104	94G CLASSROOM INSTR MS	601321	INSTR SALARIES PT ES	-	-	-	-	5,329.50
90011104	94G CLASSROOM INSTR MS	602100	FICA ES	-	-	-	-	414.09
90011104	94G CLASSROOM INSTR MS	606014	OTHER OPERATING SUPPLIES	-	-	-	-	1,290.44
90011104	94G CLASSROOM INSTR MS	606030	INSTRUCTIONAL MATERIALS	-	-	-	-	2,651.07
90021209	94G EXECUTIVE ADMIN SERVICES	603120	CONTRACT SERVICES EXEC ADMIN	-	-	-	-	45,100.00
90022209	94G HEALTH SERVICES	601131	LICENSED SCHOOL NURSE SALARIES	-	-	-	-	15.00
90022209	94G HEALTH SERVICES	602100	FICA	-	-	-	-	1.15
TOTAL				\$ -	\$ -	\$ -	\$ -	\$ 68,897.45
ESSER I Set Aside								
90013122	94G IMPR INSTR SPEC ES	606040	SOFTWARE ON-LINE CONTENT	\$ -	\$ -	\$ -	\$ -	11,847.90
90022209	94G HEALTH SERVICES	606004	MEDICAL SUPPLIES HEALTH	-	-	-	-	3,143.45
90042009	94G BUILDING SERVICES	603120	CONTRACT SERVICES	-	-	-	-	2,954.20
90042009	94G BUILDING SERVICES	606007	MAINT PARTS AND SUPPLIES	-	-	-	-	8,330.35
90014112	94G OFFICE PRINCIPAL ES	606001	OFFICE SUPPLIES ES	-	-	-	-	323.90
90014114	94G OFFICE PRINCIPAL MS	606001	OFFICES SUPPLIES MS	-	-	-	-	1,129.67
90022209	94G HEALTH SERVICES	606004	MEDICAL SUPPLIES HEALTH	-	-	-	-	508.42
90041009	94G OPER AND MAINT MNGMT	608202	FURNITURE AND FIXTURES	-	-	-	-	21,633.04
TOTAL				\$ -	\$ -	\$ -	\$ -	\$ 49,870.93
CARES CRF								
90011102	94G CLASSROOM INSTR ES	606030	CRF - INSTR MATERIALS GWES	\$ -	\$ -	\$ -	\$ -	10,312.95
90011103	94G CLASSROOM INSTR HS	606030	CRF - CLASS INSTRUCTION HS	-	-	-	-	6,140.70
90011103	94G CLASSROOM INSTR HS	606041	CRF - ATHLETIC SUPPLIES	-	-	-	-	3,424.00
90011104	94G CLASSROOM INSTR MS	606030	CRF - INSTR MATERIALS MS	-	-	-	-	10,854.63
90011202	94G CLASSROOM INSTR SPEC ES	606030	CRF - INSTR MATERIALS SPEC ES	-	-	-	-	296.32
90011204	94G CLASSROOM INSTR SPEC MS	606030	CRF - INSTR MATERIALS SPEC MS	-	-	-	-	349.94
90013112	94G IMPROV INSTR ES	606030	CRF - INSTR MATERIALS ES	-	-	-	-	2,480.29
90013122	94G IMPROV INSTR SPEC ES	605505	CRF - TRAVEL SPEC ES	-	-	-	-	285.00
90013122	94G IMPROV INSTR SPEC ES	606030	CRF - INSTR MATERIALS SPEC ES	-	-	-	-	44.99
90013123	94G IMPROV INSTR SPEC HS	606030	CRF - INSTR MATERIALS SPEC HS	-	-	-	-	415.01
90013124	94G IMPROV INSTR SPEC MS	606030	CRF - INSTR MATERIALS SPEC MS	-	-	-	-	500.00
90013214	94G MEDIA SERVICES MS	606030	CRF - INSTR MATERIALS MEDIA MS	-	-	-	-	276.00
90014112	94G OFFICE PRINCIPAL ES	606001	CRF - OFFICE SUPPLIES ES	-	-	-	-	2,767.06
90014113	94G OFFICE PRINCIPAL HS	606001	CRF - OFFICE SUPPLIES HS	-	-	-	-	1,851.02
90014114	94G OFFICE PRINCIPAL MS	606001	CRF - OFFICE SUPPLIES MS	-	-	-	-	5,568.99
90021209	94G EXECUTIVE ADMIN SERVICES	606001	CRF - OFFICE SUPPLIES SBO	-	-	-	-	51,820.52
90021209	94G EXECUTIVE ADMIN SERVICES	606015	CRF - MEALS SBO	-	-	-	-	72.80
90021409	94G PERSONNEL SERVICES	603130	CRF - PROF DEVELOPMENT HR	-	-	-	-	99.00
90021409	94G PERSONNEL SERVICES	606001	CRF - OFFICE SUPPLIES HR	-	-	-	-	632.99
90021409	94G PERSONNEL SERVICES	606014	CRF - OTHER OP SUPPLIES HR	-	-	-	-	858.50
90021409	94G PERSONNEL SERVICES	606016	CRF - NONCAPITAL EQUIPMENT HR	-	-	-	-	3,171.96
90021609	94G FISCAL SERVICES	603120	CRF - CONTRACT SERVICES FISCAL	-	-	-	-	1,482.34
90021609	94G FISCAL SERVICES	605201	CRF - POSTAGE	-	-	-	-	14,964.00
90022209	94G HEALTH SERVICES	606004	CRF - MEDICAL SUPPLIES	-	-	-	-	9,599.83
90022309	94G PSYCHOLOGICAL SERVICES	606001	CRF - OFFICE SUPPLIES PSYCH	-	-	-	-	3,437.34
90031009	94G PUPIL TRANSPORTATION MNGMT	606001	CRF - OFFICE SUPPLIES TRANS	-	-	-	-	28.00
90031009	94G PUPIL TRANSPORTATION MNGMT	608202	CRF - CAPITAL ADDITIONS TRANSP	-	-	-	-	30,671.00
90034009	94G VEHICLE MAINT SERVICES	606009	CRF - VEH PARTS & SUPPLIES	-	-	-	-	539.67
90041009	94G OPER AND MAINT MNGMT	608202	CRF - FURNITURE & FIXTURES	-	-	-	-	88,348.57
90042009	94G BUILDING SERVICES	603120	CONTRACT SERVICES	-	-	-	-	22,693.08
90042009	94G BUILDING SERVICES	603300	CRF - MAINTENANCE SERVICES	-	-	-	-	37,919.57
90042009	94G BUILDING SERVICES	606007	CRF - MAINT PARTS & SUPPLIES	-	-	-	-	29,283.10
90042009	94G BUILDING SERVICES	606014	CRF - OTHER OPERATING SUPPLIES	-	-	-	-	18,947.90
90042009	94G BUILDING SERVICES	608101	CRF - MACHINE & EQUIP REPLACE	-	-	-	-	30,261.50
90051009	94G SCHOOL NUTRITION SERVICES	603120	CRF - CONTRACT SERVICES SNS	-	-	-	-	6,022.14
90051009	94G SCHOOL NUTRITION SERVICES	605505	CRF - TRAVEL SNS	-	-	-	-	284.75
90051009	94G SCHOOL NUTRITION SERVICES	605800	CRF - MISC EXP SNS	-	-	-	-	4,058.16
90051009	94G SCHOOL NUTRITION SERVICES	606001	CRF - OFFICE SUPPLIES SNS	-	-	-	-	292.80
90051009	94G SCHOOL NUTRITION SERVICES	608101	CRF - MACH & EQUIP SNS	-	-	-	-	31,466.00
90081009	94G TECHNOLOGY CLASSROOM INSTR	606030	CRF - TECH INSTR MATERIALS	-	-	-	-	1,580.57
90081009	94G TECHNOLOGY CLASSROOM INSTR	606040	CRF - SOFTWARE ON-LINE CONTENT	-	-	-	-	2,060.00
90081009	94G TECHNOLOGY CLASSROOM INSTR	606050	CRF - NONCAP TECH HARDWARE	-	-	-	-	23,799.62
90081009	94G TECHNOLOGY CLASSROOM INSTR	606052	CRF - COMPUTER HARDWARE INSTR	-	-	-	-	12,028.50
90082009	94G TECHNOLOGY INSTR SUPPORT	606052	CRF - CMPTR HARDWARE SUPPORT	-	-	-	-	83,966.90
90082009	94G TECHNOLOGY INSTR SUPPORT	606060	CRF - NONCAP COMPUTER INFSTR	-	-	-	-	23,974.99
TOTAL				\$ -	\$ -	\$ -	\$ -	\$ 579,933.00

Detail by Location

Org	Org Description	Object	Account Description	FY23 Adopted	2022 Original Budget	Change	2021 Original Budget	2021 Actuals
ESSER II								
90011102	94G CLASSROOM INSTR ES	601121	INSTR SALARIES ES	\$ -	\$ 98,000	\$ (98,000)	\$ -	\$ -
90011102	94G CLASSROOM INSTR ES	601141	TECHNICIAN SALARIES	1,896	-	1,896	-	-
90011104	94G CLASSROOM INSTR MS	601141	TECHNICIAN SALARIES	3,170	-	3,170	-	-
90011102	94G CLASSROOM INSTR ES	601321	INSTR SALARIES PT ES	33,773	72,000	(38,227)	-	-
90011104	94G CLASSROOM INSTR MS	601321	INSTR SALARIES PT MS	47,016	-	47,016	-	-
90011102	94G CLASSROOM INSTR ES	602100	FICA ES	2,729	13,005	(10,276)	-	-
90011104	94G CLASSROOM INSTR MS	602100	FICA MS	3,839	-	3,839	-	-
90011102	94G CLASSROOM INSTR ES	602210	VRS ES	-	16,288	(16,288)	-	-
90011102	94G CLASSROOM INSTR ES	602750	RET HEALTH CRED ES	-	1,186	(1,186)	-	-
90011102	94G CLASSROOM INSTR ES	602300	HEALTH INSUR ES	-	20,978	(20,978)	-	-
90011102	94G CLASSROOM INSTR ES	602400	GROUP LIFE ES	-	1,313	(1,313)	-	-
90042009	94G BUILDING SERVICES	603120	CONTRACT SERVICES	56,000	-	56,000	-	-
90011102	94G CLASSROOM INSTR ES	606014	OTHER OPERATING SUPPLIES	3,923	-	3,923	-	-
90011104	94G CLASSROOM INSTR MS	606014	OTHER OPERATING SUPPLIES	1,422	-	1,422	-	-
90011102	94G CLASSROOM INSTR ES	606030	INSTRUCTIONAL MATERIALS	5,688	-	5,688	-	-
90011104	94G CLASSROOM INSTR MS	606030	INSTRUCTIONAL MATERIALS	7,176	-	7,176	-	-
90081009	94G TECHNOLOGY CLASSROOM INSTR	606050	NONCAP TECH HARDWARE	100,000	-	100,000	-	-
90042009	94G BUILDING SERVICES	608101	MACHINERY AND EQUIP	-	169,673	(169,673)	-	-
90041009	94G BUILDING SERVICES	608202	FURNITURE AND FIXTURES	50,000	169,673	(119,673)	-	-
90042009	94G BUILDING SERVICES	606016	NONCAPITAL EQUIPMENT	112,358	-	112,358	-	-
TOTAL				\$ 428,990	\$ 562,116	\$ (133,126)	\$ -	\$ -

New Kent County Public Schools
Teacher Salary Schedule - 200 day contract/7.5 hours per day
Approved FY 2022-2023

	FY23 BASE	FY23 scales including supplements for further education				
Step	BA	BA+12	BA+24	MA	MA+30	EdD/PhD
		955	1,910	3,343	4,775	5,253
0	47,750	48,705	49,660	51,093	52,525	53,003
1	48,209	49,164	50,119	51,552	52,984	53,462
2	48,667	49,622	50,577	52,010	53,442	53,920
3	49,130	50,085	51,040	52,473	53,905	54,383
4	49,596	50,551	51,506	52,939	54,371	54,849
5	50,068	51,023	51,978	53,411	54,843	55,321
6	50,543	51,498	52,453	53,886	55,318	55,796
7	51,023	51,978	52,933	54,366	55,798	56,276
8	51,508	52,463	53,418	54,851	56,283	56,761
9	51,997	52,952	53,907	55,340	56,772	57,250
10	52,491	53,446	54,401	55,834	57,266	57,744
11	52,990	53,945	54,900	56,333	57,765	58,243
12	53,494	54,449	55,404	56,837	58,269	58,747
13	54,002	54,957	55,912	57,345	58,777	59,255
14	54,515	55,470	56,425	57,858	59,290	59,768
15	55,114	56,069	57,024	58,457	59,889	60,367
16	55,721	56,676	57,631	59,064	60,496	60,974
17	56,334	57,289	58,244	59,677	61,109	61,587
18	56,953	57,908	58,863	60,296	61,728	62,206
19	57,580	58,535	59,490	60,923	62,355	62,833
20	58,213	59,168	60,123	61,556	62,988	63,466
21	58,853	59,808	60,763	62,196	63,628	64,106
22	59,501	60,456	61,411	62,844	64,276	64,754
23	60,155	61,110	62,065	63,498	64,930	65,408
24	60,817	61,772	62,727	64,160	65,592	66,070
25	61,486	62,441	63,396	64,829	66,261	66,739
26	62,162	63,117	64,072	65,505	66,937	67,415
27	62,846	63,801	64,756	66,189	67,621	68,099
28	63,537	64,492	65,447	66,880	68,312	68,790
29	64,236	65,191	66,146	67,579	69,011	69,489
30	64,943	65,898	66,853	68,286	69,718	70,196
31	65,657	66,612	67,567	69,000	70,432	70,910
32	66,380	67,335	68,290	69,723	71,155	71,633
33	67,309	68,264	69,219	70,652	72,084	72,562
34	68,251	69,206	70,161	71,594	73,026	73,504
35	69,207	70,162	71,117	72,550	73,982	74,460
36	70,176	71,131	72,086	73,519	74,951	75,429

New Kent County Public Schools
Teacher Salary Schedule - 202 day contract/7.5 hours per day
Approved FY 2022-2023

	FY23 BASE	FY23 scales including supplements for further education				
Step	BA	BA+12	BA+24	MA	MA+30	EdD/PhD
		927	1,855	3,246	4,637	5,101
0	48,228	49,155	50,083	51,474	52,865	53,329
1	48,691	49,618	50,546	51,937	53,328	53,792
2	49,154	50,081	51,009	52,400	53,791	54,255
3	49,621	50,548	51,476	52,867	54,258	54,722
4	50,092	51,019	51,947	53,338	54,729	55,193
5	50,568	51,495	52,423	53,814	55,205	55,669
6	51,049	51,976	52,904	54,295	55,686	56,150
7	51,534	52,461	53,389	54,780	56,171	56,635
8	52,023	52,950	53,878	55,269	56,660	57,124
9	52,517	53,444	54,372	55,763	57,154	57,618
10	53,016	53,943	54,871	56,262	57,653	58,117
11	53,520	54,447	55,375	56,766	58,157	58,621
12	54,028	54,955	55,883	57,274	58,665	59,129
13	54,542	55,469	56,397	57,788	59,179	59,643
14	55,060	55,987	56,915	58,306	59,697	60,161
15	55,666	56,593	57,521	58,912	60,303	60,767
16	56,278	57,205	58,133	59,524	60,915	61,379
17	56,897	57,824	58,752	60,143	61,534	61,998
18	57,523	58,450	59,378	60,769	62,160	62,624
19	58,156	59,083	60,011	61,402	62,793	63,257
20	58,795	59,722	60,650	62,041	63,432	63,896
21	59,442	60,369	61,297	62,688	64,079	64,543
22	60,096	61,023	61,951	63,342	64,733	65,197
23	60,757	61,684	62,612	64,003	65,394	65,858
24	61,425	62,352	63,280	64,671	66,062	66,526
25	62,101	63,028	63,956	65,347	66,738	67,202
26	62,784	63,711	64,639	66,030	67,421	67,885
27	63,475	64,402	65,330	66,721	68,112	68,576
28	64,173	65,100	66,028	67,419	68,810	69,274
29	64,879	65,806	66,734	68,125	69,516	69,980
30	65,592	66,519	67,447	68,838	70,229	70,693
31	66,314	67,241	68,169	69,560	70,951	71,415
32	67,043	67,970	68,898	70,289	71,680	72,144
33	67,982	68,909	69,837	71,228	72,619	73,083
34	68,934	69,861	70,789	72,180	73,571	74,035
35	69,899	70,826	71,754	73,145	74,536	75,000
36	70,877	71,804	72,732	74,123	75,514	75,978

New Kent County Public Schools
Teacher Salary Schedule - 206 day contract/7.5 hours per day
Approved FY2022-2023

	FY23 BASE	FY23 scales including supplements for further education				
Step	BA	BA+12	BA+24	MA	MA+30	EdD/PhD
		946	1,892	3,310	4,729	5,202
0	49,183	50,129	51,075	52,493	53,912	54,385
1	49,656	50,602	51,548	52,966	54,385	54,858
2	50,127	51,073	52,019	53,437	54,856	55,329
3	50,604	51,550	52,496	53,914	55,333	55,806
4	51,084	52,030	52,976	54,394	55,813	56,286
5	51,570	52,516	53,462	54,880	56,299	56,772
6	52,060	53,006	53,952	55,370	56,789	57,262
7	52,554	53,500	54,446	55,864	57,283	57,756
8	53,053	53,999	54,945	56,363	57,782	58,255
9	53,557	54,503	55,449	56,867	58,286	58,759
10	54,066	55,012	55,958	57,376	58,795	59,268
11	54,580	55,526	56,472	57,890	59,309	59,782
12	55,098	56,044	56,990	58,408	59,827	60,300
13	55,622	56,568	57,514	58,932	60,351	60,824
14	56,150	57,096	58,042	59,460	60,879	61,352
15	56,768	57,714	58,660	60,078	61,497	61,970
16	57,392	58,338	59,284	60,702	62,121	62,594
17	58,024	58,970	59,916	61,334	62,753	63,226
18	58,662	59,608	60,554	61,972	63,391	63,864
19	59,307	60,253	61,199	62,617	64,036	64,509
20	59,959	60,905	61,851	63,269	64,688	65,161
21	60,619	61,565	62,511	63,929	65,348	65,821
22	61,286	62,232	63,178	64,596	66,015	66,488
23	61,960	62,906	63,852	65,270	66,689	67,162
24	62,642	63,588	64,534	65,952	67,371	67,844
25	63,331	64,277	65,223	66,641	68,060	68,533
26	64,027	64,973	65,919	67,337	68,756	69,229
27	64,732	65,678	66,624	68,042	69,461	69,934
28	65,444	66,390	67,336	68,754	70,173	70,646
29	66,163	67,109	68,055	69,473	70,892	71,365
30	66,891	67,837	68,783	70,201	71,620	72,093
31	67,627	68,573	69,519	70,937	72,356	72,829
32	68,371	69,317	70,263	71,681	73,100	73,573
33	69,328	70,274	71,220	72,638	74,057	74,530
34	70,299	71,245	72,191	73,609	75,028	75,501
35	71,283	72,229	73,175	74,593	76,012	76,485
36	72,281	73,227	74,173	75,591	77,010	77,483

New Kent County Public Schools
Teacher Salary Schedule - 210 day contract/7.5 hours per day
Approved FY 2022-2023

	FY23 BASE	FY23 scales including supplements for further education				
Step	BA	BA+12	BA+24	MA	MA+30	EdD/PhD
		964	1,928	3,375	4,821	5,303
0	50,138	51,102	52,066	53,513	54,959	55,441
1	50,620	51,584	52,548	53,995	55,441	55,923
2	51,101	52,065	53,029	54,476	55,922	56,404
3	51,586	52,550	53,514	54,961	56,407	56,889
4	52,076	53,040	54,004	55,451	56,897	57,379
5	52,571	53,535	54,499	55,946	57,392	57,874
6	53,070	54,034	54,998	56,445	57,891	58,373
7	53,575	54,539	55,503	56,950	58,396	58,878
8	54,084	55,048	56,012	57,459	58,905	59,387
9	54,597	55,561	56,525	57,972	59,418	59,900
10	55,116	56,080	57,044	58,491	59,937	60,419
11	55,640	56,604	57,568	59,015	60,461	60,943
12	56,168	57,132	58,096	59,543	60,989	61,471
13	56,702	57,666	58,630	60,077	61,523	62,005
14	57,240	58,204	59,168	60,615	62,061	62,543
15	57,870	58,834	59,798	61,245	62,691	63,173
16	58,507	59,471	60,435	61,882	63,328	63,810
17	59,150	60,114	61,078	62,525	63,971	64,453
18	59,801	60,765	61,729	63,176	64,622	65,104
19	60,459	61,423	62,387	63,834	65,280	65,762
20	61,124	62,088	63,052	64,499	65,945	66,427
21	61,796	62,760	63,724	65,171	66,617	67,099
22	62,476	63,440	64,404	65,851	67,297	67,779
23	63,163	64,127	65,091	66,538	67,984	68,466
24	63,858	64,822	65,786	67,233	68,679	69,161
25	64,560	65,524	66,488	67,935	69,381	69,863
26	65,270	66,234	67,198	68,645	70,091	70,573
27	65,988	66,952	67,916	69,363	70,809	71,291
28	66,714	67,678	68,642	70,089	71,535	72,017
29	67,448	68,412	69,376	70,823	72,269	72,751
30	68,190	69,154	70,118	71,565	73,011	73,493
31	68,940	69,904	70,868	72,315	73,761	74,243
32	69,699	70,663	71,627	73,074	74,520	75,002
33	70,674	71,638	72,602	74,049	75,495	75,977
34	71,664	72,628	73,592	75,039	76,485	76,967
35	72,667	73,631	74,595	76,042	77,488	77,970
36	73,684	74,648	75,612	77,059	78,505	78,987

New Kent County Public Schools
Teacher Salary Schedule - 220 day contract/7.5 hours per day
Approved FY2022-2023

	FY23 BASE	FY23 scales including supplements for further education				
Step	BA	BA+12	BA+24	MA	MA+30	EdD/PhD
		1,010	2,020	3,535	5,050	5,556
0	52,525	53,535	54,545	56,060	57,575	58,081
1	53,030	54,040	55,050	56,565	58,080	58,586
2	53,534	54,544	55,554	57,069	58,584	59,090
3	54,043	55,053	56,063	57,578	59,093	59,599
4	54,556	55,566	56,576	58,091	59,606	60,112
5	55,074	56,084	57,094	58,609	60,124	60,630
6	55,598	56,608	57,618	59,133	60,648	61,154
7	56,126	57,136	58,146	59,661	61,176	61,682
8	56,659	57,669	58,679	60,194	61,709	62,215
9	57,197	58,207	59,217	60,732	62,247	62,753
10	57,741	58,751	59,761	61,276	62,791	63,297
11	58,289	59,299	60,309	61,824	63,339	63,845
12	58,843	59,853	60,863	62,378	63,893	64,399
13	59,402	60,412	61,422	62,937	64,452	64,958
14	59,966	60,976	61,986	63,501	65,016	65,522
15	60,626	61,636	62,646	64,161	65,676	66,182
16	61,293	62,303	63,313	64,828	66,343	66,849
17	61,967	62,977	63,987	65,502	67,017	67,523
18	62,649	63,659	64,669	66,184	67,699	68,205
19	63,338	64,348	65,358	66,873	68,388	68,894
20	64,034	65,044	66,054	67,569	69,084	69,590
21	64,739	65,749	66,759	68,274	69,789	70,295
22	65,451	66,461	67,471	68,986	70,501	71,007
23	66,171	67,181	68,191	69,706	71,221	71,727
24	66,899	67,909	68,919	70,434	71,949	72,455
25	67,635	68,645	69,655	71,170	72,685	73,191
26	68,379	69,389	70,399	71,914	73,429	73,935
27	69,131	70,141	71,151	72,666	74,181	74,687
28	69,891	70,901	71,911	73,426	74,941	75,447
29	70,660	71,670	72,680	74,195	75,710	76,216
30	71,437	72,447	73,457	74,972	76,487	76,993
31	72,223	73,233	74,243	75,758	77,273	77,779
32	73,018	74,028	75,038	76,553	78,068	78,574
33	74,040	75,050	76,060	77,575	79,090	79,596
34	75,076	76,086	77,096	78,611	80,126	80,632
35	76,127	77,137	78,147	79,662	81,177	81,683
36	77,193	78,203	79,213	80,728	82,243	82,749

New Kent County Public Schools
Teacher Salary Schedule - 260 day contract/7.5 hours per day
Approved FY2022-2023

	FY23 BASE	FY23 scales including supplements for further education				
Step	BA	BA+12	BA+24	MA	MA+30	EdD/PhD
		1,194	2,388	4,178	5,969	6,566
0	62,075	63,269	64,463	66,253	68,044	68,641
1	62,672	63,866	65,060	66,850	68,641	69,238
2	63,268	64,462	65,656	67,446	69,237	69,834
3	63,869	65,063	66,257	68,047	69,838	70,435
4	64,475	65,669	66,863	68,653	70,444	71,041
5	65,088	66,282	67,476	69,266	71,057	71,654
6	65,706	66,900	68,094	69,884	71,675	72,272
7	66,330	67,524	68,718	70,508	72,299	72,896
8	66,961	68,155	69,349	71,139	72,930	73,527
9	67,597	68,791	69,985	71,775	73,566	74,163
10	68,239	69,433	70,627	72,417	74,208	74,805
11	68,887	70,081	71,275	73,065	74,856	75,453
12	69,542	70,736	71,930	73,720	75,511	76,108
13	70,202	71,396	72,590	74,380	76,171	76,768
14	70,869	72,063	73,257	75,047	76,838	77,435
15	71,649	72,843	74,037	75,827	77,618	78,215
16	72,437	73,631	74,825	76,615	78,406	79,003
17	73,234	74,428	75,622	77,412	79,203	79,800
18	74,039	75,233	76,427	78,217	80,008	80,605
19	74,854	76,048	77,242	79,032	80,823	81,420
20	75,677	76,871	78,065	79,855	81,646	82,243
21	76,509	77,703	78,897	80,687	82,478	83,075
22	77,351	78,545	79,739	81,529	83,320	83,917
23	78,202	79,396	80,590	82,380	84,171	84,768
24	79,062	80,256	81,450	83,240	85,031	85,628
25	79,932	81,126	82,320	84,110	85,901	86,498
26	80,811	82,005	83,199	84,989	86,780	87,377
27	81,700	82,894	84,088	85,878	87,669	88,266
28	82,599	83,793	84,987	86,777	88,568	89,165
29	83,507	84,701	85,895	87,685	89,476	90,073
30	84,426	85,620	86,814	88,604	90,395	90,992
31	85,355	86,549	87,743	89,533	91,324	91,921
32	86,293	87,487	88,681	90,471	92,262	92,859
33	87,502	88,696	89,890	91,680	93,471	94,068
34	88,727	89,921	91,115	92,905	94,696	95,293
35	89,969	91,163	92,357	94,147	95,938	96,535
36	91,228	92,422	93,616	95,406	97,197	97,794

New Kent County Public Schools
School Psychologist/Social Worker - 8.0 hours per day
Approved FY2022-2023

Step	PSW 260 FY23	PSW 220 FY23	PSW 210 FY23	PSW 200 FY23
0	66,253	56,060	53,513	51,093
1	66,850	56,565	53,995	51,552
2	67,446	57,069	54,476	52,010
3	68,047	57,578	54,961	52,473
4	68,653	58,091	55,451	52,939
5	69,266	58,609	55,946	53,411
6	69,884	59,133	56,445	53,886
7	70,508	59,661	56,950	54,366
8	71,139	60,194	57,459	54,851
9	71,775	60,732	57,972	55,340
10	72,417	61,276	58,491	55,834
11	73,065	61,824	59,015	56,333
12	73,720	62,378	59,543	56,837
13	74,380	62,937	60,077	57,345
14	75,047	63,501	60,615	57,858
15	75,827	64,161	61,245	58,457
16	76,615	64,828	61,882	59,064
17	77,412	65,502	62,525	59,677
18	78,217	66,184	63,176	60,296
19	79,032	66,873	63,834	60,923
20	79,855	67,569	64,499	61,556
21	80,687	68,274	65,171	62,196
22	81,529	68,986	65,851	62,844
23	82,380	69,706	66,538	63,498
24	83,240	70,434	67,233	64,160
25	84,110	71,170	67,935	64,829
26	84,989	71,914	68,645	65,505
27	85,878	72,666	69,363	66,189
28	86,777	73,426	70,089	66,880
29	87,685	74,195	70,823	67,579
30	88,604	74,972	71,565	68,286
31	89,533	75,758	72,315	69,000
32	90,471	76,553	73,074	69,723
33	91,680	77,575	74,049	70,652
34	92,905	78,611	75,039	71,594
35	94,147	79,662	76,042	72,550
36	95,406	80,728	77,059	73,519

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New Kent County
SALARY TABLES

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EFF. DATE	GROUP/BU	GRADE/ RANK	DESCRIPTION	PAY BASIS	FREQUENCY	CALC	PERIODS	HRS/ DAY	HRS/ PERIOD	DAYS/ PERIOD	HRS/ YEAR	DAYS/ YEAR	USE PCT
07/01/2022	S020 INSTRUCTIO	S001	SPEECH OT	A ANNUAL	S SEMI-MONTH	32	24.0000	8.00	.00	.00	.00	200.00	N
		STEP/LEVEL	PERCENT	HOURLY RATE	DAILY RATE	PERIOD SALARY	ANNUAL SALARY						
		00	0.0000	30.2438	241.9500	2,016.25	48,390.00						
		01	0.0000	30.6975	245.5800	2,046.50	49,116.00						
		02	0.0000	31.1581	249.2650	2,077.21	49,853.00						
		03	0.0000	31.6250	253.0000	2,108.33	50,600.00						
		04	0.0000	32.0994	256.7950	2,139.96	51,359.00						
		05	0.0000	32.5813	260.6500	2,172.08	52,130.00						
		06	0.0000	33.0700	264.5600	2,204.67	52,912.00						
		07	0.0000	33.5656	268.5250	2,237.71	53,705.00						
		08	0.0000	34.0694	272.5550	2,271.29	54,511.00						
		09	0.0000	34.5806	276.6450	2,305.38	55,329.00						
		10	0.0000	35.0994	280.7950	2,339.96	56,159.00						
		11	0.0000	35.6256	285.0050	2,375.04	57,001.00						
		12	0.0000	36.1600	289.2800	2,410.67	57,856.00						
		13	0.0000	36.7025	293.6200	2,446.83	58,724.00						
		14	0.0000	37.2531	298.0250	2,483.54	59,605.00						
		15	0.0000	37.8119	302.4950	2,520.79	60,499.00						
		16	0.0000	38.3788	307.0300	2,558.58	61,406.00						
		17	0.0000	38.9544	311.6350	2,596.96	62,327.00						
		18	0.0000	39.5388	316.3100	2,635.92	63,262.00						
		19	0.0000	40.1319	321.0550	2,675.46	64,211.00						
		20	0.0000	40.7338	325.8700	2,715.58	65,174.00						
		21	0.0000	41.3450	330.7600	2,756.33	66,152.00						
		22	0.0000	41.9650	335.7200	2,797.67	67,144.00						
		23	0.0000	42.5944	340.7550	2,839.63	68,151.00						
		24	0.0000	43.2338	345.8700	2,882.25	69,174.00						
		25	0.0000	43.8819	351.0550	2,925.46	70,211.00						
		26	0.0000	44.5400	356.3200	2,969.33	71,264.00						
		27	0.0000	45.2081	361.6650	3,013.88	72,333.00						
		28	0.0000	45.8863	367.0900	3,059.08	73,418.00						
		29	0.0000	46.5750	372.6000	3,105.00	74,520.00						
		30	0.0000	47.2731	378.1850	3,151.54	75,637.00						
		31	0.0000	47.9825	383.8600	3,198.83	76,772.00						
		32	0.0000	48.7025	389.6200	3,246.83	77,924.00						
		33	0.0000	49.4325	395.4600	3,295.50	79,092.00						
		34	0.0000	50.1744	401.3950	3,344.96	80,279.00						
		35	0.0000	50.9269	407.4150	3,395.13	81,483.00						
		36	0.0000	51.6906	413.5250	3,446.04	82,705.00						

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New Kent County
SALARY TABLES

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EFF. DATE	GROUP/BU	GRADE/ RANK	DESCRIPTION	PAY BASIS	FREQUENCY	CALC	PERIODS	HRS/ DAY	HRS/ PERIOD	DAYS/ PERIOD	HRS/ YEAR	DAYS/ YEAR	USE PCT
07/01/2022	S030 SUPPORT	N001	NURSE	A ANNUAL	S SEMI-MONTH	32	24.0000	7.50	.00	.00	.00	195.00	N
		STEP/LEVEL	PERCENT	HOURLY RATE	DAILY RATE	PERIOD SALARY	ANNUAL SALARY						
		00	0.0000	31.8332	238.7487	1,939.83	46,556.00						
		01	0.0000	32.1395	241.0462	1,958.50	47,004.00						
		02	0.0000	32.4451	243.3385	1,977.13	47,451.00						
		03	0.0000	32.7528	245.6462	1,995.88	47,901.00						
		04	0.0000	33.0646	247.9846	2,014.88	48,357.00						
		05	0.0000	33.3785	250.3385	2,034.00	48,816.00						
		06	0.0000	33.6957	252.7179	2,053.33	49,280.00						
		07	0.0000	34.0157	255.1179	2,072.83	49,748.00						
		08	0.0000	34.3385	257.5385	2,092.50	50,220.00						
		09	0.0000	34.6653	259.9897	2,112.42	50,698.00						
		10	0.0000	34.9942	262.4564	2,132.46	51,179.00						
		11	0.0000	35.3265	264.9487	2,152.71	51,665.00						
		12	0.0000	35.6622	267.4667	2,173.17	52,156.00						
		13	0.0000	36.0014	270.0103	2,193.83	52,652.00						
		14	0.0000	36.3433	272.5744	2,214.67	53,152.00						
		15	0.0000	36.7433	275.5744	2,239.04	53,737.00						
		16	0.0000	37.1473	278.6051	2,263.67	54,328.00						
		17	0.0000	37.5556	281.6667	2,288.54	54,925.00						
		18	0.0000	37.9685	284.7641	2,313.71	55,529.00						
		19	0.0000	38.3863	287.8974	2,339.17	56,140.00						
		20	0.0000	38.8089	291.0667	2,364.92	56,758.00						
		21	0.0000	39.2356	294.2667	2,390.92	57,382.00						
		22	0.0000	39.6670	297.5026	2,417.21	58,013.00						
		23	0.0000	40.1033	300.7744	2,443.79	58,651.00						
		24	0.0000	40.5450	304.0872	2,470.71	59,297.00						
		25	0.0000	40.9908	307.4308	2,497.88	59,949.00						
		26	0.0000	41.4414	310.8103	2,525.33	60,608.00						
		27	0.0000	41.8974	314.2308	2,553.13	61,275.00						
		28	0.0000	42.3583	317.6872	2,581.21	61,949.00						
		29	0.0000	42.8239	321.1795	2,609.58	62,630.00						
		30	0.0000	43.2950	324.7128	2,638.29	63,319.00						

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New Kent County
SALARY TABLES

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EFF. DATE	GROUP/BU	GRADE/ RANK	DESCRIPTION	PAY BASIS	FREQUENCY	CALC	PERIODS	HRS/ DAY	HRS/ PERIOD	DAYS/ PERIOD	HRS/ YEAR	DAYS/ YEAR	USE PCT
07/01/2022	S030 SUPPORT	P001	PARA REG	A ANNUAL	S SEMI-MONTH	32	24.0000	7.50	.00	.00	.00	183.00	N
		STEP/LEVEL	PERCENT	HOURLY RATE	DAILY RATE	PERIOD SALARY	ANNUAL SALARY						
		00	0.0000	13.0302	97.7268	745.17	17,884.00						
		01	0.0000	13.2255	99.1913	756.33	18,152.00						
		02	0.0000	13.4244	100.6831	767.71	18,425.00						
		03	0.0000	13.6255	102.1913	779.21	18,701.00						
		04	0.0000	13.8295	103.7213	790.88	18,981.00						
		05	0.0000	14.0372	105.2787	802.75	19,266.00						
		06	0.0000	14.2477	106.8579	814.79	19,555.00						
		07	0.0000	14.4612	108.4590	827.00	19,848.00						
		08	0.0000	14.6783	110.0874	839.42	20,146.00						
		09	0.0000	14.8984	111.7377	852.00	20,448.00						
		10	0.0000	15.1220	113.4153	864.79	20,755.00						
		11	0.0000	15.3486	115.1148	877.75	21,066.00						
		12	0.0000	15.5789	116.8415	890.92	21,382.00						
		13	0.0000	15.8127	118.5956	904.29	21,703.00						
		14	0.0000	16.0503	120.3770	917.88	22,029.00						
		15	0.0000	16.2907	122.1803	931.63	22,359.00						
		16	0.0000	16.5355	124.0164	945.63	22,695.00						
		17	0.0000	16.7832	125.8743	959.79	23,035.00						
		18	0.0000	17.0346	127.7596	974.17	23,380.00						
		19	0.0000	17.2903	129.6776	988.79	23,731.00						
		20	0.0000	17.5497	131.6230	1,003.63	24,087.00						
		21	0.0000	17.8127	133.5956	1,018.67	24,448.00						
		22	0.0000	18.0801	135.6011	1,033.96	24,815.00						
		23	0.0000	18.3512	137.6339	1,049.46	25,187.00						
		24	0.0000	18.6266	139.6995	1,065.21	25,565.00						
		25	0.0000	18.9064	141.7978	1,081.21	25,949.00						
		26	0.0000	19.1898	143.9235	1,097.42	26,338.00						
		27	0.0000	19.4776	146.0820	1,113.88	26,733.00						
		28	0.0000	19.7698	148.2732	1,130.58	27,134.00						
		29	0.0000	20.0663	150.4973	1,147.54	27,541.00						
		30	0.0000	20.3672	152.7541	1,164.75	27,954.00						

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EFF. DATE	GROUP/BU	GRADE/ RANK	DESCRIPTION	PAY BASIS	FREQUENCY	CALC	PERIODS	HRS/ DAY	HRS/ PERIOD	DAYS/ PERIOD	HRS/ YEAR	DAYS/ YEAR	USE PCT
07/01/2022	S030 SUPPORT	P002	PARA SPED	A ANNUAL	S SEMI-MONTH	32	24.0000	7.50	.00	.00	.00	183.00	N
		STEP/LEVEL	PERCENT	HOURLY RATE	DAILY RATE	PERIOD	SALARY	ANNUAL SALARY					
		00	0.0000	13.2255	99.1913		756.33	18,152.00					
		01	0.0000	13.4237	100.6776		767.67	18,424.00					
		02	0.0000	13.6255	102.1913		779.21	18,701.00					
		03	0.0000	13.8295	103.7213		790.88	18,981.00					
		04	0.0000	14.0372	105.2787		802.75	19,266.00					
		05	0.0000	14.2477	106.8579		814.79	19,555.00					
		06	0.0000	14.4612	108.4590		827.00	19,848.00					
		07	0.0000	14.6783	110.0874		839.42	20,146.00					
		08	0.0000	14.8984	111.7377		852.00	20,448.00					
		09	0.0000	15.1220	113.4153		864.79	20,755.00					
		10	0.0000	15.3486	115.1148		877.75	21,066.00					
		11	0.0000	15.5789	116.8415		890.92	21,382.00					
		12	0.0000	15.8127	118.5956		904.29	21,703.00					
		13	0.0000	16.0495	120.3716		917.83	22,028.00					
		14	0.0000	16.2907	122.1803		931.63	22,359.00					
		15	0.0000	16.5348	124.0109		945.58	22,694.00					
		16	0.0000	16.7832	125.8743		959.79	23,035.00					
		17	0.0000	17.0346	127.7596		974.17	23,380.00					
		18	0.0000	17.2903	129.6776		988.79	23,731.00					
		19	0.0000	17.5497	131.6230	1,003.63		24,087.00					
		20	0.0000	17.8127	133.5956	1,018.67		24,448.00					
		21	0.0000	18.0801	135.6011	1,033.96		24,815.00					
		22	0.0000	18.3512	137.6339	1,049.46		25,187.00					
		23	0.0000	18.6266	139.6995	1,065.21		25,565.00					
		24	0.0000	18.9056	141.7923	1,081.17		25,948.00					
		25	0.0000	19.1898	143.9235	1,097.42		26,338.00					
		26	0.0000	19.4776	146.0820	1,113.88		26,733.00					
		27	0.0000	19.7698	148.2732	1,130.58		27,134.00					
		28	0.0000	20.0663	150.4973	1,147.54		27,541.00					
		29	0.0000	20.3672	152.7541	1,164.75		27,954.00					
		30	0.0000	20.6725	155.0437	1,182.21		28,373.00					

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SALARY TABLES

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EFF. DATE	GROUP/BU	GRADE/ RANK	DESCRIPTION	PAY BASIS	FREQUENCY	CALC	PERIODS	HRS/ DAY	HRS/ PERIOD	DAYS/ PERIOD	HRS/ YEAR	DAYS/ YEAR	USE PCT
07/01/2022	S030 SUPPORT	A001	ADMIN ASST 1	A ANNUAL	S SEMI-MONTH	32	24.0000	8.00	.00	.00	.00	260.00	N
Change was made +\$1 per hour													

STEP/LEVEL	PERCENT	HOURLY RATE	DAILY RATE	PERIOD SALARY	ANNUAL SALARY
00	0.0000	13.6202	108.9615	1,180.42	28,330.00
01	0.0000	13.8245	110.5962	1,198.13	28,755.00
02	0.0000	14.0317	112.2538	1,216.08	29,186.00
03	0.0000	14.2423	113.9385	1,234.33	29,624.00
04	0.0000	14.4558	115.6462	1,252.83	30,068.00
05	0.0000	14.6726	117.3808	1,271.63	30,519.00
06	0.0000	14.8928	119.1423	1,290.71	30,977.00
07	0.0000	15.1164	120.9308	1,310.08	31,442.00
08	0.0000	15.3433	122.7462	1,329.75	31,914.00
09	0.0000	15.5731	124.5846	1,349.67	32,392.00
10	0.0000	15.8067	126.4538	1,369.92	32,878.00
11	0.0000	16.0438	128.3500	1,390.46	33,371.00
12	0.0000	16.2846	130.2769	1,411.33	33,872.00
13	0.0000	16.5289	132.2308	1,432.50	34,380.00
14	0.0000	16.7769	134.2154	1,454.00	34,896.00
15	0.0000	17.0284	136.2269	1,475.79	35,419.00
16	0.0000	17.2837	138.2692	1,497.92	35,950.00
17	0.0000	17.5433	140.3462	1,520.42	36,490.00
18	0.0000	17.8063	142.4500	1,543.21	37,037.00
19	0.0000	18.0736	144.5885	1,566.38	37,593.00
20	0.0000	18.3442	146.7538	1,589.83	38,156.00
21	0.0000	18.6197	148.9577	1,613.71	38,729.00
22	0.0000	18.8990	151.1923	1,637.92	39,310.00
23	0.0000	19.1822	153.4577	1,662.46	39,899.00
24	0.0000	19.4702	155.7615	1,687.42	40,498.00
25	0.0000	19.7620	158.0962	1,712.71	41,105.00
26	0.0000	20.0587	160.4692	1,738.42	41,722.00
27	0.0000	20.3596	162.8769	1,764.50	42,348.00
28	0.0000	20.6649	165.3192	1,790.96	42,983.00
29	0.0000	20.9750	167.8000	1,817.83	43,628.00
30	0.0000	21.2894	170.3154	1,845.08	44,282.00

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EFF. DATE	GROUP/BU	GRADE/ RANK	DESCRIPTION	PAY BASIS	FREQUENCY	CALC	PERIODS	HRS/ DAY	HRS/ PERIOD	DAYS/ PERIOD	HRS/ YEAR	DAYS/ YEAR	USE PCT
07/01/2022	S030 SUPPORT +10% of A001	A002	ADMIN ASST 2	A ANNUAL	S SEMI-MONTH	32	24.0000	8.00	.00	.00	.00	260.00	N

STEP/LEVEL	PERCENT	HOURLY RATE	DAILY RATE	PERIOD SALARY	ANNUAL SALARY
00	0.0000	14.9822	119.8577	1,298.46	31,163.00
01	0.0000	15.2067	121.6538	1,317.92	31,630.00
02	0.0000	15.4351	123.4808	1,337.71	32,105.00
03	0.0000	15.6664	125.3308	1,357.75	32,586.00
04	0.0000	15.9014	127.2115	1,378.13	33,075.00
05	0.0000	16.1399	129.1192	1,398.79	33,571.00
06	0.0000	16.3822	131.0577	1,419.79	34,075.00
07	0.0000	16.6279	133.0231	1,441.08	34,586.00
08	0.0000	16.8774	135.0192	1,462.71	35,105.00
09	0.0000	17.1303	137.0423	1,484.63	35,631.00
10	0.0000	17.3875	139.1000	1,506.92	36,166.00
11	0.0000	17.6481	141.1846	1,529.50	36,708.00
12	0.0000	17.9130	143.3038	1,552.46	37,259.00
13	0.0000	18.1817	145.4538	1,575.75	37,818.00
14	0.0000	18.4543	147.6346	1,599.38	38,385.00
15	0.0000	18.7313	149.8500	1,623.38	38,961.00
16	0.0000	19.0120	152.0962	1,647.71	39,545.00
17	0.0000	19.2976	154.3808	1,672.46	40,139.00
18	0.0000	19.5870	156.6962	1,697.54	40,741.00
19	0.0000	19.8808	159.0462	1,723.00	41,352.00
20	0.0000	20.1789	161.4308	1,748.83	41,972.00
21	0.0000	20.4817	163.8538	1,775.08	42,602.00
22	0.0000	20.7889	166.3115	1,801.71	43,241.00
23	0.0000	21.1005	168.8038	1,828.71	43,889.00
24	0.0000	21.4173	171.3385	1,856.17	44,548.00
25	0.0000	21.7385	173.9077	1,884.00	45,216.00
26	0.0000	22.0644	176.5154	1,912.25	45,894.00
27	0.0000	22.3952	179.1615	1,940.92	46,582.00
28	0.0000	22.7313	181.8500	1,970.04	47,281.00
29	0.0000	23.0721	184.5769	1,999.58	47,990.00
30	0.0000	23.4183	187.3462	2,029.58	48,710.00

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SALARY TABLES

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EFF. DATE	GROUP/BU	GRADE/ RANK	DESCRIPTION	PAY BASIS	FREQUENCY	CALC	PERIODS	HRS/ DAY	HRS/ PERIOD	DAYS/ PERIOD	HRS/ YEAR	DAYS/ YEAR	USE PCT
07/01/2022	S030 SUPPORT	T001	TECHNICAL 1 260	A ANNUAL	S SEMI-MONTH	32	24.0000	8.00	.00	.00	.00	260.00	N
Change was made by +\$1 per hr													

STEP/LEVEL	PERCENT	HOURLY RATE	DAILY RATE	PERIOD SALARY	ANNUAL SALARY
00	0.0000	17.6591	141.2731	1,530.46	36,731.00
01	0.0000	17.9240	143.3923	1,553.42	37,282.00
02	0.0000	18.1928	145.5423	1,576.71	37,841.00
03	0.0000	18.4659	147.7269	1,600.38	38,409.00
04	0.0000	18.7428	149.9423	1,624.38	38,985.00
05	0.0000	19.0240	152.1923	1,648.75	39,570.00
06	0.0000	19.3091	154.4731	1,673.46	40,163.00
07	0.0000	19.5990	156.7923	1,698.58	40,766.00
08	0.0000	19.8928	159.1423	1,724.04	41,377.00
09	0.0000	20.1914	161.5308	1,749.92	41,998.00
10	0.0000	20.4942	163.9538	1,776.17	42,628.00
11	0.0000	20.8014	166.4115	1,802.79	43,267.00
12	0.0000	21.1135	168.9077	1,829.83	43,916.00
13	0.0000	21.4303	171.4423	1,857.29	44,575.00
14	0.0000	21.7519	174.0154	1,885.17	45,244.00
15	0.0000	22.0779	176.6231	1,913.42	45,922.00
16	0.0000	22.4091	179.2731	1,942.13	46,611.00
17	0.0000	22.7452	181.9615	1,971.25	47,310.00
18	0.0000	23.0865	184.6923	2,000.83	48,020.00
19	0.0000	23.4327	187.4615	2,030.83	48,740.00
20	0.0000	23.7841	190.2731	2,061.29	49,471.00
21	0.0000	24.1409	193.1269	2,092.21	50,213.00
22	0.0000	24.5034	196.0269	2,123.63	50,967.00
23	0.0000	24.8707	198.9654	2,155.46	51,731.00
24	0.0000	25.2438	201.9500	2,187.79	52,507.00
25	0.0000	25.6226	204.9808	2,220.63	53,295.00
26	0.0000	26.0067	208.0538	2,253.92	54,094.00
27	0.0000	26.3966	211.1731	2,287.71	54,905.00
28	0.0000	26.7928	214.3423	2,322.04	55,729.00
29	0.0000	27.1947	217.5577	2,356.88	56,565.00
30	0.0000	27.6024	220.8192	2,392.21	57,413.00

** END OF REPORT - Generated by SHANNON H WALTON **

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SALARY TABLES

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EFF. DATE	GROUP/BU	GRADE/ RANK	DESCRIPTION	PAY BASIS	FREQUENCY	CALC	PERIODS	HRS/ DAY	HRS/ PERIOD	DAYS/ PERIOD	HRS/ YEAR	DAYS/ YEAR	USE PCT
07/01/2022	S030 SUPPORT	T002	TECHNICAL 2 260	A ANNUAL	S SEMI-MONTH	32	24.0000	8.00	.00	.00	.00	260.00	N
+10% of T001													

STEP/LEVEL	PERCENT	HOURLY RATE	DAILY RATE	PERIOD SALARY	ANNUAL SALARY
00	0.0000	19.4250	155.4000	1,683.50	40,404.00
01	0.0000	19.7164	157.7308	1,708.75	41,010.00
02	0.0000	20.0120	160.0962	1,734.38	41,625.00
03	0.0000	20.3125	162.5000	1,760.42	42,250.00
04	0.0000	20.6168	164.9346	1,786.79	42,883.00
05	0.0000	20.9264	167.4115	1,813.63	43,527.00
06	0.0000	21.2404	169.9231	1,840.83	44,180.00
07	0.0000	21.5587	172.4692	1,868.42	44,842.00
08	0.0000	21.8822	175.0577	1,896.46	45,515.00
09	0.0000	22.2106	177.6846	1,924.92	46,198.00
10	0.0000	22.5438	180.3500	1,953.79	46,891.00
11	0.0000	22.8817	183.0538	1,983.08	47,594.00
12	0.0000	23.2250	185.8000	2,012.83	48,308.00
13	0.0000	23.5731	188.5846	2,043.00	49,032.00
14	0.0000	23.9269	191.4154	2,073.67	49,768.00
15	0.0000	24.2856	194.2846	2,104.75	50,514.00
16	0.0000	24.6500	197.2000	2,136.33	51,272.00
17	0.0000	25.0197	200.1577	2,168.38	52,041.00
18	0.0000	25.3952	203.1615	2,200.92	52,822.00
19	0.0000	25.7760	206.2077	2,233.92	53,614.00
20	0.0000	26.1625	209.3000	2,267.42	54,418.00
21	0.0000	26.5553	212.4423	2,301.46	55,235.00
22	0.0000	26.9534	215.6269	2,335.96	56,063.00
23	0.0000	27.3577	218.8615	2,371.00	56,904.00
24	0.0000	27.7683	222.1462	2,406.58	57,758.00
25	0.0000	28.1846	225.4769	2,442.67	58,624.00
26	0.0000	28.6087	228.8692	2,479.42	59,506.00
27	0.0000	29.0365	232.2923	2,516.50	60,396.00
28	0.0000	29.4721	235.7769	2,554.25	61,302.00
29	0.0000	29.9139	239.3115	2,592.54	62,221.00
30	0.0000	30.3630	242.9038	2,631.46	63,155.00

** END OF REPORT - Generated by SHANNON H WALTON **

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SALARY TABLES

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EFF. DATE	GROUP/BU	GRADE/ RANK	DESCRIPTION	PAY BASIS	FREQUENCY	CALC	PERIODS	HRS/ DAY	HRS/ PERIOD	DAYS/ PERIOD	HRS/ YEAR	DAYS/ YEAR	USE PCT
07/01/2022	S040 TRANSPORTA	T041	TECHNICAL 1 260	A ANNUAL	S SEMI-MONTH	32	24.0000	8.00	.00	.00	.00	260.00	N
		STEP/LEVEL	PERCENT	HOURLY RATE	DAILY RATE	PERIOD SALARY	ANNUAL SALARY						
		00	0.0000	17.6591	141.2731	1,530.46	36,731.00						
		01	0.0000	17.9240	143.3923	1,553.42	37,282.00						
		02	0.0000	18.1928	145.5423	1,576.71	37,841.00						
		03	0.0000	18.4659	147.7269	1,600.38	38,409.00						
		04	0.0000	18.7428	149.9423	1,624.38	38,985.00						
		05	0.0000	19.0240	152.1923	1,648.75	39,570.00						
		06	0.0000	19.3091	154.4731	1,673.46	40,163.00						
		07	0.0000	19.5990	156.7923	1,698.58	40,766.00						
		08	0.0000	19.8928	159.1423	1,724.04	41,377.00						
		09	0.0000	20.1914	161.5308	1,749.92	41,998.00						
		10	0.0000	20.4942	163.9538	1,776.17	42,628.00						
		11	0.0000	20.8014	166.4115	1,802.79	43,267.00						
		12	0.0000	21.1135	168.9077	1,829.83	43,916.00						
		13	0.0000	21.4303	171.4423	1,857.29	44,575.00						
		14	0.0000	21.7519	174.0154	1,885.17	45,244.00						
		15	0.0000	22.0779	176.6231	1,913.42	45,922.00						
		16	0.0000	22.4091	179.2731	1,942.13	46,611.00						
		17	0.0000	22.7452	181.9615	1,971.25	47,310.00						
		18	0.0000	23.0865	184.6923	2,000.83	48,020.00						
		19	0.0000	23.4327	187.4615	2,030.83	48,740.00						
		20	0.0000	23.7841	190.2731	2,061.29	49,471.00						
		21	0.0000	24.1409	193.1269	2,092.21	50,213.00						
		22	0.0000	24.5034	196.0269	2,123.63	50,967.00						
		23	0.0000	24.8707	198.9654	2,155.46	51,731.00						
		24	0.0000	25.2438	201.9500	2,187.79	52,507.00						
		25	0.0000	25.6226	204.9808	2,220.63	53,295.00						
		26	0.0000	26.0067	208.0538	2,253.92	54,094.00						
		27	0.0000	26.3966	211.1731	2,287.71	54,905.00						
		28	0.0000	26.7928	214.3423	2,322.04	55,729.00						
		29	0.0000	27.1947	217.5577	2,356.88	56,565.00						
		30	0.0000	27.6024	220.8192	2,392.21	57,413.00						

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SALARY TABLES

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EFF. DATE	GROUP/BU	GRADE/ RANK	DESCRIPTION	PAY BASIS	FREQUENCY	CALC	PERIODS	HRS/ DAY	HRS/ PERIOD	DAYS/ PERIOD	HRS/ YEAR	DAYS/ YEAR	USE PCT
07/01/2022	S030 SUPPORT	T832	TECHNICAL 2	183 A ANNUAL	S SEMI-MONTH	32	24.0000	8.00	.00	.00	.00	183.00	N
		STEP/LEVEL	PERCENT	HOURLY RATE	DAILY RATE	PERIOD SALARY	ANNUAL SALARY						
		00	0.0000	19.4249	155.3989	1,184.92	28,438.00						
		01	0.0000	19.7165	157.7322	1,202.71	28,865.00						
		02	0.0000	20.0123	160.0984	1,220.75	29,298.00						
		03	0.0000	20.3122	162.4973	1,239.04	29,737.00						
		04	0.0000	20.6168	164.9344	1,257.63	30,183.00						
		05	0.0000	20.9262	167.4098	1,276.50	30,636.00						
		06	0.0000	21.2404	169.9235	1,295.67	31,096.00						
		07	0.0000	21.5587	172.4699	1,315.08	31,562.00						
		08	0.0000	21.8818	175.0546	1,334.79	32,035.00						
		09	0.0000	22.2104	177.6831	1,354.83	32,516.00						
		10	0.0000	22.5437	180.3497	1,375.17	33,004.00						
		11	0.0000	22.8818	183.0546	1,395.79	33,499.00						
		12	0.0000	23.2247	185.7978	1,416.71	34,001.00						
		13	0.0000	23.5731	188.5847	1,437.96	34,511.00						
		14	0.0000	23.9269	191.4153	1,459.54	35,029.00						
		15	0.0000	24.2855	194.2842	1,481.42	35,554.00						
		16	0.0000	24.6503	197.2022	1,503.67	36,088.00						
		17	0.0000	25.0198	200.1585	1,526.21	36,629.00						
		18	0.0000	25.3948	203.1585	1,549.08	37,178.00						
		19	0.0000	25.7760	206.2077	1,572.33	37,736.00						
		20	0.0000	26.1626	209.3005	1,595.92	38,302.00						
		21	0.0000	26.5553	212.4426	1,619.88	38,877.00						
		22	0.0000	26.9536	215.6284	1,644.17	39,460.00						
		23	0.0000	27.3579	218.8634	1,668.83	40,052.00						
		24	0.0000	27.7684	222.1475	1,693.88	40,653.00						
		25	0.0000	28.1844	225.4754	1,719.25	41,262.00						
		26	0.0000	28.6072	228.8579	1,745.04	41,881.00						
		27	0.0000	29.0362	232.2896	1,771.21	42,509.00						
		28	0.0000	29.4720	235.7760	1,797.79	43,147.00						
		29	0.0000	29.9139	239.3115	1,824.75	43,794.00						
		30	0.0000	30.3627	242.9016	1,852.13	44,451.00						

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New Kent County
SALARY TABLES

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EFF. DATE	GROUP/BU	GRADE/ RANK	DESCRIPTION	PAY BASIS	FREQUENCY	CALC	PERIODS	HRS/ DAY	HRS/ PERIOD	DAYS/ PERIOD	HRS/ YEAR	DAYS/ YEAR	USE PCT
07/01/2022	S030 SUPPORT	E001	ELECTRICIAN	A ANNUAL	S SEMI-MONTH	32	24.0000	8.00	.00	.00	.00	260.00	N
		STEP/LEVEL	PERCENT	HOURLY RATE	DAILY RATE	PERIOD SALARY	ANNUAL SALARY						
		00	0.0000	22.5447	180.3577	1,953.88	46,893.00						
		01	0.0000	22.8827	183.0615	1,983.17	47,596.00						
		02	0.0000	23.2260	185.8077	2,012.92	48,310.00						
		03	0.0000	23.5745	188.5962	2,043.13	49,035.00						
		04	0.0000	23.9284	191.4269	2,073.79	49,771.00						
		05	0.0000	24.2870	194.2962	2,104.88	50,517.00						
		06	0.0000	24.6514	197.2115	2,136.46	51,275.00						
		07	0.0000	25.0212	200.1692	2,168.50	52,044.00						
		08	0.0000	25.3966	203.1731	2,201.04	52,825.00						
		09	0.0000	25.7774	206.2192	2,234.04	53,617.00						
		10	0.0000	26.1639	209.3115	2,267.54	54,421.00						
		11	0.0000	26.5567	212.4538	2,301.58	55,238.00						
		12	0.0000	26.9548	215.6385	2,336.08	56,066.00						
		13	0.0000	27.3591	218.8731	2,371.13	56,907.00						
		14	0.0000	27.7697	222.1577	2,406.71	57,761.00						
		15	0.0000	28.1861	225.4885	2,442.79	58,627.00						
		16	0.0000	28.6091	228.8731	2,479.46	59,507.00						
		17	0.0000	29.0380	232.3038	2,516.63	60,399.00						
		18	0.0000	29.4736	235.7885	2,554.38	61,305.00						
		19	0.0000	29.9159	239.3269	2,592.71	62,225.00						
		20	0.0000	30.3644	242.9154	2,631.58	63,158.00						
		21	0.0000	30.8197	246.5577	2,671.04	64,105.00						
		22	0.0000	31.2822	250.2577	2,711.13	65,067.00						
		23	0.0000	31.7514	254.0115	2,751.79	66,043.00						
		24	0.0000	32.2279	257.8231	2,793.08	67,034.00						
		25	0.0000	32.7111	261.6885	2,834.96	68,039.00						
		26	0.0000	33.2019	265.6154	2,877.50	69,060.00						
		27	0.0000	33.7000	269.6000	2,920.67	70,096.00						
		28	0.0000	34.2053	273.6423	2,964.46	71,147.00						
		29	0.0000	34.7183	277.7462	3,008.92	72,214.00						
		30	0.0000	35.2394	281.9154	3,054.08	73,298.00						

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New Kent County
SALARY TABLES

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EFF. DATE	GROUP/BU	GRADE/ RANK	DESCRIPTION	PAY BASIS	FREQUENCY	CALC	PERIODS	HRS/ DAY	HRS/ PERIOD	DAYS/ PERIOD	HRS/ YEAR	DAYS/ YEAR	USE PCT
07/01/2022	S030 SUPPORT	M001	MAINT AND PARTS	A ANNUAL	S SEMI-MONTH	32	24.0000	8.00	.00	.00	.00	260.00	N
		STEP/LEVEL	PERCENT	HOURLY RATE	DAILY RATE	PERIOD SALARY	ANNUAL SALARY						
		00	0.0000	15.2577	122.0615	1,322.33	31,736.00						
		01	0.0000	15.4865	123.8923	1,342.17	32,212.00						
		02	0.0000	15.7188	125.7500	1,362.29	32,695.00						
		03	0.0000	15.9548	127.6385	1,382.75	33,186.00						
		04	0.0000	16.1938	129.5500	1,403.46	33,683.00						
		05	0.0000	16.4370	131.4962	1,424.54	34,189.00						
		06	0.0000	16.6837	133.4692	1,445.92	34,702.00						
		07	0.0000	16.9337	135.4692	1,467.58	35,222.00						
		08	0.0000	17.1875	137.5000	1,489.58	35,750.00						
		09	0.0000	17.4457	139.5654	1,511.96	36,287.00						
		10	0.0000	17.7072	141.6577	1,534.63	36,831.00						
		11	0.0000	17.9726	143.7808	1,557.63	37,383.00						
		12	0.0000	18.2423	145.9385	1,581.00	37,944.00						
		13	0.0000	18.5159	148.1269	1,604.71	38,513.00						
		14	0.0000	18.7938	150.3500	1,628.79	39,091.00						
		15	0.0000	19.0755	152.6038	1,653.21	39,677.00						
		16	0.0000	19.3620	154.8962	1,678.04	40,273.00						
		17	0.0000	19.6524	157.2192	1,703.21	40,877.00						
		18	0.0000	19.9471	159.5769	1,728.75	41,490.00						
		19	0.0000	20.2462	161.9692	1,754.67	42,112.00						
		20	0.0000	20.5500	164.4000	1,781.00	42,744.00						
		21	0.0000	20.8582	166.8654	1,807.71	43,385.00						
		22	0.0000	21.1712	169.3692	1,834.83	44,036.00						
		23	0.0000	21.4885	171.9077	1,862.33	44,696.00						
		24	0.0000	21.8111	174.4885	1,890.29	45,367.00						
		25	0.0000	22.1380	177.1038	1,918.63	46,047.00						
		26	0.0000	22.4702	179.7615	1,947.42	46,738.00						
		27	0.0000	22.8072	182.4577	1,976.63	47,439.00						
		28	0.0000	23.1495	185.1962	2,006.29	48,151.00						
		29	0.0000	23.4966	187.9731	2,036.38	48,873.00						
		30	0.0000	23.8490	190.7923	2,066.92	49,606.00						

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New Kent County
SALARY TABLES

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EFF. DATE	GROUP/BU	GRADE/ RANK	DESCRIPTION	PAY BASIS	FREQUENCY	CALC	PERIODS	HRS/ DAY	HRS/ PERIOD	DAYS/ PERIOD	HRS/ YEAR	DAYS/ YEAR	USE PCT
07/01/2022	S040 TRANSPORTA	M001	MECHANIC	A ANNUAL	S SEMI-MONTH	32	24.0000	8.00	.00	.00	.00	260.00	N
		STEP/LEVEL	PERCENT	HOURLY RATE	DAILY RATE	PERIOD SALARY	ANNUAL SALARY						
		00	0.0000	19.2091	153.6731	1,664.79	39,955.00						
		01	0.0000	19.4971	155.9769	1,689.75	40,554.00						
		02	0.0000	19.7899	158.3192	1,715.13	41,163.00						
		03	0.0000	20.0865	160.6923	1,740.83	41,780.00						
		04	0.0000	20.3880	163.1038	1,766.96	42,407.00						
		05	0.0000	20.6938	165.5500	1,793.46	43,043.00						
		06	0.0000	21.0043	168.0346	1,820.38	43,689.00						
		07	0.0000	21.3192	170.5538	1,847.67	44,344.00						
		08	0.0000	21.6389	173.1115	1,875.38	45,009.00						
		09	0.0000	21.9635	175.7077	1,903.50	45,684.00						
		10	0.0000	22.2928	178.3423	1,932.04	46,369.00						
		11	0.0000	22.6274	181.0192	1,961.04	47,065.00						
		12	0.0000	22.9668	183.7346	1,990.46	47,771.00						
		13	0.0000	23.3111	186.4885	2,020.29	48,487.00						
		14	0.0000	23.6611	189.2885	2,050.63	49,215.00						
		15	0.0000	24.0159	192.1269	2,081.38	49,953.00						
		16	0.0000	24.3760	195.0077	2,112.58	50,702.00						
		17	0.0000	24.7418	197.9346	2,144.29	51,463.00						
		18	0.0000	25.1130	200.9038	2,176.46	52,235.00						
		19	0.0000	25.4894	203.9154	2,209.08	53,018.00						
		20	0.0000	25.8721	206.9769	2,242.25	53,814.00						
		21	0.0000	26.2601	210.0808	2,275.88	54,621.00						
		22	0.0000	26.6539	213.2308	2,310.00	55,440.00						
		23	0.0000	27.0539	216.4308	2,344.67	56,272.00						
		24	0.0000	27.4596	219.6769	2,379.83	57,116.00						
		25	0.0000	27.8716	222.9731	2,415.54	57,973.00						
		26	0.0000	28.2894	226.3154	2,451.75	58,842.00						
		27	0.0000	28.7139	229.7115	2,488.54	59,725.00						
		28	0.0000	29.1447	233.1577	2,525.88	60,621.00						
		29	0.0000	29.5817	236.6538	2,563.75	61,530.00						
		30	0.0000	30.0255	240.2038	2,602.21	62,453.00						

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New Kent County Public Schools
Transportation Salary Schedule - 183 Days
Approved FY2022-2023

Step	Years of Experien	MH/BUS Hourly	MH/260 8.0	BUS Hourly	BUS 4.0	BUS 4.5	BUS 5.0	BUS 6.0	BUS 7.0
0	1	13.74	28,579	18.25	13,359	15,029	16,699	20,039	23,378
1	2	13.95	29,008	18.48	13,526	15,217	16,907	20,289	23,670
2	3	14.16	29,443	18.71	13,695	15,407	17,119	20,543	23,966
3	4	14.37	29,885	18.94	13,866	15,600	17,333	20,799	24,266
4	5	14.58	30,333	19.18	14,040	15,795	17,549	21,059	24,569
5	6	14.80	30,788	19.42	14,215	15,992	17,769	21,323	24,876
6	7	15.02	31,250	19.66	14,393	16,192	17,991	21,589	25,187
7	8	15.25	31,718	19.91	14,573	16,394	18,216	21,859	25,502
8	9	15.48	32,194	20.16	14,755	16,599	18,444	22,132	25,821
9	10	15.71	32,677	20.41	14,939	16,807	18,674	22,409	26,144
10	11	15.95	33,167	20.66	15,126	17,017	18,908	22,689	26,471
11	12	16.19	33,665	20.92	15,315	17,229	19,144	22,973	26,801
12	13	16.43	34,170	21.18	15,507	17,445	19,383	23,260	27,136
13	14	16.67	34,682	21.45	15,700	17,663	19,625	23,551	27,476
14	15	16.92	35,203	21.72	15,897	17,884	19,871	23,845	27,819
15	16	17.18	35,731	21.99	16,095	18,107	20,119	24,143	28,167
16	17	17.44	36,267	22.26	16,297	18,334	20,371	24,445	28,519
17	18	17.70	36,811	22.54	16,500	18,563	20,625	24,750	28,875
18	19	17.96	37,363	22.82	16,706	18,795	20,883	25,060	29,236
19	20	18.23	37,923	23.11	16,915	19,030	21,144	25,373	29,602
20	21	18.51	38,492	23.40	17,127	19,268	21,408	25,690	29,972
21	22	18.78	39,069	23.69	17,341	19,508	21,676	26,011	30,346
22	23	19.07	39,655	23.99	17,558	19,752	21,947	26,336	30,726
23	24	19.35	40,250	24.29	17,777	19,999	22,221	26,666	31,110
24	25	19.64	40,854	24.59	17,999	20,249	22,499	26,999	31,499
25	26	19.94	41,467	24.90	18,224	20,502	22,780	27,336	31,892
26	27	20.24	42,089	25.21	18,452	20,759	23,065	27,678	32,291
27	28	20.54	42,720	25.52	18,683	21,018	23,353	28,024	32,695
28	29	20.85	43,361	25.84	18,916	21,281	23,645	28,374	33,103
29	30	21.16	44,011	26.16	19,153	21,547	23,941	28,729	33,517
30	31+	21.48	44,672	26.49	19,392	21,816	24,240	29,088	33,936

Step	Years of Experien	CAR Hourly	CAR 4.5	CAR 5.0	CAR 6.0	AIDE Hourly	AIDE 4.5	AIDE 5.0
0	1	13.55	11,158	12,398	14,878	12.04	9,915	11,017
1	2	13.75	11,326	12,584	15,101	12.22	10,064	11,182
2	3	13.96	11,496	12,773	15,328	12.40	10,215	11,350
3	4	14.17	11,668	12,965	15,557	12.59	10,368	11,520
4	5	14.38	11,843	13,159	15,791	12.78	10,523	11,693
5	6	14.60	12,021	13,356	16,028	12.97	10,681	11,868
6	7	14.82	12,201	13,557	16,268	13.17	10,841	12,046
7	8	15.04	12,384	13,760	16,512	13.36	11,004	12,227
8	9	15.26	12,570	13,967	16,760	13.56	11,169	12,410
9	10	15.49	12,758	14,176	17,011	13.77	11,337	12,596
10	11	15.73	12,950	14,389	17,266	13.97	11,507	12,785
11	12	15.96	13,144	14,605	17,525	14.18	11,679	12,977
12	13	16.20	13,341	14,824	17,788	14.40	11,854	13,172
13	14	16.44	13,541	15,046	18,055	14.61	12,032	13,369
14	15	16.69	13,744	15,272	18,326	14.83	12,213	13,570
15	16	16.94	13,951	15,501	18,601	15.05	12,396	13,773
16	17	17.19	14,160	15,733	18,880	15.28	12,582	13,980
17	18	17.45	14,372	15,969	19,163	15.51	12,771	14,190
18	19	17.71	14,588	16,209	19,450	15.74	12,962	14,402
19	20	17.98	14,807	16,452	19,742	15.98	13,157	14,618
20	21	18.25	15,029	16,699	20,038	16.22	13,354	14,838
21	22	18.52	15,254	16,949	20,339	16.46	13,554	15,060
22	23	18.80	15,483	17,203	20,644	16.71	13,758	15,286
23	24	19.08	15,715	17,461	20,954	16.96	13,964	15,516
24	25	19.37	15,951	17,723	21,268	17.21	14,173	15,748
25	26	19.66	16,190	17,989	21,587	17.47	14,386	15,984
26	27	19.96	16,433	18,259	21,911	17.73	14,602	16,224