FAYETTE COUNTY SCHOOLS DISTRICT FACILITY PLAN

DRAFT

LOUISVILLE'S KENTUCKY DATA CENTER'S POPULATION PROJECTIONS - BASED UPON THE 2020 CENSUS.

NEXT DFP DUE: TBD

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS, PS-5, K-5, K-8, 4-8, 6-8, 6-12, 9-12
- 2. Long Range Plan PS, PS-5, K-5, K-8, 4-8, 6-8, 6-12, 9-12

SC	SCHOOL CENTERS			Status	Current Organization	6-Year Projected Enrollment	2023- 2024 SAAR	Capacity
1.	Seco	ndary						
	а.	Bryan Station High School	A1	Permanent	9-12 Center		2105	1900
	b.	Carter G. Woodson Academy* * Located within FDHS facility	A5	Permanent	6-12 Center		311	300
	c.	Eastside Technical Center	A2	Transitional	9-12 Center		0	240
	d.	Fayette County Learning Center	A5	Permanent	8-12 Center		181	475
	e.	Frederick Douglass High School	A1	Permanent	9-12 Center		1819	1500
	f.	Henry Clay High School	A1	Transitional	9-12 Center		2085	1850
	g.	Lafayette High School	A1	Permanent	9-12 Center		2452	1525
	h.	Locust Trace Agri-Science	A2	Permanent	9-12 Center		0	250
	i.	Martin Luther King Jr. Academy	A5	Permanent	6-12 Center		231	350
	j.	Paul Laurence Dunbar High School	A1	Permanent	9-12 Center		1970	1675
	k.	STEAM Academy	A5	Permanent	9-12 Center		448	525
	1.	Success Academy**	A5	Permanent	6-12 Center		340	225
		** Located in same facility as STEAM Acad.						
	m.	Southside Technical Center	A2	Transitional	9-12 Center		0	240
	n.	Tates Creek High School	A1	Permanent	9-12 Center		1815	1875
2.	Midd	lle Beaumont Middle School	A 1	D	() Conton		796	050
	a. b.	Bryan Station Middle School	A1 A1	Permanent Permanent	6-8 Center 6-8 Center		796 742	950 950
	о. с.	Crawford Middle School	Al Al	Permanent	6-8 Center		763	930 900
	d.	Edythe Jones Hayes Middle School	Al	Permanent	6-8 Center		1087	950
	e.	Jessie Clark Middle School	A1	Permanent	6-8 Center		1020	950
	f.	Leestown Middle School	A1	Permanent	6-8 Center		991	850
	g.	Lexington Traditional Magnet Middle School	A1	Permanent	6-8 Center		323	950
	h.	Morton Middle School	A1	Permanent	6-8 Center		672	750
	i.	Rise Girls' STEM Academy	A5	Transitional				0.5.5
				come a Permanent	K-8 Center		270	900
	j. 1-	SCAPA at Bluegrass Magnet School	A1	Transitional	4-8 Center		303	400
	k. 1.	Southern Middle School Tates Creek Middle School	A1 A1	Permanent Permanent	6-8 Center 6-8 Center		786 759	800 900
	1. m.	Winburn Middle School	AI Al	Permanent	6-8 Center		759 828	900 875
			111	i crinanciit	0-0 Center		020	015

5) KDE TO PROVIDE THE 6-YEAR SCHOOL-AGE POPULATION CHANGE PER THE UNIVERSITY OF

3.	Elem	entary					
	a.	Arlington Elementary School	A1	Permanent	PS-5 Center	292	473
	b.	Ashland Elementary School	A1	Permanent	PS-5 Center	293	394
	c.	Athens-Chilesburg Elementary School	A1	Permanent	PS-5 Center	600	700
	d.	Booker T.Washington Elementary School	A1	Permanent	PS-5 Center	306	471
	e.	Brenda Cowan Elementary School	A1	Permanent	PS-5 Center	552	750
	f.	Cardinal Valley Elementary School	A1	Permanent	PS-5 Center	653	675
	g.	Cassidy Elementary School	A1	Permanent	PS-5 Center	668	617
	h.	Clays Mill Elementary School	A1	Permanent	PS-5 Center	533	675
	i.	Coventry Oak Elementary School	A1	Permanent	PS-5 Center	671	650
	j.	Deep Springs Elementary School	A1	Permanent	PS-5 Center	522	625
	k.	Dixie Elementary Magnet School	A1	Permanent	PS-5 Center	576	582
	1.	Fayette Co. PreSchool Center	A4	Permanent	PS Center	0	
	m.	Garden Springs Elementary School	A1	Permanent	PS-5 Center	429	650
	n.	Garrett Morgan Elementary School	A1	Permanent	PS-5 Center	801	650
	0	Glendover Elementary School	A1	Permanent	PS-5 Center	457	650
	p.	George W. Carver STEM Academy for Boys	A5	Transitional	K-5 Center	143	
		(temporarily at Johnson Bldg).					
	q.	Harrison Elementary School	A1	Permanent	PS-5 Center	227	400
	r.	James Lane Allen Elementary School	A1	Permanent	PS-5 Center	415	600
	s.	Julius Marks Elementary School	A1	Permanent	PS-5 Center	464	600
	t.	Lansdowne Elementary School	A1	Permanent	PS-5 Center	590	625
	u.	Liberty Elementary School	A1	Permanent	PS-5 Center	752	700
	v.	Madeline M Breckinridge Elementary School	A1	Permanent	PS-5 Center	545	675
	w.	Mary Todd Elementary School	A1	Permanent	PS-5 Center	379	550
	х.	Maxwell Spanish Immersion Elem. School	A1	Transitional	PS-5 Center	563	450
	y.	Meadowthorpe Elementary School	A1	Permanent	PS-5 Center	437	600
	z.	Millcreek Elementary School	A1	Permanent	PS-5 Center	484	700
						100	
	aa.	Northern Elementary School	A1	Permanent	PS-5 Center	429	525
	bb.	5	A1	Permanent	PS-5 Center	438	500
	cc.	Rosa Parks Elementary School	A1	Permanent	PS-5 Center	744	675
	dd.	5	A1	Permanent	PS-5 Center	282	300
	ee.	Sandersville Elementary School	A1	Permanent	PS-5 Center	773	650
	ff.	Southern Elementary School	A1	Permanent	PS-5 Center	496	708
	gg.	Squires Elementary School	A1	Permanent	PS-5 Center	420	600
	hh. 	Stonewall Elementary School	A1	Permanent	PS-5 Center	637	775
	ii. 	Tates Creek Elementary School	A1	Permanent	PS-5 Center	647	725
	jj.	Veterans Park Elementary School	A1	Permanent	PS-5 Center	713	650
	kk.	Wellington Elementary School	A1	Permanent	PS-5 Center	593 202	650
	11.	William Wells Brown Elementary School	A1	Permanent	PS-5 Center	303	450
	mm.	Yates Elementary School	A1	Permanent	PS-5 Center	357	475

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2026-2028 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

 New Elementary School (PK-5) New 750-Student Elementary School to be located on Polo Club Bldvd. 	80,824 sf.	\$ 28,748,289
(2) New George Washington Carver STEM Academy for Boys (K-5)2.1 New 450-Student Elementary School. Acquire site for purchase - TBD	52,622 sf.	\$ 18,717,119

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

Cost Est.

Eff. %



(1) New Maxwell Spanish Immersion Elementary School (K-5)		
1.1 New 750-Student Elementary School to replace Existing Maxwell Elem. School	80,824 sf.	\$ 28,748,289
(2) New SCAPA of the BluegrassSchool (4-8)		
2.1 New 650-Student School to replace Existing SCAPA of the Bluegrass	104,684 sf.	\$ 40,638,329

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries,

administrative areas, auditoriums, and gymnasiums.

(1)	Paul Laurence Dunbar High School (1991)		271,514 sf		
.1	THIS BUILDING HAS NOT BEEN RENOVATED S				\$81,401,611
	PREVIOUSLY RENOVATED IN 30+ YEARS: SITE	WORK: Update storm drai	ns, asphalt, curbs that are		
	deteriorating, sidewalks, signage ,dumpster area, ramps	, and railings; EXTERIOR	WALLS: clean exterior brick		
	and tuck point brick in some areas; ROOFING: Entire	roofing systems needs to be	e replaced and insulation added		
	to improve the energy efficiency; DOORS: Many interi	ior and exterior doors need	to be replaced due to wear and		
	tear. The door hardware needs to be replaced becasue it	t is not working in some ar	eas; some of the hardware is not		
	ADA compliant; BUILDING HARDWARE: Kitchen I	Equipment needs to be repl	aced, generator needs to be		
	replaced; WINDOWS: windows and glazing are needed	d throughout the facility; II	NTERIOR FINISHES: All		
	interior finishes need to be updated throughout the buil	ding including, the flooring	g, wall finishes, and celings;		
	MECHANICAL (HVAC): All mechanical systems nee	d to be replaced and/or upg	graded throughout the building		
	including chiller, pumps, exhaust, air distribution, roof	top unit; all fire alarm syst	ems need to be updated;		
	ELECTRICAL: replacement of network, emgency pow	ver systems, lighting, securi	ty systems, clock, intercom,		
	paging, and electrical distribution in some areas; PLUN	/IBING: replace all plumbi	ng fixtures, water heaters and		
	SEWAGE: replace sewer lines that have caused frequent	nt problems and sewage pu	mp; FIXED EQUIPMENT:		
	Technology upgrades are needed.				
.2	Construct: 9 Standard Classroom	750 sf.	6,750 sf.	68%	\$3,853,456
.3	Construct: 10 Resource Rooms	375 sf.	3,750 sf.	68%	\$2,056,489
1.4	Construct: 2 Computer Classrooms	1,280 sf.	2,560 sf.	68%	\$1,403,896
.5	Construct: 1 Special Ed. (self-contained) (LIPSA) 825 sf.	825 sf.	68%	\$452,428
2	Lafayette High School (1939, 1965, 1973, 1975)		249,735 sf.		
2)			247. (.).) 51.		
1	1965 and 1973 BUILDING SECTIONS: Major Renova	ation of Building Systems	-		\$16 762 471
.1			more than 30 years old - NOT		\$16,762,471
2.1	PREVIOUSLY RENOVATED IN 30 YEARS to inclu-	de: EXTERIOR WALLS:	more than 30 years old - NOT Clean brick and tuck pointing,		\$16,762,471
2.1	PREVIOUSLY RENOVATED IN 30 YEARS to inclu ROOFING: New roofing, gutters and downspouts and	de: EXTERIOR WALLS: chiller. DOORS: Replace of	more than 30 years old - NOT Clean brick and tuck pointing, loors and hardware and frames,		\$16,762,471
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.2	PREVIOUSLY RENOVATED IN 30 YEARS to inclu ROOFING: New roofing, gutters and downspouts and BUILDING HARDWARE: replace kitchen equipment finishes and wall finishes. , MECHANICAL (HVAC): insturmentation system; PLUMBING:Replace plumbin vent piping needing to be replaced.: SITEWORK: Aspl 1939 BUILDING SECTION: Major Renovation of Bui years old - NOT PREVIOUSLY RENOVATED IN 15 downspouts, roof drains and leaders; MECHANICAL (Rooftop units, exhaust, Controls and Insturmentation, a exit and emergency lighting and generator. Intercom an 1965 BUILDING SECTION: Major Renovation of Bui years old - NOT PREVIOUSLY RENOVATED IN 15 downspouts, roof drains and leaders; MECHANICAL (Rooftop units, exhaust, Controls and Insturmentation, a exit and emergency lighting and generator. Intercom an users old - NOT PREVIOUSLY RENOVATED IN 15 downspouts, roof drains and leaders; MECHANICAL (Rooftop units, exhaust, Controls and Insturmentation, a exit and emergency lighting and generator. Intercom an	de: EXTERIOR WALLS: chiller. DOORS: Replace of ; INTERIOR FINISHES: F Exhaust systems, rooftop us g fixtures and renovate bath halt paving, pedistrian pavit ilding Sections less than 30 YEARS to include: ROOF (HVAC) Hydronic piping, air distribution system; LIF d elevator systems. ilding Sections less than 30 YEARS to include: ROOF (HVAC) Hydronic piping, air distribution system; LIF d elevator systems. IF	more than 30 years old - NOT Clean brick and tuck pointing, loors and hardware and frames, eeplace ceiling tiles and floor units, controls and hrooms. , SEWAGE: waste and ng. 9 years old but more than 15 TING System, gutters, HVAC pumps, Cooling Tower, E SAFETY Fire alarm system, 9 years old but more than 15 TING System, gutters, HVAC pumps, Cooling Tower, E SAFETY Fire alarm system,		\$8,184,132 \$1,785,465
.2	PREVIOUSLY RENOVATED IN 30 YEARS to inclu ROOFING: New roofing, gutters and downspouts and BUILDING HARDWARE: replace kitchen equipment; finishes and wall finishes. , MECHANICAL (HVAC): insturmentation system; PLUMBING:Replace plumbin vent piping needing to be replaced.: SITEWORK: Aspl 1939 BUILDING SECTION: Major Renovation of Bui years old - NOT PREVIOUSLY RENOVATED IN 15 downspouts, roof drains and leaders; MECHANICAL (Rooftop units, exhaust, Controls and Insturmentation, a exit and emergency lighting and generator. Intercom an 1965 BUILDING SECTION: Major Renovation of Bui years old - NOT PREVIOUSLY RENOVATED IN 15 downspouts, roof drains and leaders; MECHANICAL (Rooftop units, exhaust, Controls and Insturmentation, a exit and emergency lighting and generator. Intercom an 1965 BUILDING SECTION: Major Renovation of Bui years old - NOT PREVIOUSLY RENOVATED IN 15 downspouts, roof drains and leaders; MECHANICAL (Rooftop units, exhaust, Controls and Insturmentation, a exit and emergency lighting and generator. Intercom an 1973 BUILDING SECTION: Major Renovation of Bui	de: EXTERIOR WALLS: chiller. DOORS: Replace of ; INTERIOR FINISHES: F Exhaust systems, rooftop to g fixtures and renovate bat halt paving, pedistrian pavi ilding Sections less than 30 YEARS to include: ROOF (HVAC) Hydronic piping, air distribution system; LIF id elevator systems. ilding Sections less than 30 YEARS to include: ROOF (HVAC) Hydronic piping, air distribution system; LIF id elevator systems. ilding Sections system; LIF id elevator systems. ilding Systems more than 3	more than 30 years old - NOT Clean brick and tuck pointing, loors and hardware and frames, Replace ceiling tiles and floor units, controls and hrooms. , SEWAGE: waste and ng. 9 years old but more than 15 TING System, gutters, HVAC pumps, Cooling Tower, E SAFETY Fire alarm system, 9 years old but more than 15 TING System, gutters, HVAC pumps, Cooling Tower, E SAFETY Fire alarm system, 0 years old but more than 15		\$8,184,132 \$1,785,465
.2	PREVIOUSLY RENOVATED IN 30 YEARS to inclu ROOFING: New roofing, gutters and downspouts and BUILDING HARDWARE: replace kitchen equipment finishes and wall finishes. , MECHANICAL (HVAC): insturmentation system; PLUMBING:Replace plumbin vent piping needing to be replaced.: SITEWORK: Aspl 1939 BUILDING SECTION: Major Renovation of Bui years old - NOT PREVIOUSLY RENOVATED IN 15 downspouts, roof drains and leaders; MECHANICAL (Rooftop units, exhaust, Controls and Insturmentation, a exit and emergency lighting and generator. Intercom an 1965 BUILDING SECTION: Major Renovation of Bui years old - NOT PREVIOUSLY RENOVATED IN 15 downspouts, roof drains and leaders; MECHANICAL (Rooftop units, exhaust, Controls and Insturmentation, a exit and emergency lighting and generator. Intercom an 1965 BUILDING SECTION: Major Renovation of Bui years old - NOT PREVIOUSLY RENOVATED IN 15 downspouts, roof drains and leaders; MECHANICAL (Rooftop units, exhaust, Controls and Insturmentation, a exit and emergency lighting and generator. Intercom an 1973 BUILDING SECTION: Major Renovation of Bui PREVIOUSLY RENOVATED IN 30 YEARS to inclu-	de: EXTERIOR WALLS: chiller. DOORS: Replace of ; INTERIOR FINISHES: F Exhaust systems, rooftop of g fixtures and renovate bat halt paving, pedistrian pavi ilding Sections less than 30 YEARS to include: ROOF (HVAC) Hydronic piping, air distribution system; LIF id elevator systems. ilding Sections less than 30 YEARS to include: ROOF (HVAC) Hydronic piping, air distribution system; LIF id elevator systems. ilding Sections system; LIF id elevator systems. ilding Systems more than 3 de: SITEWORK: Repair/r	more than 30 years old - NOT Clean brick and tuck pointing, loors and hardware and frames, Replace ceiling tiles and floor units, controls and hrooms. , SEWAGE: waste and ng. 9 years old but more than 15 TING System, gutters, HVAC pumps, Cooling Tower, E SAFETY Fire alarm system, 9 years old but more than 15 TING System, gutters, HVAC pumps, Cooling Tower, E SAFETY Fire alarm system, 0 years old but more than 15 TING System, gutters, HVAC pumps, Cooling Tower, E SAFETY Fire alarm system, 0 years old - NOT eplace garbage area and		\$8,184,132 \$1,785,465
	PREVIOUSLY RENOVATED IN 30 YEARS to inclu ROOFING: New roofing, gutters and downspouts and BUILDING HARDWARE: replace kitchen equipment finishes and wall finishes. , MECHANICAL (HVAC): insturmentation system; PLUMBING:Replace plumbin vent piping needing to be replaced.: SITEWORK: Aspl 1939 BUILDING SECTION: Major Renovation of Bui years old - NOT PREVIOUSLY RENOVATED IN 15 downspouts, roof drains and leaders; MECHANICAL (Rooftop units, exhaust, Controls and Insturmentation, a exit and emergency lighting and generator. Intercom an 1965 BUILDING SECTION: Major Renovation of Bui years old - NOT PREVIOUSLY RENOVATED IN 15 downspouts, roof drains and leaders; MECHANICAL (Rooftop units, exhaust, Controls and Insturmentation, a exit and emergency lighting and generator. Intercom an 1965 BUILDING SECTION: Major Renovation of Bui years old - NOT PREVIOUSLY RENOVATED IN 15 downspouts, roof drains and leaders; MECHANICAL (Rooftop units, exhaust, Controls and Insturmentation, a exit and emergency lighting and generator. Intercom an 1973 BUILDING SECTION: Major Renovation of Bui PREVIOUSLY RENOVATED IN 30 YEARS to inclu- structure, fencing and gates;; EXTERIOR WALLS: C	de: EXTERIOR WALLS: chiller. DOORS: Replace of ; INTERIOR FINISHES: F Exhaust systems, rooftop of g fixtures and renovate bath halt paving, pedistrian pavi- ilding Sections less than 30 YEARS to include: ROOF (HVAC) Hydronic piping, air distribution system; LIF id elevator systems. ilding Sections less than 30 YEARS to include: ROOF (HVAC) Hydronic piping, air distribution system; LIF id elevator systems. ilding Sections system; LIF id elevator systems. ilding Systems more than 3 de: SITEWORK: Repair/r lean brick and tuck point; F	 more than 30 years old - NOT Clean brick and tuck pointing, loors and hardware and frames, Replace ceiling tiles and floor units, controls and hrooms. , SEWAGE: waste and ng. 9 years old but more than 15 TING System, gutters, HVAC pumps, Cooling Tower, E SAFETY Fire alarm system, 9 years old but more than 15 TING System, gutters, HVAC pumps, Cooling Tower, E SAFETY Fire alarm system, 9 years old but more than 15 TING System, gutters, HVAC pumps, Cooling Tower, E SAFETY Fire alarm system, 0 years old - NOT eplace garbage area and ROOFING: replace roofing, 		\$8,184,132 \$1,785,465
2	PREVIOUSLY RENOVATED IN 30 YEARS to inclu ROOFING: New roofing, gutters and downspouts and BUILDING HARDWARE: replace kitchen equipment finishes and wall finishes. , MECHANICAL (HVAC): insturmentation system; PLUMBING:Replace plumbin vent piping needing to be replaced.: SITEWORK: Aspl 1939 BUILDING SECTION: Major Renovation of Bui years old - NOT PREVIOUSLY RENOVATED IN 15 downspouts, roof drains and leaders; MECHANICAL (Rooftop units, exhaust, Controls and Insturmentation, a exit and emergency lighting and generator. Intercom an 1965 BUILDING SECTION: Major Renovation of Bui years old - NOT PREVIOUSLY RENOVATED IN 15 downspouts, roof drains and leaders; MECHANICAL (Rooftop units, exhaust, Controls and Insturmentation, a exit and emergency lighting and generator. Intercom an 1965 BUILDING SECTION: Major Renovation of Bui years old - NOT PREVIOUSLY RENOVATED IN 15 downspouts, roof drains and leaders; MECHANICAL (Rooftop units, exhaust, Controls and Insturmentation, a exit and emergency lighting and generator. Intercom an 1973 BUILDING SECTION: Major Renovation of Bui PREVIOUSLY RENOVATED IN 30 YEARS to inclu- structure, fencing and gates.; EXTERIOR WALLS: Cl gutters, downspouts, roof drains & leaders; DOORS: R	de: EXTERIOR WALLS: chiller. DOORS: Replace of ; INTERIOR FINISHES: F Exhaust systems, rooftop us g fixtures and renovate bath halt paving, pedistrian pavit ilding Sections less than 30 YEARS to include: ROOF (HVAC) Hydronic piping, air distribution system; LIF d elevator systems. ilding Sections less than 30 YEARS to include: ROOF (HVAC) Hydronic piping, air distribution system; LIF d elevator systems. ilding Systems more than 33 de: SITEWORK: Repair/r lean brick and tuck point; F eplace interior and exterior	more than 30 years old - NOT Clean brick and tuck pointing, loors and hardware and frames, Replace ceiling tiles and floor units, controls and hrooms. , SEWAGE: waste and ng. 9 years old but more than 15 TNG System, gutters, HVAC pumps, Cooling Tower, E SAFETY Fire alarm system, 9 years old but more than 15 TNG System, gutters, HVAC pumps, Cooling Tower, E SAFETY Fire alarm system, 0 years old but more than 15 TNG System, gutters, HVAC pumps, Cooling Tower, E SAFETY Fire alarm system, 0 years old - NOT eplace garbage area and ROOFING: replace roofing, c doors and hardware;		\$8,184,132 \$1,785,465
2	PREVIOUSLY RENOVATED IN 30 YEARS to inclu ROOFING: New roofing, gutters and downspouts and BUILDING HARDWARE: replace kitchen equipment; finishes and wall finishes. , MECHANICAL (HVAC): insturmentation system; PLUMBING:Replace plumbin vent piping needing to be replaced.: SITEWORK: Aspl 1939 BUILDING SECTION: Major Renovation of Bui years old - NOT PREVIOUSLY RENOVATED IN 15 downspouts, roof drains and leaders; MECHANICAL (Rooftop units, exhaust, Controls and Insturmentation, a exit and emergency lighting and generator. Intercom an 1965 BUILDING SECTION: Major Renovation of Bui years old - NOT PREVIOUSLY RENOVATED IN 15 downspouts, roof drains and leaders; MECHANICAL (Rooftop units, exhaust, Controls and Insturmentation, a exit and emergency lighting and generator. Intercom an 1965 BUILDING SECTION: Major Renovation of Bui years old - NOT PREVIOUSLY RENOVATED IN 15 downspouts, roof drains and leaders; MECHANICAL (Rooftop units, exhaust, Controls and Insturmentation, a exit and emergency lighting and generator. Intercom an 1973 BUILDING SECTION: Major Renovation of Bui PREVIOUSLY RENOVATED IN 30 YEARS to inclu- structure, fencing and gates,; EXTERIOR WALLS: CI gutters, downspouts, roof drains & leaders; DOORS: R BUILDING HARDWARE: repace or repair handrails,	de: EXTERIOR WALLS: chiller. DOORS: Replace of ; INTERIOR FINISHES: F Exhaust systems, rooftop to g fixtures and renovate bat halt paving, pedistrian pavi ilding Sections less than 30 YEARS to include: ROOF (HVAC) Hydronic piping, air distribution system; LIF to elevator systems. ilding Sections less than 30 YEARS to include: ROOF (HVAC) Hydronic piping, air distribution system; LIF to elevator systems. ilding Sections less than 30 YEARS to include: ROOF (HVAC) Hydronic piping, air distribution system; LIF to elevator systems. ilding Systems more than 33 de: SITEWORK: Repair/r lean brick and tuck point; F eplace interior and exterior toilet partitions: WINDOV	more than 30 years old - NOT Clean brick and tuck pointing, loors and hardware and frames, Replace ceiling tiles and floor units, controls and hrooms. , SEWAGE: waste and ng. 9 years old but more than 15 TNG System, gutters, HVAC pumps, Cooling Tower, E SAFETY Fire alarm system, 9 years old but more than 15 TNG System, gutters, HVAC pumps, Cooling Tower, E SAFETY Fire alarm system, 0 years old but more than 15 TNG System, gutters, HVAC pumps, Cooling Tower, E SAFETY Fire alarm system, 0 years old - NOT eplace garbage area and ROOFING: replace roofing, doors and hardware; VS: list any proposed window		\$8,184,132
2.2	PREVIOUSLY RENOVATED IN 30 YEARS to inclu ROOFING: New roofing, gutters and downspouts and BUILDING HARDWARE: replace kitchen equipment finishes and wall finishes. , MECHANICAL (HVAC): insturmentation system; PLUMBING:Replace plumbin vent piping needing to be replaced.: SITEWORK: Aspl 1939 BUILDING SECTION: Major Renovation of Bui years old - NOT PREVIOUSLY RENOVATED IN 15 downspouts, roof drains and leaders; MECHANICAL (Rooftop units, exhaust, Controls and Insturmentation, a exit and emergency lighting and generator. Intercom an 1965 BUILDING SECTION: Major Renovation of Bui years old - NOT PREVIOUSLY RENOVATED IN 15 downspouts, roof drains and leaders; MECHANICAL (Rooftop units, exhaust, Controls and Insturmentation, a exit and emergency lighting and generator. Intercom an 1965 BUILDING SECTION: Major Renovation of Bui years old - NOT PREVIOUSLY RENOVATED IN 15 downspouts, roof drains and leaders; MECHANICAL (Rooftop units, exhaust, Controls and Insturmentation, a exit and emergency lighting and generator. Intercom an 1973 BUILDING SECTION: Major Renovation of Bui PREVIOUSLY RENOVATED IN 30 YEARS to inclu- structure, fencing and gates.; EXTERIOR WALLS: Cl gutters, downspouts, roof drains & leaders; DOORS: R	de: EXTERIOR WALLS: chiller. DOORS: Replace of ; INTERIOR FINISHES: F Exhaust systems, rooftop to g fixtures and renovate bat halt paving, pedistrian pavi ilding Sections less than 30 YEARS to include: ROOF (HVAC) Hydronic piping, air distribution system; LIF to elevator systems. ilding Sections less than 30 YEARS to include: ROOF (HVAC) Hydronic piping, air distribution system; LIF to elevator systems. ilding Sections less than 30 YEARS to include: ROOF (HVAC) Hydronic piping, air distribution system; LIF to elevator systems. ilding Systems more than 33 de: SITEWORK: Repair/r lean brick and tuck point; F eplace interior and exterior toilet partitions: WINDOV	more than 30 years old - NOT Clean brick and tuck pointing, loors and hardware and frames, Replace ceiling tiles and floor units, controls and hrooms. , SEWAGE: waste and ng. 9 years old but more than 15 TNG System, gutters, HVAC pumps, Cooling Tower, E SAFETY Fire alarm system, 9 years old but more than 15 TNG System, gutters, HVAC pumps, Cooling Tower, E SAFETY Fire alarm system, 0 years old but more than 15 TNG System, gutters, HVAC pumps, Cooling Tower, E SAFETY Fire alarm system, 0 years old - NOT eplace garbage area and ROOFING: replace roofing, doors and hardware; VS: list any proposed window		\$8,184,132 \$1,785,465



	years old - NOT PREVIOUSLY RENOVATED IN (HVAC): Replace, exhaust systems, air distribution and Insturmentation, branch wiring related to HVA system, exit and emergency light system.	system, primary HVAC pump	ING and MECHANICAL s, packaged AC units, controls	5	\$4,003,298
2.6	Major Renovation of Program Areas: Renovation o	f area where SCAPA currently	exist after it has been moved		\$16,112,790
2.9 2.10 2.11	Construct:26Standard ClassroomConstruct:5Resource RoomsConstruct:2Computer ClassroomsConstruct:2Science ClassroomsConstruct:1Cafeteria ExpansionConstruct:1Media Center Expansion	750 sf. 375 sf. 1,280 sf. 1,000 sf. 1,600 sf. 4,547 sf.	19,500 sf. 1,875 sf. 2,560 sf. 2,000 sf. 1,600 sf. 4,547 sf.	68% 68% 68% 68% 68%	\$11,132,206 \$1,070,404 \$1,461,459 \$1,141,765 \$913,412 \$2,595,802
.1	1965 and 1996 BUILDING SECTIONs: Major Rer PREVIOUSLY RENOVATED IN 30 YEARS to in sewer,garbage area and structure, concrete steps, me lots, and asphalt paving. EXTERIOR WALLS: cle roofing with a better system and increase insuation exterior doors and hardware; BUILDING HARDW casework and generator; WINDOWS: Replace wind INTERIOR FINISHES: New paint, and ceiling tiles MECHANICAL; controls and insturmentation, exh distribution systems, cooling piping and fittings, pa cooling system, chillers, primary HVAC pumps, bo electrical distribution, local area networks, emergen system, clock system, lighting throughout the build system, refurbish and update science labs that are n	nclude: SITEWORK: Site light etal railings, canopies, pedistria an brick, redo caulk joints, tuck for better energy efficiency; DC ARE:Renovate kitchen, replace dows that do not work and for i s and new no wax flooring in cl aust ventilation system, hydron ckaged air conditioning units, c biler room piping and hot water ney power and generator, exit an ing; PLUMBING: Replace plut	ting, storm sewer, sanitary an paving, restripping parking k point brick; ROOFING: Red OORS: replace some interior a e toilet partitions, replace improved energy efficiency; lassrooms, repair terrazzo; nic distribution systems, air cooling tower and evaporative boilers. ELECTRICAL: nd emergency lighting, fire ala	nd	\$32,513,706
3.3 3.4 3.5	Construct:1Computer LabConstruct:1Cafeteria ExpansionConstruct:1Kitchen ExpansionConstruct:1Gymnasium ExpansionConstruct:1Custodial Receiving	900 sf. 2,515 sf. 1,314 sf. 4,086 sf. 1,100 sf.	900 sf. 2,515 sf. 1,314 sf. 4,086 sf. 1,100 sf.	71% 71% 71% 71% 71%	\$32,513,700 \$460,572 \$1,287,042 \$672,435 \$2,090,996 \$562,921
(4) 4.1	Southern Middle School (1966, 1998) 1966 AND 1998 BUILDING SECTIONS: Major R than 15 years old - NOT PREVIOUSLY RENOVA and increase insulation for energy efficiency. MEC radiant heater units, exhaust ventilation systems, hy air conditioning units, cooling tower and evaporative and hot water boilers.	TED IN 15 YEARS to include HANICAL (HVAC): Replace of dronic distribution systems, air	: ROOFING: Roof replacement controls and insturmentation, distribution systems, package	nt ed	\$7,037,240
4.2	Major Renovation of Program Areas: Renovation o expand the large spaces listed below.	f areas will be needed to add or	n to the building in order to		\$8,168,100
4.3	Construct:2Standard ClassroomConstruct:5Resource roomsConstruct:3Computer Classrooms	750 sf. 375 sf. 900 sf. 2,515 sf.	1,500 sf. 1,875 sf. 2,700 sf. 2,515 sf.	71% 71% 71% 71%	\$767,620 \$959,525 \$1,381,715 \$1,287,042



				ROOFING: Replace roofing,			
	insturmentatio	nd add insulation for energy efficiency, l n, exhaust ventilation systems, hydronic		-			
5 2	conditioning u		402 of Ofum domitilized no	ma into alagana and		¢0 975 440	
5.2	-	tion of Program Areas: Renovation of 4 support areas. Renovation of areas will sted below.				\$9,875,440	
5.3	•	3 FMD Classrooms (LIPSA)	825 sf.	2,475 sf.	71%	\$1,266,573	
5.4	Construct:	5 Resource rooms	375 sf.	1,875 sf.	71%	\$959,525	
5.5	Construct:	1 Computer Lab	900 sf.	900 sf.	71%	\$460,572	
5.6	Construct:	1 Cafeteria Expansion	2,515 sf.	2,515 sf.	71%	\$1,287,042	
5.7	Construct:	1 Kitchen Expansion	1,448 sf.	1,448 sf.	71%	\$741,009	
	Construct:	1 Gymnasium Expansion	5,750 sf.	5,750 sf.	71%	\$2,942,542	
	Construct:	1 Family Resource Expansion	186 sf.	186 sf.	71%	\$95,185	
5.10	Construct:	1 Custodial Receiving Expansion	103 sf.	103 sf.	71%	\$52,710	
(6)	Booker T. Wa	shington Elementary School (1971, 2000))	53,816 sf.			
6.1	1971 & 2000	BUILDING SECTIONS: Major Renovat	ion of Building Sections les			\$1,326,725	
		old - NOT PREVIOUSLY RENOVATE					
	and add insula	tion for improved energy efficiency.					
(7)		King Jr. Academy (2000)	ilding Spatiang lags than 20	40,746 sf.		\$2 025 822	
/.1		NG SECTION: Major Renovation of Bu T PREVIOUSLY RENOVATED IN 15				\$2,035,823	
	•			· / ·			
		sturmentation, radiant heater units, exha	• •				
	distribution sy	stem, packaged air conditioning units (V	RF units), and primary HVA	AC pumps.			
(8)		entary School (1972, 2000)		56,300 sf.			
8.1		BUILDING SECTIONS: Major Renovat				\$1,615,547	
	•	old - NOT PREVIOUSLY RENOVATE		1			
	roofing and ac	d insulation to improve energy efficiency	y if possible; LIFE SAFETY	': replace/update elevaor and			
(9)	Lansdowne El	ementary School (1966, 1974, 1979, 200	0)	64,218 sf.			* Current HVAC project being completed now. Due to age of other syst
(9) 9.1		ementary School (1966, 1974, 1979, 200 979, & 2000 BUILDING SECTIONS: M		*		\$1,424,892	* Current HVAC project being completed now. Due to age of other syst
(9) 9.1	1966, 1974, 1	79, & 2000 BUILDING SECTIONS: M	ajor Renovation of Building	g Sections less than 30 years old		\$1,424,892	* Current HVAC project being completed now. Due to age of other syst
(9) 9.1	1966, 1974, 19 but more than		ajor Renovation of Building NOVATED IN 15 YEARS to	g Sections less than 30 years old		\$1,424,892	* Current HVAC project being completed now. Due to age of other syst
	1966, 1974, 19 but more than all roofing and	979, & 2000 BUILDING SECTIONS: M 15 years old - NOT PREVIOUSLY REN add insulation to improve energy efficie	ajor Renovation of Building NOVATED IN 15 YEARS to ency if possible.	g Sections less than 30 years old o include: ROOFING: Replace			* Current HVAC project being completed now. Due to age of other syst
	1966, 1974, 1 but more than all roofing and Major Renova	979, & 2000 BUILDING SECTIONS: M 15 years old - NOT PREVIOUSLY REN add insulation to improve energy efficient tion of Program Areas: Renovation of ki	ajor Renovation of Building NOVATED IN 15 YEARS to ency if possible.	g Sections less than 30 years old o include: ROOFING: Replace		\$1,424,892 \$332,097	* Current HVAC project being completed now. Due to age of other syst
	1966, 1974, 1 but more than all roofing and Major Renova	979, & 2000 BUILDING SECTIONS: M 15 years old - NOT PREVIOUSLY REN add insulation to improve energy efficie	ajor Renovation of Building NOVATED IN 15 YEARS to ency if possible.	g Sections less than 30 years old o include: ROOFING: Replace			* Current HVAC project being completed now. Due to age of other sys
9.2	1966, 1974, 19 but more than all roofing and Major Renova to expand the	979, & 2000 BUILDING SECTIONS: M 15 years old - NOT PREVIOUSLY REN add insulation to improve energy efficient tion of Program Areas: Renovation of ki arge spaces listed below.	ajor Renovation of Building NOVATED IN 15 YEARS to ency if possible. tchen areas will be needed to	g Sections less than 30 years old o include: ROOFING: Replace o add on to the building in order	74%	\$332,097	* Current HVAC project being completed now. Due to age of other sys
9.2 9.3	1966, 1974, 1 but more than all roofing and Major Renova to expand the <u>Construct:</u>	 779, & 2000 BUILDING SECTIONS: M 15 years old - NOT PREVIOUSLY REN add insulation to improve energy efficient tion of Program Areas: Renovation of ki arge spaces listed below. 1 Kitchen Expansion 	ajor Renovation of Building NOVATED IN 15 YEARS to ency if possible. tchen areas will be needed to 1,199 sf.	g Sections less than 30 years old o include: ROOFING: Replace o add on to the building in order 1,199 sf.	74%		* Current HVAC project being completed now. Due to age of other sys
9.2 <u>9.3</u> KER	1966, 1974, 1 but more than all roofing and Major Renova to expand the <u>Construct:</u> A Strands New	 779, & 2000 BUILDING SECTIONS: M 15 years old - NOT PREVIOUSLY REN add insulation to improve energy efficient tion of Program Areas: Renovation of kinger arge spaces listed below. <u>1</u> Kitchen Expansion 7 Additions: Preschool, School Based Decision 	ajor Renovation of Building NOVATED IN 15 YEARS to ency if possible. tchen areas will be needed to 1,199 sf.	g Sections less than 30 years old o include: ROOFING: Replace o add on to the building in order 1,199 sf.	74%	\$332,097	* Current HVAC project being completed now. Due to age of other sys
9.2 <u>9.3</u>	1966, 1974, 1 but more than all roofing and Major Renova to expand the <u>Construct:</u>	 779, & 2000 BUILDING SECTIONS: M 15 years old - NOT PREVIOUSLY REN add insulation to improve energy efficient tion of Program Areas: Renovation of kinger arge spaces listed below. <u>1</u> Kitchen Expansion 7 Additions: Preschool, School Based Decision 	ajor Renovation of Building NOVATED IN 15 YEARS to ency if possible. tchen areas will be needed to 1,199 sf.	g Sections less than 30 years old o include: ROOFING: Replace o add on to the building in order 1,199 sf.	74%	\$332,097	* Current HVAC project being completed now. Due to age of other syst
9.2 <u>9.3</u> KER nd fix Reno	1966, 1974, 1 but more than all roofing and Major Renova to expand the <u>Construct:</u> A Strands New red technology system	 779, & 2000 BUILDING SECTIONS: M 15 years old - NOT PREVIOUSLY REN add insulation to improve energy efficient tion of Program Areas: Renovation of kinger arge spaces listed below. <u>1</u> Kitchen Expansion 7 Additions: Preschool, School Based Decision 	lajor Renovation of Building NOVATED IN 15 YEARS to ency if possible. tchen areas will be needed to <u>1,199 sf.</u> Making Meeting Area, Family Res	g Sections less than 30 years old o include: ROOFING: Replace o add on to the building in order <u>1,199 sf.</u>	74%	\$332,097	* Current HVAC project being completed now. Due to age of other syst
9.2 9.3 MER nd fix Reno uildir Reno	1966, 1974, 1 but more than all roofing and Major Renova to expand the <u>Construct:</u> A Strands New ed technology syste wation to upgr or g Code.	 779, & 2000 BUILDING SECTIONS: M 15 years old - NOT PREVIOUSLY REN add insulation to improve energy efficient tion of Program Areas: Renovation of ki arge spaces listed below. <u>1</u> Kitchen Expansion 7 Additions: Preschool, School Based Decision 	lajor Renovation of Building NOVATED IN 15 YEARS to ency if possible. tchen areas will be needed to <u>1,199 sf.</u> n Making Meeting Area, Family Res urrent life safety requirements of th	g Sections less than 30 years old o include: ROOFING: Replace o add on to the building in order <u>1,199 sf.</u> source	74%	\$332,097	* Current HVAC project being completed now. Due to age of other syst
9.2 9.3 KER nd fix Reno tuildir Reno	1966, 1974, 1 but more than all roofing and Major Renova to expand the <u>Construct:</u> A Strands New ed technology system wation to upgroup code.	 79, & 2000 BUILDING SECTIONS: M 15 years old - NOT PREVIOUSLY REN add insulation to improve energy efficient add insulation to improve energy efficient add insulation Areas: Renovation of kinger arge spaces listed below. <u>1 Kitchen Expansion</u> Additions: Preschool, School Based Decision ade all existing facilities to meet the most comparison 	lajor Renovation of Building NOVATED IN 15 YEARS to ency if possible. tchen areas will be needed to <u>1,199 sf.</u> n Making Meeting Area, Family Res urrent life safety requirements of th	g Sections less than 30 years old o include: ROOFING: Replace o add on to the building in order <u>1,199 sf.</u> source	74%	\$332,097	* Current HVAC project being completed now. Due to age of other syst
9.2 9.3 KER nd fix Reno Buildir Reno	1966, 1974, 1 but more than all roofing and Major Renova to expand the <u>Construct:</u> A Strands New ed technology syste vation to upgr ng Code.	 79, & 2000 BUILDING SECTIONS: M 15 years old - NOT PREVIOUSLY REN add insulation to improve energy efficient add insulation to improve energy efficient add insulation Areas: Renovation of kinger arge spaces listed below. <u>1 Kitchen Expansion</u> Additions: Preschool, School Based Decision ade all existing facilities to meet the most comparison 	lajor Renovation of Building NOVATED IN 15 YEARS to ency if possible. tchen areas will be needed to <u>1,199 sf.</u> n Making Meeting Area, Family Res urrent life safety requirements of th urrent accessibility requirements of	g Sections less than 30 years old o include: ROOFING: Replace o add on to the building in order <u>1,199 sf.</u> source e Kentucky the	74%	\$332,097	* Current HVAC project being completed now. Due to age of other syst
9.2 9.3 KER nd fix Reno Suildir Reno	1966, 1974, 1 but more than all roofing and Major Renova to expand the <u>Construct:</u> A Strands New ed technology syste vation to upgr ng Code.	 979, & 2000 BUILDING SECTIONS: M 15 years old - NOT PREVIOUSLY REN add insulation to improve energy efficient tion of Program Areas: Renovation of kinarge spaces listed below. 1 Kitchen Expansion 7 Additions: Preschool, School Based Decision ade all existing facilities to meet the most c ade all existing facilities to meet the most c 	lajor Renovation of Building NOVATED IN 15 YEARS to ency if possible. tchen areas will be needed to <u>1,199 sf.</u> n Making Meeting Area, Family Res urrent life safety requirements of th urrent accessibility requirements of	g Sections less than 30 years old o include: ROOFING: Replace o add on to the building in order <u>1,199 sf.</u> source e Kentucky the	74% Eff. %	\$332,097	* Current HVAC project being completed now. Due to age of other syst
9.2 9.3 KER nd fix Reno Buildir Reno Centuc	1966, 1974, 1 but more than all roofing and Major Renova to expand the <u>Construct:</u> A Strands New ed technology syste wation to upgr sky Building Code. <u>L CONSTRU</u>	 979, & 2000 BUILDING SECTIONS: M 15 years old - NOT PREVIOUSLY REN add insulation to improve energy efficient tion of Program Areas: Renovation of kinarge spaces listed below. 1 Kitchen Expansion 7 Additions: Preschool, School Based Decision ade all existing facilities to meet the most c ade all existing facilities to meet the most c 	lajor Renovation of Building NOVATED IN 15 YEARS to ency if possible. tchen areas will be needed to <u>1,199 sf.</u> n Making Meeting Area, Family Res urrent life safety requirements of th urrent accessibility requirements of after the 2026-2028 Bien	g Sections less than 30 years old o include: ROOFING: Replace o add on to the building in order <u>1,199 sf.</u> source e Kentucky the nium)		\$332,097 \$576,314	* Current HVAC project being completed now. Due to age of other sys
9.2 9.3 KER nd fix Reno Buildir Reno Centuc ITA	1966, 1974, 1 but more than all roofing and Major Renova to expand the <u>Construct:</u> A Strands New ed technology syste vation to upgr g Code. vation to upgr cky Building Code. <u>L CONSTRU</u> construction to s constructed in pho-	 979, & 2000 BUILDING SECTIONS: M 15 years old - NOT PREVIOUSLY REN add insulation to improve energy efficient tion of Program Areas: Renovation of kinarge spaces listed below. <u>1</u> Kitchen Expansion 7 Additions: Preschool, School Based Decision ms. ade all existing facilities to meet the most of ade all existing facilities to meet the most of additions (School Based Decision) <u>CTION PRIORITIES (Schedule a</u> meet student capacity; further implementation of end 	lajor Renovation of Building NOVATED IN 15 YEARS to ency if possible. tchen areas will be needed to <u>1,199 sf.</u> n Making Meeting Area, Family Res urrent life safety requirements of th urrent accessibility requirements of after the 2026-2028 Bien	g Sections less than 30 years old o include: ROOFING: Replace o add on to the building in order <u>1,199 sf.</u> source e Kentucky the nium)		\$332,097 \$576,314	* Current HVAC project being completed now. Due to age of other sys

(1) Locust Trace AgriScience (2012)



s this will not qualify for major until 2030.

1.1 Construct: 8 Standard Classroom 750 sf. 6,000 sf. 68% \$3,4	
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2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

(1) Athens-Chilesburg Elementary School (2007)		73,943 sf.		
1.1 Construct: 2 Resource Room	400 sf.	800 sf.	74%	\$384,530 *Based on using enrollment of 650 students
1.2 Construct: 2 Preschool Classrooms	825 sf.	1,650 sf.	74%	\$793,093
(2) Garrett Morgan Elementary School (2016)		73,315 sf.		
2.1 Construct: 4 Classrooms	800 sf.	3,200 sf.	74%	\$1,538,119 *Based on using enrollment of 800 students
2.2 Construct: 2 Resource Rooms	400 sf.	800 sf.	74%	\$384,530
2.3 Construct: 1 Preschool Classroom	825 sf.	825 sf.	74%	\$396,546
(3) Jessie Clark Middle School (1963, 1965, 1990, 201	5)	124,996 sf.		
3.1 Construct: 4 Classrooms	750 sf.	3,000 sf.	71%	\$1,535,239 *Based on using enrollment of 1000 students
(4) Sandersville Elementary School (2008)		72,771 sf.		*Based on using enrollment of 775 students
4.1 Construct: 3 Classrooms	800 sf.	2,400 sf.	74%	\$1,153,589
4.2 Construct: 3 Resource Rooms	400 sf.	1,200 sf.	74%	\$576,795
4.3 Construct: 3 Preschool Classroom	825 sf.	2,475 sf.	74%	\$1,189,639

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries,

administrative areas, auditoriums, and gymnasiums.

(1) 1.1	Ashland Elementary School (1972, 2002) 1972 and 2002 BUILDING SECTIONS: Major Renovation of Building Sect than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to in MECHANICAL (HVAC): primary HVAC pumps, air distribution systems, I ventilation systems, controls and insturmentation.LIFE SAFETY: update or	nclude: ROOFING and hydronic distribution systems, exhaust	* All sys \$2,448,692	stems will qualify in 2032
(2) 2.1	Athens-Chilesburg Elementary School (2007) 2007 BUILDING SECTION: Major Renovation of Building Sections less th years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: F	•	\$1,822,915	
(3) 3.1	Arlington Elementary School (1927, 1935, 1955, 1975, 2010) ALL BUILDING SECTIONS: Major Renovation of Building Sections less t years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: H (HVAC): packaged air conditioning units, air distribution systems,, exhaust insturmentation.	ROOFING and MECHANICAL	\$3,283,064	



	an Station Hi	gh School (1968, 2007)		278,574 sf.			
than			r Renovation of Building Sections less		e	\$16,078,992	
			OVATED IN 15 YEARS to include: R nentation, make-up AHU, unit heaters		ns.		
			systems, cooling piping, fittings, cooling	•			
pum							
	nstruct: 5 nstruct: 1	Classrooms Health Clinic (LIPSA)	750 sf. 1,850 sf.	3,750 sf. 1,850 sf.	68% 68%	\$2,140,809 \$1,056,132	*Based on using enrollment of 2100 students
			1,000 bii		0070	ψ1,000,10 2	
		ddle School (1976, 2009)	r Renovation of Building Sections less	103,892 sf.		\$6,453,393	
			OVATED IN 15 YEARS to include: R		C	\$0,733,373	
			tion system, primary HVAC pumps, p	ackaged AC units, controls	5		
		ion, branch wiring related to H		750 6	71 0/	#202 010	*D
	nstruct: 2 nstruct: 1	Resource Rooms Computer Lab	375 sf. 900 sf.	750 sf. 900 sf.	71% 71%	\$383,810 \$460,572	*Based on using enrollment of 750 students
	nstruct: 1	Cafeteria Addition	1,174 sf.	900 si. 1,174 sf.	71%	\$400,372 \$600,790	
	nstruct: 1	Kitchen Addition	750 sf.	750 sf.	71%	\$383,810	
	nstruct: 1	Gymnasim Expansion	5,316 sf.	5,316 sf.	71%	\$2,720,444	
5.7 Cons	nstruct: 1	Custodial Receiving	250 sf.	250 sf.	71%	\$127,937	
(6) Case	ssidy Flement	ary School (1934, 1955, 1976)	1987 2008)	78,289 sf.			*Based on using enrollment of 675 students
()	•	•	n of Building Sections less than 30 ye		ears		based on using enrolment of 075 students
		^o	15 YEARS to include: ROOFING and	2			
			C pumps, packaged AC units, controls	· · · · ·			
wiri	ring related to	HVAC				\$3,990,407	
6.2 Cons	nstruct: 2	Classrooms	800 sf.	1,600 sf.	74%	\$769,059	
	nstruct: 1	FMD Classroom	825 sf.	825 sf.	74%	\$396,546	
6.4 Cons	nstruct: I	Resource Room	400 sf.	400 sf.	74%	\$192,265	
(7) Card	rdinal Valley J	Elementary School (1962, 201	2)	74,964 sf.			
			ion of Building Sections less than 30 y			\$4,966,845	
-			D IN 15 YEARS to include: ROOFIN				
	· · · · · · · · · · · · · · · · · · ·		up air units, unit heaters, exhaust venti backaged air conditioning units, and co				
uisu	Toution syste	ins, an distribution systems, p	ackaged an conditioning units, and co	indensing units.			
	vs Mill Elem	entary School (1954, 1958, 20	10))				2025 (15 1)
(8) Clay	-	maily 500001 (175 1, 1750, 20		84.631 st.			2025 (15 year mark)
	L BUILDING	SECTIONS: Major Renovat		84,631 sf. years old but more than 15		\$3,035,617	
8.1 ALL			ion of Building Sections less than 30 y D IN 15 YEARS to include: ROOFIN	vears old but more than 15		\$3,035,617	
8.1 ALL year (HV	urs old - NOT VAC): control	PREVIOUSLY RENOVATE s and insturmentation, make-u	ion of Building Sections less than 30 y D IN 15 YEARS to include: ROOFIN up air units, radiant heater units, exhau	rears old but more than 15 G and MECHANICAL st ventilation systems,		\$3,035,617	
8.1 ALL year (HV hydr	urs old - NOT VAC): control dronic distribu	PREVIOUSLY RENOVATE s and insturmentation, make-u tion systems, air distribution s	ion of Building Sections less than 30 y D IN 15 YEARS to include: ROOFIN	rears old but more than 15 G and MECHANICAL st ventilation systems,		\$3,035,617	
8.1 ALL year (HV hydr	urs old - NOT VAC): control	PREVIOUSLY RENOVATE s and insturmentation, make-u tion systems, air distribution s	ion of Building Sections less than 30 y D IN 15 YEARS to include: ROOFIN up air units, radiant heater units, exhau	rears old but more than 15 G and MECHANICAL st ventilation systems,		\$3,035,617	
8.1 ALL years (HV hydr cond	urs old - NOT VAC): control dronic distribu ndensing units.	PREVIOUSLY RENOVATE s and insturmentation, make-u tion systems, air distribution s	ion of Building Sections less than 30 y D IN 15 YEARS to include: ROOFIN up air units, radiant heater units, exhau	rears old but more than 15 G and MECHANICAL st ventilation systems,		\$3,035,617	
 8.1 ALL years (HV) hydr cond (9) Craw 	ars old - NOT VAC): control dronic distribu adensing units awford Middle	PREVIOUSLY RENOVATE s and insturmentation, make-u tion systems, air distribution s School (1968, 1998)	ion of Building Sections less than 30 y D IN 15 YEARS to include: ROOFIN up air units, radiant heater units, exhau	Years old but more than 15 G and MECHANICAL ast ventilation systems, conditioning units, and 100,349 sf.	e	\$3,035,617	
8.1 ALL years (HV hydr cond (9) Craw 9.1 1968 than	ars old - NOT VAC): control dronic distribu adensing units. awford Middle 58 and 1998 B n 15 years old	PREVIOUSLY RENOVATE s and insturmentation, make-u tion systems, air distribution s School (1968, 1998) UILDING SECTIONS: Majo - NOT PREVIOUSLY RENO	ion of Building Sections less than 30 y D IN 15 YEARS to include: ROOFIN up air units, radiant heater units, exhau systems, makeup air unit, packaged air r Renovation of Building Sections less OVATED IN 15 YEARS to include: R	Vears old but more than 15 G and MECHANICAL ast ventilation systems, conditioning units, and 100,349 sf. s than 30 years old but more COOFING and			
 8.1 ALL years (HV hydr cond (9) Crav 9.1 1968 than MEC 	ars old - NOT VAC): control dronic distribundensing units awford Middle 58 and 1998 B n 15 years old ECHANICAL	PREVIOUSLY RENOVATE s and insturmentation, make-u tion systems, air distribution s School (1968, 1998) UILDING SECTIONS: Majo - NOT PREVIOUSLY RENO (HVAC): Replace air distribu	ion of Building Sections less than 30 y D IN 15 YEARS to include: ROOFIN up air units, radiant heater units, exhau systems, makeup air unit, packaged air r Renovation of Building Sections less OVATED IN 15 YEARS to include: R tion system, primary HVAC pumps, p	Years old but more than 15 G and MECHANICAL ast ventilation systems, conditioning units, and 100,349 sf. s than 30 years old but more COOFING and backaged AC units, controls			
 8.1 ALL years (HV) hydr cond (9) Craw 9.1 1968 than MEC and 1 	ars old - NOT VAC): control dronic distribu adensing units. awford Middle 58 and 1998 B n 15 years old ECHANICAL d Insturmentati	PREVIOUSLY RENOVATE s and insturmentation, make-u tion systems, air distribution s School (1968, 1998) UILDING SECTIONS: Majo - NOT PREVIOUSLY RENO (HVAC): Replace air distribu ion, branch wiring related to H	ion of Building Sections less than 30 y D IN 15 YEARS to include: ROOFIN up air units, radiant heater units, exhau systems, makeup air unit, packaged air r Renovation of Building Sections less OVATED IN 15 YEARS to include: R ttion system, primary HVAC pumps, p IVAC: LIFE SAFETY: Fire alarm sys	Years old but more than 15 G and MECHANICAL ast ventilation systems, conditioning units, and 100,349 sf. s than 30 years old but more COOFING and backaged AC units, controls atem.	3	\$8,522,361	
 8.1 ALL years (HV) hydr cond (9) Craw 9.1 1968 than MEC and 9.2 Cons 	ars old - NOT VAC): control dronic distribu adensing units. awford Middle 58 and 1998 B n 15 years old ECHANICAL d Insturmentati nstruct: 3	PREVIOUSLY RENOVATE s and insturmentation, make-u tion systems, air distribution s School (1968, 1998) UILDING SECTIONS: Majo - NOT PREVIOUSLY RENO (HVAC): Replace air distribu ion, branch wiring related to H Resource Rooms	ion of Building Sections less than 30 y D IN 15 YEARS to include: ROOFIN up air units, radiant heater units, exhau systems, makeup air unit, packaged air r Renovation of Building Sections less OVATED IN 15 YEARS to include: R tion system, primary HVAC pumps, p IVAC: LIFE SAFETY: Fire alarm sys 375 sf.	vears old but more than 15 G and MECHANICAL ist ventilation systems, conditioning units, and 100,349 sf. s than 30 years old but more COOFING and backaged AC units, controls item. 1,125 sf.	71%	\$8,522,361 \$575,715	*Based on using enrollment of 850 students
 8.1 ALL years (HV hydr cond) (9) Craw 9.1 1968 than MEC and 9.2 Cons 9.3 Cons 	ars old - NOT 1 VAC): control dronic distribu adensing units. wford Middle 58 and 1998 B n 15 years old ECHANICAL I Insturmentati nstruct: 3 nstruct: 1	PREVIOUSLY RENOVATE s and insturmentation, make-ution systems, air distribution s School (1968, 1998) UILDING SECTIONS: Majo - NOT PREVIOUSLY RENO (HVAC): Replace air distribution, branch wiring related to F Resource Rooms Science Classroom	ion of Building Sections less than 30 y D IN 15 YEARS to include: ROOFIN up air units, radiant heater units, exhau systems, makeup air unit, packaged air r Renovation of Building Sections less OVATED IN 15 YEARS to include: R tion system, primary HVAC pumps, p IVAC: LIFE SAFETY: Fire alarm sys 375 sf. 1,000 sf.	vears old but more than 15 G and MECHANICAL ist ventilation systems, conditioning units, and 100,349 sf. s than 30 years old but more COOFING and backaged AC units, controls item. 1,125 sf. 1,000 sf.	5 71% 71%	\$8,522,361 \$575,715 \$511,746	*Based on using enrollment of 850 students
8.1 ALL years (HV) (HV) hydr cond 1968 (9) Craw 9.1 1968 than MEC and 9.2 9.3 Cons 9.4 Cons	ars old - NOT VAC): control dronic distribu adensing units. awford Middle 58 and 1998 B n 15 years old ECHANICAL d Insturmentati nstruct: 3	PREVIOUSLY RENOVATE s and insturmentation, make-u tion systems, air distribution s School (1968, 1998) UILDING SECTIONS: Majo - NOT PREVIOUSLY RENO (HVAC): Replace air distribu ion, branch wiring related to H Resource Rooms	ion of Building Sections less than 30 y D IN 15 YEARS to include: ROOFIN up air units, radiant heater units, exhau systems, makeup air unit, packaged air r Renovation of Building Sections less OVATED IN 15 YEARS to include: R tion system, primary HVAC pumps, p IVAC: LIFE SAFETY: Fire alarm sys 375 sf.	vears old but more than 15 G and MECHANICAL ist ventilation systems, conditioning units, and 100,349 sf. s than 30 years old but more COOFING and backaged AC units, controls item. 1,125 sf.	71%	\$8,522,361 \$575,715	*Based on using enrollment of 850 students



more than 15 years of MECHANICAL (HV ventilation systems, h	BUILDING SECTIONS: Major Reno Id - NOT PREVIOUSLY RENOVATE (AC): controls and insturmentation, rac hydronic distribution systems, air distri s, cooling towers, and primary HVAC u	D IN 15 YEARS to include: liant heater units, self-contain pution systems, cooling piping	ROOFING and ed units, exhaust		\$3,800,743	*Based on using enrollment of 600 students
-	assrooms	800 sf.	1,600 sf.	74%	\$769,059	
	esource Room	400 sf.	1,200 sf.	74%	\$576,795	
	mily Resource Area	300 sf.	300 sf.	74%	\$144,199	
	istodial Receiving	250 sf.	250 sf.	74%	\$120,166	
		250 31.	250 31.	/ + / 0	\$120,100	1
11.1 1963, 1975 and 2013 more than 15 years of MECHANICAL (HV	ntary School (1963, 1975, 2013) BUILDING SECTIONS: Major Reno Id - NOT PREVIOUSLY RENOVATE (AC): controls and insturmentation, un air distribution systems, packaged air c	D IN 15 YEARS to include: it heaters, exhaust ventilation	ROOFING and systems, hydronic		\$4,028,720	
than 15 years old - N MECHANICAL (HV	le School (2004, 2007) DING SECTIONS: Major Renovation OT PREVIOUSLY RENOVATED IN VAC): Replace air distribution system, and Insturmentation, branch wiring rel	15 YEARS to include: ROOI primary HVAC pumps, packa	FING and		\$7,537,678	*Based on using enrollment of 1100 students * 2004 section all systems will qualify in 2034 and 2007 section all systems
	assroom	750 sf.	3,750 sf.	71%	\$1,919,049	
	esource Rooms	375 sf.	2,250 sf.	71%	\$1,151,430	
	omputer Classrooms	900 sf.	2,250 si. 900 sf.	71%	\$460,572	
	edia Center Expansion	1,628 sf.	1,628 sf.	71%	\$400,372	
	-					
	tchen Expansion Ifeteria Expansion	1,325 sf. 2,214 sf.	1,325 sf. 2,214 sf.	71% 71%	\$678,064 \$1,122,007	
12.7 Construct: 1 Ca	neteria Expansion	2,214 81.	2,214 SI.	/170	\$1,133,007	1
than 15 years old - N MECHANICAL (HV	ning Center (1967, 2002) DING SECTIONS: Major Renovation OT PREVIOUSLY RENOVATED IN VAC): Replace air distribution system, 2 and Insturmentation, branch wiring rel	15 YEARS to include: ROOI primary HVAC pumps, packa	FING and ged AC units, radiant		\$3,440,012	* All systems will qualify in 2032.
PREVIOUSLY REN foundations, and plur stairs;EXTERIOR W brick; ROOFING: R doors that are damage INTERIOR FINISHE MECHANICAL (HV systems, self-containe ELECTRICAL: gene intercom and paging,	hool Center (1972, 1980) CTIONS: Major Renovation of Buildin OVATED IN 30 YEARS to include: A ning fixtures. INCLUDING SITE WC ALLS: Clean brick redo caulk joints a Replace roofing and increase insulation ed, update hardware; WINDOWS: Rep ES: replace VCT in entire building with VAC):primary HVAC pumps, air distribution ed units, make-up air units, controls an rator, upgrade electrical distribution sy clocks and telephone system; PLUME ce casework, markerboards and tackboa	Il full renovttion except for sa RK: Asphalt paving and park ound windows, redo caulking for energy efficciency; DOO lace windows with energy eff a no wax flooring systems, no tuion systems, hydronic syste d insturmentation and unit her stem, new lighting, new exit a ING:hot water tanks, and upd	anitary sewer work, sing lot, g in masonry, tuck point PRS: Replace interior ficient windows; new ceilings; ems, exhaust ventilation aters and roof top units; and emergency lighting,		\$3,343,478	



ms will qualify in 2037.

15.1 ALL BUILD years old - No (HVAC): Rep	gs Elementary School (1964, 1975, 20 ING SECTIONS: Major Renovation of OT PREVIOUSLY RENOVATED IN place exhaust ventilation and air distrib rols and Insturmentation, make up air h	f Building Sections less than 3 15 YEARS to include: ROOF ution systems, packaged AC u	ING and MECHANICAL mits, condensing units, unit		\$4,595,722	2028 (15 year mark)
16.1 ALL BUILD years old - No (HVAC): Rep	ementary School (1957, 1958, 2014) ING SECTIONS: Major Renovation of OT PREVIOUSLY RENOVATED IN place exhaust ventilation and air distrib Insturmentation.	15 YEARS to include: ROOF	ING and MECHANICAL		\$4,807,321	2029 (15 year mark)
17.1 ALL BUILD years old - No (HVAC): Rep	Allen Elementary School (1958, 1968, ING SECTIONS: Major Renovation of OT PREVIOUSLY RENOVATED IN place exhaust ventilation and air distrib Insturmentation.	f Building Sections less than 3 15 YEARS to include: ROOF	ING and MECHANICAL		\$3,601,436	2026 (15 year mark)
18.1 ALL BUILD	Middle School (1963, 1965, 1990, 2013 ING SECTIONS: Major Renovation of OT PREVIOUSLY RENOVATED IN	Building Sections less than 3			\$2,910,709	
19.1 1975 and 200 than 15 years MECHANIC	Elementary School (1975, 2001) 01 BUILDING SECTIONS: Major Ren old - NOT PREVIOUSLY RENOVA AL (HVAC): controls and Insturmenta ribution systems, air distribution system	TED IN 15 YEARS to include tion, radiant heater units, exha	: ROOFING and ust ventilation systems,		\$4,695,462	*Based on using enrollment of 500 students
19.2 Construct:	1 Preschool Classroom	825 sf.	825 sf.	68%	\$431,511	
 20.1 ALL BUILD years old - No (HVAC): Pac units and con 20.2 Construct: 20.3 Construct: 20.4 Construct: 20.5 Construct: 	ddle School (1957, 1960, 1963, 1970, ING SECTIONS: Major Renovation of OT PREVIOUSLY RENOVATED IN ekaged air conditioning units, air distrib trols and insturmentation 3 Classrooms 1 Resource Room 2 Computer Classrooms 1 Health Clinic (LIPSA)	f Building Sections less than 3 15 YEARS to include: ROOF bution systems, exhaust ventila 750 sf. 375 sf. 900 sf. 1,500 sf.	ING and MECHANICAL	71% 71% 71% 71%	\$2,538,826 \$1,151,430 \$191,905 \$921,144 \$767,620	
	ING SECTIONS: Major Renovation of OT PREVIOUSLY RENOVATED IN	-	•		\$2,331,480	
22.1 2007 BUILD years old - No (HVAC): con	entary School (2007) ING SECTION: Major Renovation of OT PREVIOUSLY RENOVATED IN ntrols and insturmentation, make up air ystems, hydronic distribution systems, a AC pumps.	15 YEARS to include: ROOF handing units, unit heaters, se	ING and MECHANICAL If contained units, exhaust		\$5,063,687	*Based on using enrollment of 750 students
22.2 Construct:22.3 Construct:22.4 Construct:	 Classrooms Resource Rooms Preschool Classroom 	800 sf. 400 sf. 825 sf.	2,400 sf. 800 sf. 825 sf.	74% 74% 74%	\$1,153,589 \$384,530 \$396,546	



	Locust Trace AgriScience Center (2012) 2012 BUILDING SECTION: Major Renovation of Build years old - NOT PREVIOUSLY RENOVATED IN 15 Y (HVAC): controls and insturmentation, make up air hand systems, packaged air conditioning units, and primary HV	EARS to include: ROOFING ing unit, exhaust ventilation	and MECHANICAL	\$3,940,043	2027 (15 year mark)
	Locust Trace Arena (2012) 2012 BUILDING SECTION: Major Renovation of Build years old - NOT PREVIOUSLY RENOVATED IN 15 Y. (HVAC): controls and insturmentation, make up air hand systems, packaged air conditioning units, and primary HV	EARS to include: ROOFING ing unit, exhaust ventilation	6 and MECHANICAL	\$1,324,884	2027 (15 year mark)
	Madeline M Breckinridge Elementary School (1963, 197 ALL BUILDING SECTION: Major Renovation of Build old - NOT PREVIOUSLY RENOVATED IN 15 YEARS controls and insturmentation, exhaust ventilation systems units.	ing Sections less than 30 yea to include: ROOFING and 1	MECHANICAL (HVAC):	\$3,621,95	2029 (15 year mark) 3
	Mary Todd Elementary School (1958, 2013) ALL BUILDING SECTION: Major Renovation of Build old - NOT PREVIOUSLY RENOVATED IN 15 YEARS condensing units, radiant heater units, controls and instur- systems, packaged air conditioning units.	to include: ROOFING and	MECHANICAL (HVAC):	\$2,889,55	2028 (15 year mark) 3
	Meadowthorpe Elementary School (1961, 1975, 1980, 19 ALL BUILDING SECTION: Major Renovation of Build old - NOT PREVIOUSLY RENOVATED IN 15 YEARS controls and insturmentation, exhaust ventilation systems units.	ing Sections less than 30 yea to include: ROOFING and 1	MECHANICAL (HVAC):	\$4,336,50	2029 (15 year mark)
. ,	Millcreek Elementary School (1979, 2012) ALL BUILDING SECTION: Major Renovation of Build old - NOT PREVIOUSLY RENOVATED IN 15 YEARS controls and insturmentation, exhaust ventilation systems units.	to include: ROOFING and	MECHANICAL (HVAC):	\$3,673,40	2027 (15 year mark) l
· · ·	Morton Middle School (1938, 1973, 2003) 1938 BUILDING SECTION: Major Renovation of Build years old - NOT PREVIOUSLY RENOVATED IN 15 Y. air conditioning units, air distribution systems, hydronic contained units, controls and insturmentation.	EARS to include: MECHAN	IICAL (HVAC): packaged	\$3,955,45:	*Based on using enrollment of 750 students
29.2	1973 and 2003 BUILDING SECTIONS: Major Renovation than 15 years old - NOT PREVIOUSLY RENOVATED IN MECHANICAL (HVAC): packaged air conditioning unit exhaust ventilation systems, self contained units, controls	IN 15 YEARS to include: RO	DOFING AND	\$1,490,434	
29.3	Construct: 4 Resource Rooms	375 sf.	1,500 sf.	71% \$767,620	
	Northern Elementary School (1969, 1975, 1998) All BUILDING SECTIONs: Major Renovation of Buildi old - NOT PREVIOUSLY RENOVATED IN 15 YEARS		37,310 sf. s old but more than 15 years	\$204,12	Roofing done in 2012- 15 year mark is 2027



31.1	Picadome Elementary School (1979, 2002) 1979 and 2002 BUILDING SECTIONS: Major Ren than 15 years old - NOT PREVIOUSLY RENOVAT	e			\$3,049,016	*Based on using enrollment of 450 students
	MECHANICAL (HVAC): primary HVAC pumps, a hydronic distribution systems, exhaust ventilation sy	• • •	-			
32.1	Rosa Parks Elementary School (1997) 1997 BUILDING SECTION: Major Renovation of I PREVIOUSLY RENOVATED IN 30 YEARS to inc	lude: SITEWORK: Site Light	ing, storm water updates,		\$23,811,568	*Based on using enrollment of 750 students
	garbage area cleaning and structural improvements, J EXTERIOR WALLS: Clean brick, repair EIFS, repair masonry, tuck point brick; ROOFING: replace guter energy efficciency; DOORS: replace exterior doors update hardware; BUILDING HARDWARE: replace WINDOWS: replace windows with energy efficient building with a no wax flooring systems; replace car pumps, air distribution systems, hydronic systems, e units, controls and insturmentation and unit heaters; system, new lighting, new exit and emergency lighting	int EIFS, redo caulk joints arous s and downspouts, replace root with FRP doors and replace int e casework, kitchen equipment, windows; INTERIOR FINISH bet, new ceilings; MECHANIC chaust ventilation systems, self ELECTRICAL: generator, upg	and windows, redo caulking in fing and increase insulation for erior doors that are damaged, and toilet partitions: ES: replace VCT in entire CAL (HVAC):primary HVAC -contained units, make-up air rade electrical distribution			
	system; PLUMBING:new fixtures, hot water tanks, a EQUIPMENT: see building hardware.					
32.3 32.4 32.5	Construct:3ClassroomsConstruct:4Resource RoomsConstruct:2Preschool ClassroomsConstruct:1Computer ClassroomConstruct:1Custodial Receiving	800 sf. 400 sf. 825 sf. 800 sf. 250 sf.	2,400 sf. 1,600 sf. 1,650 sf. 800 sf. 250 sf.	74% 74% 74% 74% 74%	\$1,153,589 \$769,059 \$793,093 \$384,530 \$120,166	
33.1	Russel Cave Elementary School (1926, 1956, 1963, 2010 and 1982 BUILDING SECTIONS: Major Ren than 15 years old - NOT PREVIOUSLY RENOVATIONS	ovation of Building Sections le				This school is on a septic system and only 300 kids can be there2025 (1
	1926, 1956, 1963, 1982, and 2010 BUILDING SEC years old but more than 15 years old - NOT PREVIO MECHANICAL (HVAC): radiant heater units, pack ventilation systems, controls and insturmentation and	USLY RENOVATED IN 15 Yaged air conditioning units, air	EARS to include:		\$828,492 \$1,551,759	
	Sandersville Elementary School (2008)		72,771 sf.		\$1,551,759	1
34.1	2008 BUILDING SECTION: Major Renovation of I years old - NOT PREVIOUSLY RENOVATED IN and modified bitumen systems.		years old but more than 15			
					\$1,794,022	
35.1	Southern Elementary School (1969, 1974, 2002) 1969, 1974, and 2002 BUILDING SECTIONS: Maj more than 15 years old - NOT PREVIOUSLY RENO MECHANICAL (HVAC): packaged air conditioning exhaust ventilation systems, controls and insturment	VATED IN 15 YEARS to inc gunits, air distribution systems	lude: ROOFING AND , hydronic distribution systems,			Enrollment at 408.
	exhaust ventuation systems, controls and instament	ation and primary ITVAC pump			\$3,118,348	_
36.1	Stonewall Elementary School (1961, 1963, 1975, 19 ALL BUILDING SECTIONS: Major Renovation of years old - NOT PREVIOUSLY RENOVATED IN (HVAC): packaged air conditioning units, air distrib	Building Sections less than 30 5 YEARS to include: ROOFI	NG AND MECHANICAL			
	systems, controls and insturmentation.				\$5,155,629	

DRAFT

5 (15 year mark)

37.1 ALL BUIL years old - (HVAC): p	k Elementary School (1963, 1975, 19 DING SECTIONS: Major Renovati NOT PREVIOUSLY RENOVATE backaged air conditioning units, air d pontrols and insturmentation.	on of Building Sections less than 30 D IN 15 YEARS to include: ROOFI	NG AND MECHANICAL		\$5,211,871	2029 (15 year mark)
38.1 1963, 1975 old but mo MECHAN	k Middle School (1963, 1975, 1988 5, 1988, and 2002 BUILDING SECT re than 15 years old - NOT PREVIO ICAL (HVAC): packaged air conditi Id insturmentation and primary HVA	IONS: Major Renovation of Buildin USLY RENOVATED IN 15 YEAR oning units, air distribution systems	S to include: ROOFING AN	ID	\$5,574,716	2028 (15 year mark)
39.1 1997 BUIL PREVIOU garbage are EXTERIO ROOFING DOORS: r BUILDING windows w flooring sy systems, hy insturment new exit ar system; PL	ark Elementary School (1997) LDING SECTION: Major Renovatio SLY RENOVATED IN 30 YEARS ea cleaning and structural improvement R WALLS: Clean brick redo caulk ju- ereplace guters and downspouts, rep- eplace exterior doors with FRP doors G HARDWARE: replace casework, ju- vith energy efficient windows; INTE stems, replace carpet, new ceilings; ju- ydronic systems, exhaust ventilation ation and unit heaters; ELECTRICA nd emergency lighting, intercom and LUMBING:new fixtures, hot water ta ENT: see building hardware.	to include: SITEWORK: Site Light ents, pedistrian paving, parking lot a pints around windows, redo caulking lace roofing and increase insulation is and replace interior doors that are of kitchen equipment, and toilet partition RIOR FINISHES: replace VCT in e MECHANICAL (HVAC):primary F systems, self-contained units, make L: generator, upgrade electrical disti- paging, clocks, fire alarm system, se	ting, storm water updates, sphalt repaving and stripping g in masonry, tuck point brick for energy efficciency; damaged, update hardware; ons: WINDOWS: replace ntire building with a no wax IVAC pumps, air distribution oup air units, controls and ribution system, new lighting ecurity system and telephone	k; 1	\$23,953,883	*Based on using enrollment of 750 students
39.2 Construct:39.3 Construct:39.4 Construct:39.5 Construct:39.6 Construct:	 Classroom Resource Rooms Preschool Classrooms Computer Classroom Custodial Receiving 	800 sf. 400 sf. 825 sf. 800 sf. 250 sf.	800 sf. 1,600 sf. 2,475 sf. 800 sf. 250 sf.	74% 74% 74% 74% 74%	\$384,530 \$769,059 \$1,189,639 \$384,530 \$120,166	
(40) Wellington 40.1 2011 BUII years old - (HVAC): p	n Elementary School (2011) DING SECTION: Major Renovatio NOT PREVIOUSLY RENOVATEI primary HVAC pumps, air distributio pontrols and insturmentation.	n of Building Sections less than 30 D IN 15 YEARS to include: ROOFI	73,990 sf. years old but more than 15 NG AND MECHANICAL			current enrollment removed additions.
41.1 2007 BUII years old - (HVAC): p	Vells Brown Elementary School (200 LDING SECTION: Major Renovatio NOT PREVIOUSLY RENOVATEI primary HVAC pumps, air distributio pontrols and insturmentation.	n of Building Sections less than 30 D IN 15 YEARS to include: ROOFI	NG AND MECHANICAL		\$4,385,703	
42.1 1954 and 2 than 15 yea MECHAN	nentary School (1954, 2010) 2010 BUILDING SECTIONS: Major ars old - NOT PREVIOUSLY RENC ICAL (HVAC): condensing units, ra ackaged air conditioning units, exhau	OVATED IN 15 YEARS to include: diant heater units, make up air hand	ROOFING AND ling units, air distribution	e	\$4,995,874	

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.



- **2e. Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky Building Code.
- **2f. Renovation to upgrade all existing facilities** to meet the most current accessibility requirements of the Kentucky Building Code.

	truction of n			expansions including kitchen, cafeterias, administrati	ve areas,		
Man	agement sup	port	areas; Construct, acquisi	, or renovation of central offices, bus garages, or cent	tral stores		
(1) 1.1	1968 BUILI PREVIOUS areas, drive DOORS: Up and ADA st flooring sys ELECTRIC technology,	DINC LY F areas pdate andar tems, AL: 1 secui	RENOVATED IN 30 s, redo asphalt paving e door and hardware to rds WINDOWS: repla , paint, new ceiling gr Upgrade to meet curre	ovation of Building Systems more than 30 CARS to include: SITEWORK: Demolition d sidewalks; ROOFING: replace roofing a eet ADA standards; BUILDING HARDW and upgrade; INTERIOR FINISHES: rep and systems; MECHANICAL (HVAC):R codes, add additional electric for more bus ystems; PLUMBING: replace all fixtures a	on of bus awnings, pedistrian nd gutter, drainage systems; /ARE: Update all for life safe lace flooring with non wax eplace with new system; ses on the campus, upgrade		\$4,428,12
1.2	-	-	Bus Bays	1,200 sf.	4,800 sf.	74%	\$2,307,17
(2)	Renovation Administrat			g (1978) to become the Transporation	43,496 sf		
2.1	1978 BUILI	DINC LY F	G SECTION: Major R	ovation of Building Systems more than 30	years old - NOT	74%	\$16,846,47

DISTRICT NEED

\$654,242,869



5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

(1) Dense Station II at S_{2} = 1 (10(2, 2007))		278,574 sf.		
 Bryan Station High School (1968, 2007) Construct: 1 Auxiliary Gymnasium 	9,550 sf.	278,374 SI. 9,550 sf.	68%	\$4,798,594
1.2 Construct: 1 Health Clinic	1,850 sf.	1,850 sf.	68%	
1.2 Construct. 1 Treatth Chine	1,650 \$1.	1,650 \$1.	0870	\$929,571
(2) Frederick Douglass High School (2017)		266,018 sf		
2.1 Construct: 1 Indoor Hitting Facility	4,373 sf.	4,373 sf.	68%	\$2,197,304
(3) Lafayette High School (1939, 1965, 1973, 1975)		249,735 sf.		
3.1 Construct: 1 Auxiliary Gymnasium	9,550 sf.	9,550 sf.	68%	\$4,798,594
(4) Paul Laurence Dunbar High School (1991)		271,514 sf		
4.1 Construct: 1 Auxiliary Gymnasium	9,550 sf.	9,550 sf.	68%	\$4,798,594
4.2 Construct: 1 Softball Field House	2,849 sf.	2,849 sf.	68%	\$1,431,539
4.3 Renovate: 1 Resurface turf and track				\$2,750,000
(5) Middle School Athletic Items:				
5.1 Construct Middle School Athletic Comple	ex			\$8,500,000
5.2 Existing middle school athletic fields to b	e stripped, laser leveled, res	sodded, and sprinkler system i	installed.	
(6) New Middle School (1,200 students) Vicinity of Mast				
(6) New Middle School (1,200 students) Vicinity of Mast6.1 Construct: 1 Middle School	terson Station Area 140,866 sf.	140,866 sf.	71%	\$72,087,679
6.1 Construct: 1 Middle School	140,866 sf.			\$72,087,679
	140,866 sf.			\$72,087,679
6.1 Construct: 1 Middle School(7) Operations Department (Child Nutrition, Facility Desi	140,866 sf.			\$72,087,679 \$23,086,486
 6.1 Construct: 1 Middle School (7) Operations Department (Child Nutrition, Facility Desi Risk Management & Safety) 7.1 Construct: 1 Operations Dept. Bldg. 	140,866 sf. gn & Construction, Ground 50,000 sf.	ls & Custodial Support, Maint 50,000 sf.	tenance, and	
6.1 Construct: 1 Middle School(7) Operations Department (Child Nutrition, Facility Desi Risk Management & Safety)	140,866 sf. gn & Construction, Ground 50,000 sf.	ls & Custodial Support, Maint 50,000 sf.	tenance, and	
 6.1 Construct: 1 Middle School (7) Operations Department (Child Nutrition, Facility Desi Risk Management & Safety) 7.1 Construct: 1 Operations Dept. Bldg. (8) Preschool Center (acquire or construct new preschool of the section of the sectio	140,866 sf. gn & Construction, Ground 50,000 sf.	ls & Custodial Support, Maint 50,000 sf.	tenance, and	
 6.1 Construct: 1 Middle School (7) Operations Department (Child Nutrition, Facility Desi Risk Management & Safety) 7.1 Construct: 1 Operations Dept. Bldg. (8) Preschool Center (acquire or construct new preschool County). 	140,866 sf. gn & Construction, Ground 50,000 sf. center to serve 90 children o	ls & Custodial Support, Maint 50,000 sf. on the northside of Fayette	tenance, and 74%	\$23,086,486
 6.1 Construct: 1 Middle School (7) Operations Department (Child Nutrition, Facility Desi Risk Management & Safety) 7.1 Construct: 1 Operations Dept. Bldg. (8) Preschool Center (acquire or construct new preschool County). 8.1 Construct: 1 Preschool Center 	140,866 sf. gn & Construction, Ground 50,000 sf. center to serve 90 children o	ls & Custodial Support, Maint 50,000 sf. on the northside of Fayette	tenance, and 74%	\$23,086,486 \$6,769,881
 6.1 Construct: 1 Middle School (7) Operations Department (Child Nutrition, Facility Desi Risk Management & Safety) 7.1 Construct: 1 Operations Dept. Bldg. (8) Preschool Center (acquire or construct new preschool county). 8.1 Construct: 1 Preschool Center (9) Performing Arts Auditorium (1000 seats) 9.1 Construct: 1 Auditorium 	140,866 sf. gn & Construction, Ground 50,000 sf. center to serve 90 children o 14,662 sf. 15,000 sf.	s & Custodial Support, Maint 50,000 sf. on the northside of Fayette 14,662 sf.	tenance, and 74% 74%	\$23,086,486
 6.1 Construct: 1 Middle School (7) Operations Department (Child Nutrition, Facility Desi Risk Management & Safety) 7.1 Construct: 1 Operations Dept. Bldg. (8) Preschool Center (acquire or construct new preschool County). 8.1 Construct: 1 Preschool Center (9) Performing Arts Auditorium (1000 seats) 	140,866 sf. gn & Construction, Ground 50,000 sf. center to serve 90 children o 14,662 sf. 15,000 sf.	s & Custodial Support, Maint 50,000 sf. on the northside of Fayette 14,662 sf.	tenance, and 74% 74%	\$23,086,486 \$6,769,881

