

7.B.

Community Education Program Update

March 2025

2024-25 Community Education Extended Learning (CEEL)

| | |
|------------------------------|--|
| Program Fees | \$370/month vs \$295/month in 2023-24 school year |
| Part-time Days | Resumed part-time options due to rate increase; provides more flexibility for families |
| Corl Street Re-opened | All eight elementary schools once again host their own programs; increased interest at that location with a waitlist |
| Community Partners | Programming with community partners takes place less frequently than prior years due to budget |
| Licensing | DHS licensing has proven manageable; wrapping up first full year and recertification is currently underway |

CEEL By the Numbers

| | 2024-25 | 2023-24 | 2022-23 |
|-------------------|----------------|----------------|----------------|
| Monthly Fee | \$370 | \$295 | \$270 |
| Students Enrolled | 446 | 450 | 432 |
| Waitlist | 45 | 28 | 52 |

| | CEEL Enrollment | Student Enrollment | % |
|-------------------|----------------------------|-------------------------------|------------|
| Corl Street | 49 | 264 | 19% |
| Easterly Parkway | 60 | 330 | 18% |
| Ferguson Township | 45 | 295 | 15% |
| Gray's Woods | 52 | 369 | 14% |
| Mount Nittany | 42 | 424 | 10% |
| Park Forest | 54 | 443 | 12% |
| Radio Park | 93 | 452 | 21% |
| Spring Creek | 51 | 366 | 14% |
| Total | 446 | 2,943 | 15% |

Financials

State College Area School District Community Ed and CEEL

| | 2021-2022 | 2022-2023 | 2023-2024 |
|--|--------------------|--------------------|---------------------|
| <u>Total Community Ed (Includes CEEL)</u> | | | |
| Community Ed Revenue | \$ 922,842 | \$ 1,286,765 | \$ 1,458,427 |
| State PSERS and FICA Reimbursement | 120,232 | 144,237 | 154,437 |
| Total Revenue | 1,043,073 | 1,431,002 | 1,612,864 |
| Operational Expense | 884,322 | 1,266,235 | 1,580,763 |
| Administrative Expense | 198,562 | 230,169 | 251,533 |
| Total Expense | 1,082,884 | 1,496,404 | 1,832,295 |
| Total Community Ed Revenue over Expense | \$ (39,810) | \$ (65,402) | \$ (219,432) |

VIPS/Volunteer Clearances

- VIPS tutoring center currently serving 44 students with 36 tutors; 2023-24 served 52 students with the help of 34 tutors
- Most common subjects: elementary reading/writing; middle and high school math
- 935 cleared volunteers last school year, 597 currently

In-Car Driver Education

- Serve an average of 165 students per year
- High school students and adults
- Three instructors, two vehicles
- Certified to issue the driving test to high school students; one of our instructors is certified to test; once instructor leaves that position, tests must be taken at the DMV

Questions?

SCASD alum Isabelle Snyder, % 2021, is a senior Art Ed student at PSU. For her Honors Thesis, she is working with various community groups, including CEEL, to explore the marsh ecosystem. After a brief presentation, students drew pictures of things they might find in a marsh (real or imagined!). Isabelle will use the drawings to design a mural that will be painted on one of the buildings at Millbrook Marsh.

