

# Community Education Program Update

March 2025

# 2024-25 Community Education Extended Learning (CEEL)

## **Program Fees**

\$370/month vs \$295/month in 2023-24 school year

## **Part-time Days**

Resumed part-time options due to rate increase; provides more flexibility for families

## **Corl Street Re-opened**

All eight elementary schools once again host their own programs; increased interest at that location with a waitlist

## **Community Partners**

Programming with community partners takes place less frequently than prior years due to budget

## **Licensing**

DHS licensing has proven manageable; wrapping up first full year and recertification is currently underway

# CEEL By the Numbers

	2024-25	2023-24	2022-23
Monthly Fee	\$370	\$295	\$270
Students Enrolled	446	450	432
Waitlist	45	28	52

	CEEL Enrollment	Student Enrollment	%
Corl Street	49	264	19%
Easterly Parkway	60	330	18%
Ferguson Township	45	295	15%
Gray's Woods	52	369	14%
Mount Nittany	42	424	10%
Park Forest	54	443	12%
Radio Park	93	452	21%
Spring Creek	51	366	14%
<b>Total</b>	<b>446</b>	<b>2,943</b>	<b>15%</b>

# Financials

## State College Area School District Community Ed and CEEL

	2021-2022	2022-2023	2023-2024
<b><u>Total Community Ed (Includes CEEL)</u></b>			
Community Ed Revenue	\$ 922,842	\$ 1,286,765	\$ 1,458,427
State PSERS and FICA Reimbursement	120,232	144,237	154,437
Total Revenue	1,043,073	1,431,002	1,612,864
Operational Expense	884,322	1,266,235	1,580,763
Administrative Expense	198,562	230,169	251,533
Total Expense	1,082,884	1,496,404	1,832,295
<b>Total Community Ed Revenue over Expense</b>	<b>\$ (39,810)</b>	<b>\$ (65,402)</b>	<b>\$ (219,432)</b>

## **VIPS/Volunteer Clearances**

- VIPS tutoring center currently serving 44 students with 36 tutors; 2023-24 served 52 students with the help of 34 tutors
- Most common subjects: elementary reading/writing; middle and high school math
- 935 cleared volunteers last school year, 597 currently

## **In-Car Driver Education**

- Serve an average of 165 students per year
- High school students and adults
- Three instructors, two vehicles
- Certified to issue the driving test to high school students; one of our instructors is certified to test; once instructor leaves that position, tests must be taken at the DMV

# Questions?

SCASD alum Isabelle Snyder, % 2021, is a senior Art Ed student at PSU. For her Honors Thesis, she is working with various community groups, including CEEL, to explore the marsh ecosystem. After a brief presentation, students drew pictures of things they might find in a marsh (real or imagined!). Isabelle will use the drawings to design a mural that will be painted on one of the buildings at Millbrook Marsh.

