



State College Area School District

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To: Board of Directors
From: Curtis Johnson, Randy Brown and Joseph Viglione
Date: February 26, 2025
Subject: 2025-2026 Budget Development

This budget development update provides an update on the status of the 2025-2026 Budget after the completion of:

- Review of December 31, 2024 actual activity
- Updating of projections for revenue line items
- Recording of additional budget amendments that have occurred since the last update impacting the 2024-2025 fiscal year.
- Informing the Board about the Cyber Charter School audit completed by the Auditor General

Administration is continuing to review budgets received from various budget heads as well as updating personnel budgeting.

Also enclosed is information from the Governor's proposed 2025-2026 State budget to provide information to the Board pertaining to future funding from the Commonwealth.

Future discussions will focus on additional budget analysis that will occur over the next month.