



Mapleton Public Schools Board of Education

Regular Meeting
Administration Building

January 22, 2025
6:00 p.m.

DISTRICT MISSION

... to guarantee that all students
can achieve their dreams and
contribute enthusiastically to their
community, country, and world ...

BOARD PURPOSE

Provides effective governance to
ensure the community's vision for
public education is realized so that
every child has what they need to
succeed.

BOARD ROLES

Guiding the district through the
superintendent
Engaging constituents
Ensuring effective operations and
alignment of resources
Monitoring effectiveness
Modeling excellence

2024 - 2025

FOCUS AREAS

Student Achievement
Student Wellness
Exceptional Staff
Learning Environment
Communication &
Community Engagement
Facilities Management

BOARD MEMBERS

Mallory Boyce
Bethany Frye
Daisy Lechman
Thomas Moe
Michelle Ramos

SUPERINTENDENT

Mike Cranford

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. Board Business
 - 5.1 Board Study Comments
 - 5.2 Notification of School Board Meetings, Policy BEDA – Mr. Crawford
6. What's Right in Mapleton
7. Public Participation
8. Approval of Minutes
 - 8.1 Approval of December 18, 2024, Board Meeting Minutes
 - 8.2 Approval of January 08, 2025, Board Study Minutes
9. Report of the Secretary
10. Consent Agenda
 - 10.1 Personnel Action, Policy GCE/GCF – Ms. Branscum
 - 10.2 Finance Report December 2024, Policy DIC – Mr. Storz
11. Focus: Student Achievement
 - 11.1 Dashboard Report - Student Attendance and Truancy Report, Policy CBA/CBC – Ms. Fuller
 - 11.2 Review of Instructional Materials – TCI History Alive, Policy BBA – Ms. Ansley
12. Focus: Exceptional Staff
 - 12.1 Adoption of Superintendent Evaluation, Policy CBI- Ms. Branscum
13. Focus: Communication
 - 13.1 2nd Qtr. FY 2024-2025 Financial Report, Policy DAB – Mr. Storz
 - 13.2 Supplemental Budget 1 FY 2024-2025, Policy DBG – Mr. Storz
 - 13.3 Certificate of Participation Series (COPS) 2025, Policy CBA/CBC – Mr. Storz
 - 13.4 Calendar Revisions for 2025-26 School Year, Policy CBA/CBC – Ms. Branscum
 - 13.5 DAAC Update, Policy AE – Mr. Fuller
14. Discussion of Next Agenda
15. Superintendent's Comments
16. Board Committee Update
17. School Board Discussion/Remarks
18. Next Business Meeting Notification – Tuesday, February 26, 2025
19. Adjournment

Welcome to a meeting of the Mapleton Public School Board of Education!

The Board's meeting time is dedicated to addressing Mapleton's mission and top-priority focus areas. "Public Participation" is an opportunity during the business meeting to present brief comments or pose questions to the Board for consideration or follow-up. Each person is asked to limit his or her comments to 3 minutes. If you are interested in helping Mapleton's efforts, please talk with any member of the district leadership team or call the district office at 303-853-1015. Opportunities abound. Your participation is desired.

Memo

TO: Board of Education
FROM: Mike Crawford, Superintendent
DATE: January 22, 2025

Policy: Notification of School Board Meetings, Policy BEDA
Report Type: Decision Making
SUBJECT: Board Meeting Notification

Policy Wording: The Board shall designate the public place or places at which notice of Board meetings shall be posted if the Board is unable to post notice of Board meetings online due to exigent or emergency circumstances.

Decision Requested: District administration is requesting the Board approve the designated posting locations for notice of meetings for the 2025 calendar year.

Report: This recommendation to designate the posting locations for public notification of meetings of the Mapleton Public School Board of Education, is made to comply with Section 24-6-402(2)(c), Colorado Revised Statutes, which states in part:

“Any meetings at which the adoption of any proposed policy, position, resolution, rule, regulation, or formal action occurs or at which a majority or quorum of the body is in attendance, or is expected to be in attendance, shall be held only after full and timely notice to the public. In addition to any other means of full and timely notice, a local public body shall be deemed to have given full and timely notice if the notice of the meeting is posted in a designated public place within the boundaries of the local public body no less than twenty-four hours prior to the holding of the meeting. The public place or places for posting such notice shall be designated annually at the local public body's first regular meeting of each calendar year. The posting shall include specific agenda information where possible.”

This evening, the District Administration recommends that the Mapleton Public Schools District website be designated as the official site for posting all Board meetings. The Administration Building's main entrance will be designated as the secondary site for posting Board Meetings in the event that the District is unable to post notice of a meeting online.

1.0 CALL TO ORDER

Vice President Mallory Boyce called the meeting of the Board of Education – Mapleton Public Schools to order at 6:00 p.m. on Wednesday, December 18, 2024, at the Mapleton Administration Board Room.

2.0 ROLL CALL

Mallory Boyce – Vice President	Present
Bethany Frye – Asst. Secretary/Treasurer	Present
Daisy Lechman - Secretary	Present
Tom Moe - President	Absent
Michelle Ramos – Treasurer	Present

3.0 PLEDGE OF ALLEGIANCE

Ms. Boyce led the Pledge of Allegiance.

4.0 APPROVAL OF AGENDA

MOTION: By Ms. Lechman, seconded by Ms. Ramos, to approve the Board Agenda dated December 18, 2024, as presented.

AYES: Ms. Boyce, Ms. Frye, Ms. Lechman, and Ms. Ramos
Motion carried: 4-0

5.0 BOARD BUSINESS

5.1 Board Comments

Ms. Boyce reported that in lieu of a December Study Session, the Board of Education attended the CASB Conference and a Board Retreat from December 5th to December 7th, 2023, at the Broadmoor Hotel in Colorado Springs. During the half-day retreat, the Board focused on Colorado School Finance and the Superintendent's Evaluation Goals.

5.2 Amendment to Board Study Minutes

MOTION: By Ms. Frye, seconded by Ms. Ramos to amend the Board Study Session minutes of August 14, 2024, and September 11, 2024, to correct the names in attendance removing Terry Donnell and adding Bethany Frye, as presented.

AYES: Ms. Boyce, Ms. Frye, Ms. Lechman, and Ms. Ramos
Motion carried: 4-0

6.0 WHAT'S RIGHT IN MAPLETON

As part of What's Right in Mapleton, we were honored to hear from the Academy's Future Business Leaders of America (FBLA). FBLA, a national organization within Global's Business Management CTE pathway, prepares students for careers in business through education and competitive events. Last year, three Global students excelled by qualifying for the State Leadership Conference in categories like Cyber Security, Impromptu Speaking, and Spreadsheet Applications. With even bigger plans this year, the Academy's FBLA co-presidents shared their vision and achievements.

7.0 PUBLIC PARTICIPATION

None

8.0 APPROVAL OF MINUTES

MOTION: By Ms. Lechman, seconded by Ms. Frye, to approve the minutes as stated on the Board Agenda dated December 18, 2024: 8.1 Board Meeting minutes of November 20, 2024; 8.2 Special Meeting minutes of December 6, 2024; and 8.3 Board Retreat minutes of December 7, 2024, as presented.

AYES: Ms. Boyce, Ms. Frye, Ms. Lechman, and Ms. Ramos.
Motion carried: 4-0

9.0 REPORT OF THE SECRETARY

None

10.0 CONSENT AGENDA

10.1 Personnel Action

10.2 Financial Report November 2024

MOTION: By Ms. Frye, seconded by Ms. Lechman, to approve Agenda item 10.1 Personnel Action, and 10.2 Financial Report November 2024; as stated on the Board Agenda dated December 18, 2024.

AYES: Ms. Boyce, Ms. Frye, Ms. Lechman, and Ms. Ramos.
Motion carried: 4-0

11.0 FOCUS: STUDENT ACHIEVEMENT

11.1 Overnight Student Travel – Marshall-Brennan National Competition

Ms. Ansley requested Board approval for overnight travel for a sophomore from Academy High School to participate in the National Moot Court Competition in Baton Rouge, Louisiana, from March 14 - 16, 2025.

MOTION: By Ms. Ramos, seconded by Ms. Lechman, to approve the Overnight Student Travel for the Marshall-Brennan National Moot Court Competition, as presented.

AYES: Ms. Boyce, Ms. Frye, Ms. Lechman, and Ms. Ramos.
Motion carried: 4-0

12.0 FOCUS: EXCEPTIONAL STAFF

12.1 Consideration of Benefits Broker Consulting Services

Ms. Marin requested authorization for Superintendent Crawford to sign an agreement with Willis Towers Watson Insurance Services West to serve as the District's benefits broker.

MOTION: By Ms. Frye, seconded by Ms. Ramos, to approve Willis Towers Watson Insurance Services West to serve as the District's Benefits Broker, as presented.

AYES: Ms. Boyce, Ms. Frye, Ms. Lechman, and Ms. Ramos.
Motion carried: 4-0

13.0 FOCUS: COMMUNICATION and COMMUNITY ENGAGEMENT

13.1 Annual Audit for School Year 2023-2024

Mr. Storz delivered a presentation outlining the 2023-2024 fiscal year data and requested the Board approve the audit findings.

A copy of Mr. Storz's presentation is attached.

MOTION: By Ms. Frye, seconded by Ms. Lechman, to accept the findings of the 2023-2024 audit, as presented.

AYES: Ms. Boyce, Ms. Frye, Ms. Lechman, and Ms. Ramos.
Motion carried: 4-0

14.0 DISCUSSION OF THE NEXT AGENDA

Ms. Boyce said agenda items for the Board Meeting on January 22, 2025, would include:

- Notification of School Board Meetings
- Adoption of the Superintendent Evaluation
- Student Attendance and Truancy Report

15.0 SUPERINTENDENT'S COMMENTS

Mr. Crawford thanked the Board for their time and attendance at the CASB conference and Board retreat. He reflected on 2024 as a year of change and progress and shared excitement for the year ahead. He also noted that district offices will be closed to the public from December 23rd through January 2nd.

16.0 BOARD COMMITTEE UPDATE

Ms. Boyce shared that she attended the CASB Delegate Business meeting on December 5th, where final business items were completed, and next year's legislative schedule was established. She also highlighted the success of the Mapleton Education Foundation Holiday Shop, which was held on December 14th

17.0 SCHOOL BOARD DISCUSSION / REMARKS

Ms. Boyce thanked the Business Services Department for their work on the audit report.

18.0 NEXT MEETING NOTIFICATION

The next Board Business meeting will be at 6:00 p.m. on January 22, 2025, at the Mapleton Administration Building Board Room.

19.0 ADJOURNMENT

Ms. Boyce noted the Board would meet in a staff debrief session following the business meeting.

The Board motioned to adjourn at 6:37 p.m.

Thomas Moe, Board President

Daisy Lechman, Board Secretary

Submitted by Laura Milani, Recording Secretary for the Board of Education

Members of The Board of Education – Mapleton Public Schools met in a study session at 5:30 pm on Wednesday, January 08, 2025, in the Mapleton Administration Board Room.

Present: Mallory Boyce – Vice President
Bethany Frye – Asst. Secretary/Treasurer
Tom Moe– President
Michelle Ramos – Treasurer

During the study Session, the Board discussed:

- Exceptional Staff/Student Achievement/Student Wellness
 - Sustainability Planning
 - Leadership Hiring Update
- Board Governance
 - State Budget and Adequacy Study Update
 - 25-26 Budget Priorities
- Communication and Community Engagement
 - Calendar Development Update
- Learning Environment/Facilities Management
 - Summer Projects Update

Adjournment: 8:35 pm

No official Board action was taken at the meeting.

Thomas Moe, Board President

Daisy Lechman, Board Secretary

Submitted by Laura Milani, Recording Secretary for the Board of Education

Memo

TO: Michael Crawford, Superintendent
FROM: Ingrid Marin, Director, Talent Management
DATE: January 15, 2025

Policy: Professional Staff Recruiting and Hiring, Policy GCE/GCF
Report Type: Decision Making (Consent)
SUBJECT: Personnel Action

Policy Wording: The Board of Education for Mapleton Public Schools directs the Superintendent to develop and maintain a recruitment program designed to attract and hold the best possible personnel.

Policy Interpretation: This policy is interpreted to include monthly updates to the Board on the District's hiring and staffing changes.

Decision Requested: The Office of Human Resources recommends the following personnel information to be approved by Board Action at the regular meeting on January 22, 2025.

CLASSIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>HIRE DATE</u>	<u>REASON</u>
Avila Gonzalez, Yuriria	Nutrition Services Assistant	Clayton	01/13/2025	New Hire
Cochran, Samantha	Instructional Paraprofessional	Explore	12/16/2024	New Hire
Everett Cramer, Christina	Instructional Paraprofessional	Explore	01/13/2025	Re-Hire
Marmolejo, Carmen	ILC SPED Paraprofessional	Meadow	12/17/2024	New Hire
Martinez Terrazas, Cindy	ILC SPED Paraprofessional	MESA	01/08/2025	New Hire
Montoya, Carla	Nutrition Services Assistant	Explore	01/14/2025	New Hire

<u>RESIGNATIONS/TERMS</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>TERM DATE</u>	<u>REASON</u>
Garcia, Laura	Nutrition Services Assistant	Clayton	12/20/2024	Resignation
Rodriguez, Jessica	Preschool Paraprofessional	Preschool on Poze	01/16/2025	Resignation

CLASSIFIED REQUESTS

No requests at this time.

LICENSED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>HIRE DATE</u>	<u>REASON</u>
Alles, Chelsea	Social Worker	Meadow	01/06/2025	New Hire
Behrens, Bradley	MS Math	Trailside	01/06/2025	New Hire
Cahill, Rachel	Psychologist	Achieve	01/06/2025	Re-Hire
Cohen, Kamren	MS Science	Achieve	01/10/2025	New Hire
Dietrich, Grady	Science	MESA	01/07/2025	New Hire
Mather, Serene	4th Grade	Valley View	01/06/2025	New Hire
Tinguely, Brandon	MS ELA	Trailside	01/14/2025	New Hire
<u>RESIGNATIONS/TERMS</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>TERM DATE</u>	<u>REASON</u>
Favazzo, Lacey	MS Science	Meadow	12/20/2024	Resignation

LICENSED REQUESTS

No requests at this time.

ADMINISTRATION STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>HIRE DATE</u>	<u>REASON</u>
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<u>RESIGNATIONS/TERMS</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>TERM DATE</u>	<u>REASON</u>
Dragoo, Tiffany	School Director	GLA	06/30/2025	Resignation
King, Kevin	School Director	Achieve	06/30/2025	Resignation
Stecina, Paul	Assistant School Director	Monterey	06/30/2025	Resignation

ADMINISTRATION REQUESTS

No requests at this time.

LEAVE REQUESTS

<u>NAME</u>	<u>DATES</u>
Bell, Rachel	01/07/2025 – 03/31/2025
Domenico, Lori	01/02/2025 – 01/17/2025
Hamner, Lauren	03/25/2025 – 10/24/2025
Perez, Rafaela	12/11/2024 – 02/20/2025
Kuebler, Erin	01/08/2025 – 02/12/2025



**Mapleton Public Schools
General Fund
December 2024-25**

	Budget 2024-25	YTD Actual 2024-25	YTD as % of Budget	Budget 2023-24	YTD Actual 2023-24	YTD as % of Budget
Revenues						
Local Revenue	\$ 58,683,138	\$ 3,071,547	5.23%	\$ 54,204,038	\$ 2,288,775	4.22%
Intermediate Revenue	5,000	2,694	53.89%	5,000	4,998	99.95%
County Revenue	-	-	0.00%	-	-	0.00%
State Revenue	49,494,053	31,959,843	64.57%	47,078,466	25,388,436	53.93%
Federal Revenue	-	-	0.00%	-	-	0.00%
Transfers/Other Resources	(2,859,855)	-	0.00%	(1,000,926)	-	0.00%
Total General Fund Revenues	\$ 105,322,336	\$ 35,034,084	33.26%	\$ 100,286,578	\$ 27,682,209	27.60%
Expenditures						
Salaries	\$ 64,072,821	\$ 26,192,081	40.88%	\$ 59,061,024	\$ 24,110,733	40.82%
Benefits	23,314,426	8,051,607	34.53%	21,325,242	7,292,050	34.19%
Purchased Professional Services	2,882,321	1,913,466	66.39%	2,824,551	1,111,935	39.37%
Purchased Property Services	2,644,773	1,715,544	64.87%	2,753,206	1,581,000	57.42%
Other Purchased Services	4,040,749	2,484,612	61.49%	3,227,141	1,868,767	57.91%
Supplies & Materials	4,863,647	2,207,916	45.40%	4,958,065	2,092,149	42.20%
Property	867,995	819,590	94.42%	388,103	169,129	43.58%
Other Objects	1,503,116	(2,294)	-0.15%	1,488,909	(357,785)	-24.03%
Other Uses of Funds	903,169	339,829	37.63%	693,207	371,025	53.52%
Total General Fund Expenditures	\$ 105,093,017	\$ 43,722,350	41.60%	\$ 96,719,448	\$ 38,239,003	39.54%
Beginning Fund Balance	\$ 19,836,789	\$ 21,859,295		\$ 12,480,687	\$ 12,480,687	
Net Change in Fund Balance	229,319	(8,688,266)		3,567,130	(10,556,794)	
Fund Balance Year to Date	\$ 20,066,108	\$ 13,171,029		\$ 16,047,817	\$ 1,923,893	



Mapleton Public Schools
Risk Management Fund
December 2024-25

	Budget 2024-25			YTD Actual 2024-25			YTD as % of Budget			
Revenues										
Local Revenue	\$	-	\$	-	0.00%	\$	-	\$	-	0.00%
Intermediate Revenue		-		-	0.00%		-		-	0.00%
State Revenue		-		-	0.00%		-		-	0.00%
Federal Revenue		-		-	0.00%		-		-	0.00%
Transfers/Other Resources		-		-	0.00%		-		-	0.00%
Total Risk Management Fund Revenues	\$	-	\$	-	0.00%	\$	(1,997,448)	\$	-	0.00%
Expenditures										
Salaries	\$	-	\$	-	0.00%	\$	-	\$	-	0.00%
Benefits		-		-	0.00%		-		-	0.00%
Purchased Professional Services		-		-	0.00%		-		-	0.00%
Purchased Property Services		-		-	0.00%		-		-	0.00%
Other Purchased Services		-		-	0.00%		-		-	0.00%
Supplies & Materials		-		-	0.00%		-		-	0.00%
Property		-		-	0.00%		-		-	0.00%
Other Objects		-		-	0.00%		-		-	0.00%
Other Uses of Funds		-		-	0.00%		-		-	0.00%
Total Risk Management Fund Expenditures	\$	-	\$	-	0.00%	\$	-	\$	-	0.00%
Beginning Fund Balance	\$	-	\$	-		\$	1,997,448	\$	-	
Net Change in Fund Balance	\$	-	\$	-		\$	(1,997,448)	\$	-	
Fund Balance Year to Date	\$	-	\$	-		\$	-	\$	-	



**Mapleton Public Schools
Colorado Preschool Fund
December 2024-25**

	Budget 2024-25	YTD Actual 2024-25	YTD as % of Budget	Budget 2023-24	YTD Actual 2023-24	YTD as % of Budget
Revenues						
Local Revenue	\$ 1,100,750	\$ 492,480	44.74%	\$ 1,033,029	\$ 592,885	57.39%
Intermediate Revenue	-	-	0.00%	-	-	0.00%
State Revenue	3,172,793	1,773,629	55.90%	2,855,487	1,715,487	60.08%
Federal Revenue	-	-	0.00%	-	-	0.00%
Transfers/Other Resources	2,199,855	-	0.00%	1,942,957	-	0.00%
Total Colorado Preschool Fund Revenues	\$ 6,473,398	\$ 2,266,109	35.01%	\$ 5,831,473	\$ 2,308,372	39.58%
Expenditures						
Salaries	\$ 4,908,666	\$ 1,801,859	36.71%	\$ 4,330,940	\$ 1,584,593	36.59%
Benefits	1,473,710	575,401	39.04%	1,329,826	493,750	37.13%
Purchased Professional Services	22,000	9,864	44.84%	20,582	10,056	48.86%
Purchased Property Services	6,500	2,591	39.87%	6,640	2,601	39.17%
Other Purchased Services	5,600	3,131	55.91%	11,581	2,398	20.71%
Supplies & Materials	100,334	25,574	25.49%	104,404	26,612	25.49%
Property	11,000	13,500	122.73%	10,000	-	0.00%
Other Objects	25,500	14,010	54.94%	17,500	10,539	60.22%
Other Uses of Funds	-	-	0.00%	-	-	0.00%
Total Colorado Preschool Fund Expenditures	\$ 6,553,310	\$ 2,445,929	37.32%	\$ 5,831,473	\$ 2,130,548	36.54%
Beginning Fund Balance	\$ 79,912	\$ 249,997		\$ -	\$ -	
Net Change in Fund Balance	(79,912)	(179,820)		-	177,824	
Fund Balance Year to Date	\$ -	\$ 70,176		\$ -	\$ 177,824	



**Mapleton Public Schools
Nutrition Services Fund
December 2024-25**

	Budget 2024-25	YTD Actual 2024-25	YTD as % of Budget	Budget 2023-24	YTD Actual 2023-24	YTD as % of Budget
Revenues						
Local Revenue	\$ 246,310	\$ 77,332	31.40%	\$ 220,027	\$ 106,019	48.18%
Intermediate Revenue	-	-	0.00%	-	-	0.00%
State Revenue	1,161,000	263,945	22.73%	865,233	362,180	41.86%
Federal Revenue	3,076,482	1,435,444	46.66%	2,577,328	1,420,693	55.12%
Transfers/Other Resources	-	-	0.00%	-	-	0.00%
Total Nutrition Services Fund Revenues	\$ 4,483,792	\$ 1,776,720	39.63%	\$ 3,662,588	\$ 1,888,893	51.57%
Expenditures						
Salaries	\$ 1,798,753	\$ 713,026	39.64%	\$ 1,689,556	\$ 626,408	37.08%
Benefits	548,952	217,652	39.65%	520,130	188,138	36.17%
Purchased Professional Services	72,900	65,493	89.84%	75,110	53,562	71.31%
Purchased Property Services	81,600	24,032	29.45%	82,600	19,650	23.79%
Other Purchased Services	16,000	10,974	68.59%	6,500	4,591	70.62%
Supplies & Materials	1,765,612	758,819	42.98%	1,677,626	583,138	34.76%
Property	-	24,597	0.00%	-	11	100.00%
Other Objects	354,603	1,161	0.33%	851,500	1,012	0.12%
Other Uses of Funds	-	-	0.00%	-	-	0.00%
Total Nutrition Services Fund Expenditures	\$ 4,638,420	\$ 1,815,753	39.15%	\$ 4,903,022	\$ 1,476,508	30.11%
Beginning Fund Balance	\$ 2,451,374	\$ 2,833,111		\$ 2,453,838	\$ 2,453,838	
Net Change in Fund Balance	(154,628)	(39,032)		(1,240,434)	412,384	
Fund Balance Year to Date	\$ 2,296,746	\$ 2,794,079		\$ 1,213,404	\$ 2,866,222	



**Mapleton Public Schools
Grants Fund
December 2024-25**

	Budget 2024-25	YTD Actual 2024-25	YTD as % of Budget	Budget 2023-24	YTD Actual 2023-24	YTD as % of Budget
Revenues						
Local Revenue	\$ 57,099	\$ 60,841	106.55%	\$ 58,827	\$ 41,173	69.99%
Intermediate Revenue	-	-	0.00%	-	-	0.00%
State Revenue	2,011,826	969,837	48.21%	2,093,677	586,859	28.03%
Federal Revenue	4,988,835	1,425,770	28.58%	5,500,814	1,496,087	27.20%
Transfers/Other Resources	-	-	0.00%	100,638	-	0.00%
Total Grants Fund Revenues	\$ 7,057,760	\$ 2,456,447	34.80%	\$ 7,753,956	\$ 2,124,119	27.39%
Expenditures						
Salaries	\$ 1,914,425	\$ 851,049	44.45%	\$ 1,730,752	\$ 838,483	48.45%
Benefits	582,788	251,060	43.08%	481,166	251,012	52.17%
Purchased Professional Services	881,052	252,573	28.67%	1,212,417	231,421	19.09%
Purchased Property Services	37,600	2,587	6.88%	13,350	13,273	99.43%
Other Purchased Services	494,255	329,854	66.74%	560,165	389,801	69.59%
Supplies & Materials	366,007	164,946	45.07%	719,140	55,157	7.67%
Property	211,985	90,516	42.70%	125,613	141,740	112.84%
Other Objects	2,569,648	799,725	31.12%	2,855,937	568,349	19.90%
Other Uses of Funds	-	-	0.00%	-	-	0.00%
Total Grants Fund Expenditures	\$ 7,057,760	\$ 2,742,310	38.86%	\$ 7,698,539	\$ 2,489,235	32.33%
Beginning Fund Balance	\$ -	\$ -		\$ (55,417)	\$ (55,417)	
Net Change in Fund Balance	-	(285,863)		55,417	(365,117)	
Fund Balance Year to Date	\$ -	\$ (285,863)		\$ -	\$ (420,533)	



**Mapleton Public Schools
Student Activities Fund
December 2024-25**

	Budget 2024-25	YTD Actual 2024-25	YTD as % of Budget	Budget 2023-24	YTD Actual 2023-24	YTD as % of Budget
Revenues						
Local Revenue	\$ 325,000	\$ 352,993	108.61%	\$ -	\$ 224,070	100.00%
Intermediate Revenue	-	-	0.00%	-	-	0.00%
State Revenue	-	-	0.00%	-	-	0.00%
Federal Revenue	-	-	0.00%	-	-	0.00%
Transfers/Other Resources	-	-	0.00%	-	-	0.00%
Total Student Activities Fund Revenues	\$ 325,000	\$ 352,993	108.61%	\$ -	\$ 224,070	100.00%
Expenditures						
Salaries	\$ -	\$ 3,423	100.00%	\$ -	\$ 1,977	100.00%
Benefits	-	748	100.00%	-	441	100.00%
Purchased Professional Services	-	-	0.00%	-	-	0.00%
Purchased Property Services	-	-	0.00%	-	-	0.00%
Other Purchased Services	-	938	100.00%	-	-	0.00%
Supplies & Materials	325,000	175,649	54.05%	247,534	131,813	53.25%
Property	-	-	0.00%	-	-	0.00%
Other Objects	-	18,238	0.00%	-	-	0.00%
Other Uses of Funds	-	-	0.00%	-	-	0.00%
Total Student Activities Fund Expenditures	\$ 325,000	\$ 198,996	61.23%	\$ 247,534	\$ 134,231	54.23%
Beginning Fund Balance	\$ 250,190	\$ 211,774		\$ 247,534	\$ 247,534	
Net Change in Fund Balance	-	153,997		(247,534)	89,839	
Fund Balance Year to Date	\$ 250,190	\$ 365,771		\$ -	\$ 337,373	



**Mapleton Public Schools
Fee Supported Fund
December 2024-25**

	Budget 2024-25	YTD Actual 2024-25	YTD as % of Budget	Budget 2023-24	YTD Actual 2023-24	YTD as % of Budget
Revenues						
Local Revenue	\$ 150,000	\$ 15,199	10.13%	\$ -	\$ -	0.00%
Intermediate Revenue	-	-	0.00%	-	-	0.00%
State Revenue	-	-	0.00%	-	-	0.00%
Federal Revenue	-	-	0.00%	-	-	0.00%
Transfers/Other Resources	-	-	0.00%	-	-	0.00%
Total Fee Supported Fund Revenues	\$ 150,000	\$ 15,199	10.13%	\$ -	\$ -	0.00%
Expenditures						
Salaries	\$ 60,000	\$ 60,283	100.47%	\$ -	\$ -	0.00%
Benefits	20,000	17,968	89.84%	-	-	0.00%
Purchased Professional Services	-	-	0.00%	-	-	0.00%
Purchased Property Services	-	-	0.00%	-	-	0.00%
Other Purchased Services	20,000	-	0.00%	-	-	0.00%
Supplies & Materials	50,000	-	0.00%	-	-	0.00%
Property	-	-	0.00%	-	-	0.00%
Other Objects	-	-	0.00%	-	-	0.00%
Other Uses of Funds	-	-	0.00%	-	-	0.00%
Total Fee Supported Fund Expenditures	\$ 150,000	\$ 78,250	52.17%	\$ -	\$ -	0.00%
Beginning Fund Balance	\$ -	\$ -		\$ -	\$ -	
Net Change in Fund Balance	-	(63,051)		-	-	
Fund Balance Year to Date	\$ -	\$ (63,051)		\$ -	\$ -	



**Mapleton Public Schools
Bond Redemption Fund
December 2024-25**

	Budget 2024-25	YTD Actual 2024-25	YTD as % of Budget	Budget 2023-24	YTD Actual 2023-24	YTD as % of Budget
Revenues						
Local Revenue	\$ 12,006,230	\$ 367,359	3.06%	\$ 12,628,467	\$ 386,052	3.06%
Intermediate Revenue	-	-	0.00%	-	-	0.00%
State Revenue	-	-	0.00%	-	-	0.00%
Federal Revenue	-	-	0.00%	-	-	0.00%
Transfers/Other Resources	-	-	0.00%	-	3	0.00%
Total Bond Redemption Fund Revenues	\$ 12,006,230	\$ 367,359	3.06%	\$ 12,628,467	\$ 386,055	3.06%
Expenditures						
Salaries	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Benefits	-	-	0.00%	-	-	0.00%
Purchased Professional Services	7,100	1,275	17.96%	8,300	1,275	15.36%
Purchased Property Services	-	-	0.00%	-	-	0.00%
Other Purchased Services	-	-	0.00%	-	-	0.00%
Supplies & Materials	-	-	0.00%	-	-	0.00%
Property	-	-	0.00%	-	-	0.00%
Other Objects	6,170,041	3,137,741	50.85%	6,982,424	3,839,310	54.99%
Other Uses of Funds	5,829,089	5,829,088	100.00%	5,637,743	5,637,742	100.00%
Total Bond Redemption Fund Expenditures	\$ 12,006,230	\$ 8,968,104	74.70%	\$ 12,628,467	\$ 9,478,328	75.06%
Beginning Fund Balance	\$ 11,940,066	\$ 12,289,641		\$ 11,940,067	\$ 11,940,067	
Net Change in Fund Balance	-	(8,600,745)		-	(9,092,272)	
Fund Balance Year to Date	\$ 11,940,066	\$ 3,688,895		\$ 11,940,067	\$ 2,847,795	



Mapleton Public Schools
Building Fund
December 2024-25

	Budget 2024-25			YTD Actual 2024-25			YTD as % of Budget			
Revenues										
Local Revenue	\$	-	\$	82	100.00%	\$	-	\$	1,110	100.00%
Intermediate Revenue		-		-	0.00%		-		-	0.00%
State Revenue		25,000		-	0.00%		-		-	0.00%
Federal Revenue		-		-	0.00%		-		-	0.00%
Transfers/Other Resources		-		-	0.00%		-		-	0.00%
Total Building Fund Revenues	\$	25,000	\$	82	0.33%	\$	-	\$	1,110	100.00%
Expenditures										
Salaries		-	\$	-	0.00%	\$	-	\$	-	0.00%
Benefits		-		-	0.00%		-		-	0.00%
Purchased Professional Services		-		3,000	100.00%		529,607		-	0.00%
Purchased Property Services		-		37,308	100.00%		-		-	0.00%
Other Purchased Services		-		-	0.00%		-		-	0.00%
Supplies & Materials		-		-	0.00%		-		-	0.00%
Property		2,095,697		188,387	8.99%		-		50,003	100.00%
Other Objects		-		-	0.00%		1,588,822		-	0.00%
Other Uses of Funds		-		-	0.00%		-		-	0.00%
Total Building Fund Expenditures	\$	2,095,697	\$	228,695	10.91%	\$	2,118,429	\$	50,003	2.36%
Beginning Fund Balance	\$	2,070,697	\$	2,047,203		\$	2,118,429	\$	2,118,429	
Net Change in Fund Balance		(2,070,697)		(228,612)			(2,118,429)		(48,893)	
Fund Balance Year to Date	\$	-	\$	1,818,591		\$	-	\$	2,069,536	



**Mapleton Public Schools
Capital Reserve Fund
December 2024-25**

	Budget 2024-25	YTD Actual 2024-25	YTD as % of Budget	Budget 2023-24	YTD Actual 2023-24	YTD as % of Budget
Revenues						
Local Revenue	\$ -	\$ 382,879	100.00%	\$ -	\$ 719,413	100.00%
Intermediate Revenue	-	-	0.00%	-	-	0.00%
State Revenue	7,625,042	7,687,706	100.82%	13,577,217	362,948	2.67%
Federal Revenue	-	-	0.00%	-	-	0.00%
Transfers/Other Resources	38,660,000	-	0.00%	5,500,000	13,188	0.24%
Total Capital Reserve Fund Revenues	\$ 46,285,042	\$ 8,070,585	17.44%	\$ 19,077,217	\$ 1,095,549	5.74%
Expenditures						
Salaries	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
Benefits	-	-	0.00%	-	-	0.00%
Purchased Professional Services	-	-	0.00%	-	-	0.00%
Purchased Property Services	145,000	-	0.00%	145,000	-	0.00%
Other Purchased Services	-	-	0.00%	-	-	0.00%
Supplies & Materials	-	-	0.00%	-	-	0.00%
Property	35,977,189	12,702,589	35.31%	35,977,189	32,035	0.09%
Other Objects	677,220	1,999	0.30%	677,220	-	0.00%
Other Uses of Funds	5,250,000	-	0.00%	5,250,000	-	0.00%
Total Capital Reserve Fund Expenditures	\$ 42,049,409	\$ 12,704,588	30.21%	\$ 42,049,409	\$ 32,035	0.08%
Beginning Fund Balance	\$ 13,946,544	\$ 19,511,654		\$ 22,972,192	\$ 22,972,192	
Net Change in Fund Balance	4,235,633	(4,634,003)		(22,972,192)	1,063,513	
Fund Balance Year to Date	\$ 18,182,177	\$ 14,877,651		\$ -	\$ 24,035,705	

**Mapleton Public Schools
2024-25 Fund Balance Summary
December 2024-25**

Fund	Estimated Year To Date Fund Balance December 2024-25	Budgeted Fund Balance 2024-25
General Fund	13,171,029	19,836,789
Risk Management Fund	-	-
Colorado Preschool Fund	70,176	79,912
Nutrition Services Fund	2,794,079	2,451,374
Grants Fund	(285,863)	-
Student Activities Fund	365,771	250,190
Fee Supported Fund	(63,051)	-
Bond Redemption Fund	3,688,895	11,940,066
Building Fund	1,818,591	2,070,697
Capital Reserve Fund	14,877,651	13,946,546

Memo

TO: Mike Crawford, Superintendent
FROM: Jill Fuller, Executive Director of Integrated Services
DATE: January 22, 2025

POLICY: Qualifications/Powers and Responsibilities of Superintendent (CBA/CBC)
REPORT TYPE: Informational
SUBJECT: Student Attendance Dashboard

Policy Wording: The Superintendent shall keep the Board informed on the condition of the District's educational and support system.

Policy Interpretation: This policy is interpreted to include updates to the Board relating to student attendance.

Report: This report will be a comparison of attendance data across several school years, as well as a review of Semester I over the past three school years, 2022-23, 2023-24, and 2024-25.

Why is attendance important?

Research suggests that attendance and academic achievement in school are directly correlated. Students who consistently attend school are more likely to grasp complex concepts, participate actively in class discussions, and benefit from collaborative learning opportunities. Chronic absenteeism in kindergarten, and even preschool, can be a predictor of lower test scores, continued poor attendance, and retention in later grades, especially if the problem persists for more than a year. Chronic absenteeism can be an early warning sign for greater educational and social challenges.

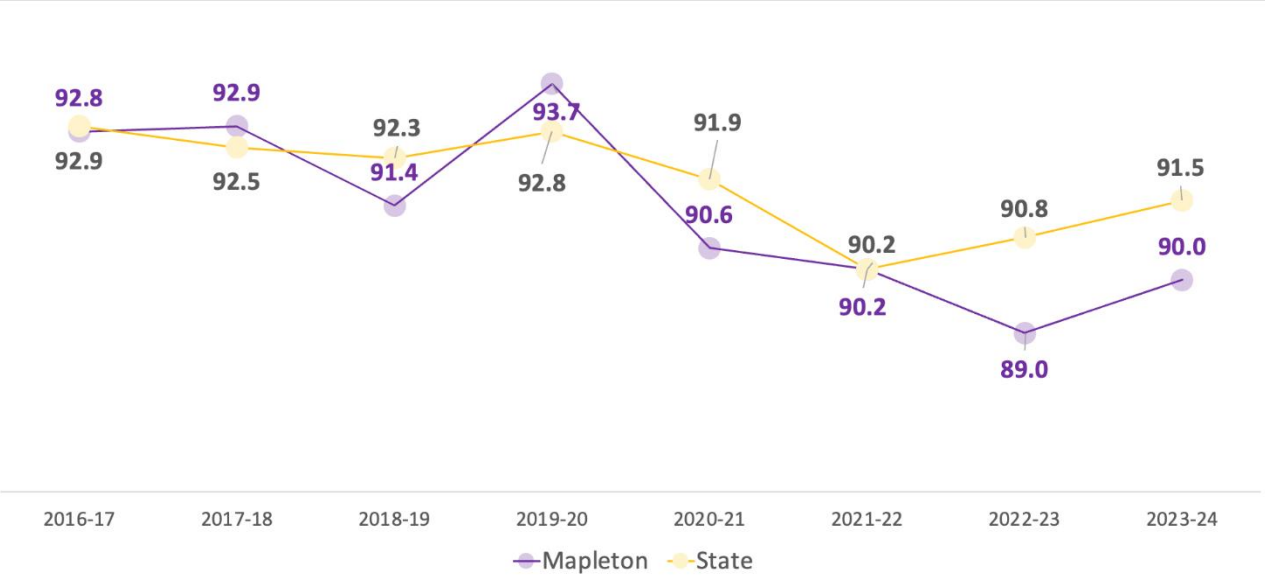
Monitoring Attendance

In Colorado, attendance is monitored using three data points: Attendance Rate, Chronic Absenteeism, and Truancy. A district's Attendance Rate is calculated by dividing the reported Total Student Days Present by the Total Student Days Enrolled. During the 2023-24 school year, Mapleton's Attendance Rate was 90.0 which is equivalent to the average student missing 17.5 days of school; this is an improvement from 89.0 for the 2022-23 school year. The graph below provides a historical perspective of Mapleton's Attendance Rate compared to the State of Colorado. As evident on the graph, Mapleton's upward trend for Attendance Rate in the 2023-24 school year mirrored the State.

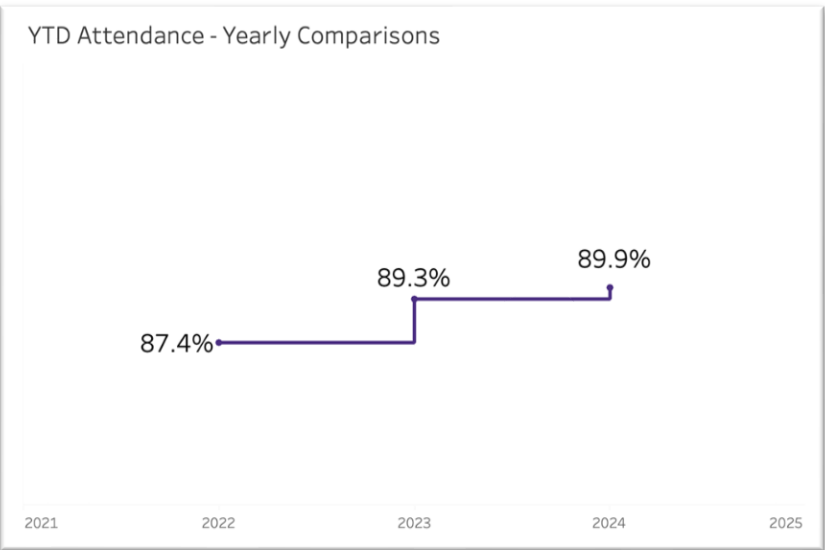
Attendance Rate

Mapleton vs. State of Colorado

Attendance Rate is calculated by dividing the reported Total Student Days Present by the Total Student Days Enrolled.

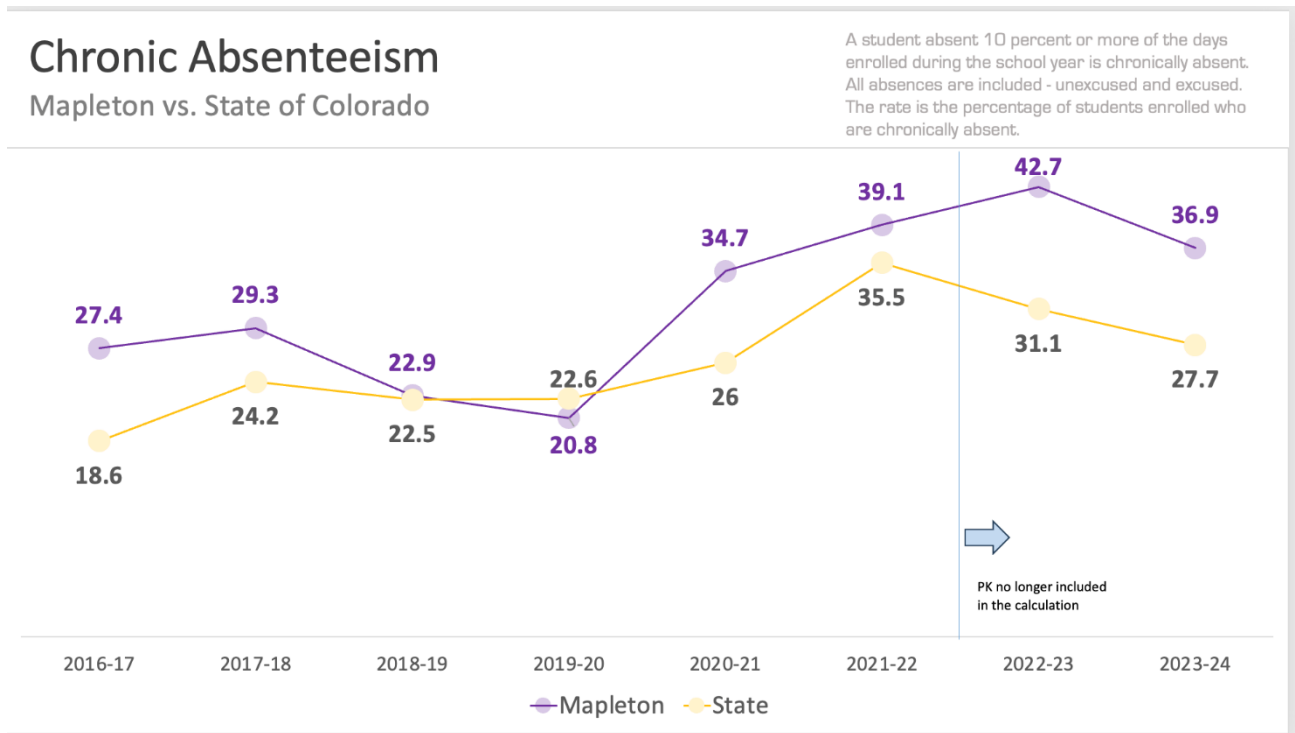


At the State level, attendance data is only available for a full school year, becoming available after the school year is completed. Since Mapleton demonstrated an upward trend for Attendance Rate in 2023-24, we reviewed Mapleton's Attendance Rate for the first semester of 2024-25 and compared it to the first semesters of the 2022-23 and 2023-24 school years. As indicated in the table below, data for semester one of 2024-25 is trending upward when compared to the first semesters of school years 2022-23 and 2023-24.

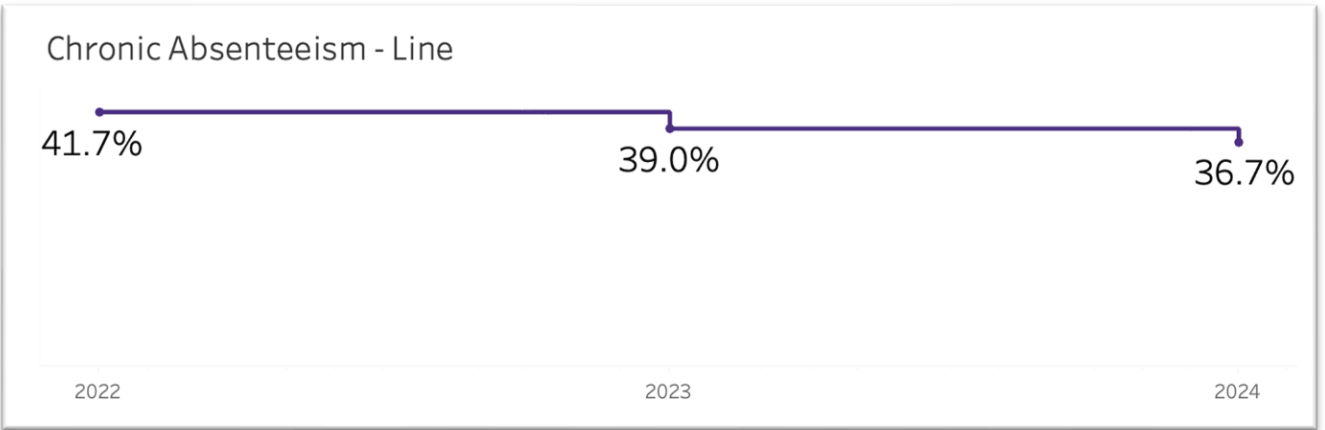


	Calendar Date					Grand Total
	August	September	October	November	December	
22-23	89.5%	89.9%	88.6%	83.9%	84.3%	87.4%
23-24	91.9%	90.6%	89.4%	88.3%	85.9%	89.3%
24-25	91.7%	90.8%	90.2%	88.7%	87.7%	89.9%

Chronic Absenteeism is defined as a student missing 10 percent or more of the days enrolled during the school year. In its calculation, chronic absenteeism includes excused and unexcused absences. The chronic absenteeism rate is the percentage of students enrolled who are chronically absent. During the 2023-24 school year, Mapleton's Chronic Absenteeism Rate was 36.9% which means 2,565 of K-12 students enrolled in Mapleton during the 2023-24 school year were chronically absent; this is an improvement from 42.7% for the 2022-23 school year (which represents about 400 fewer students being identified as chronically absent). The graph below provides a historical perspective of Mapleton's Chronic Absenteeism Rate compared to the State of Colorado. Similar to Mapleton's Attendance Rate, Mapleton's Chronic Absenteeism trend for 2023-24 mirrors the state of Colorado with a decrease in Chronic Absenteeism. It is important to note that beginning in the 2022-23 school year, students attending preschool are no longer calculated in the Chronic Absenteeism Rate.



For school year 2023-24, Mapleton also demonstrated a positive trend for Chronic Absenteeism and so we took another deep dive into Mapleton's Chronic Absenteeism for the first semester of 2024-25, comparing it to the first semesters of the 2022-23 and 2023-24 school years. As indicated in the table below, data for semester one of 2024-25 is trending downward when compared to the first semesters of school years 2022-23 and 2023-24.



22-23	41.7%
23-24	39.0%
24-25	36.7%

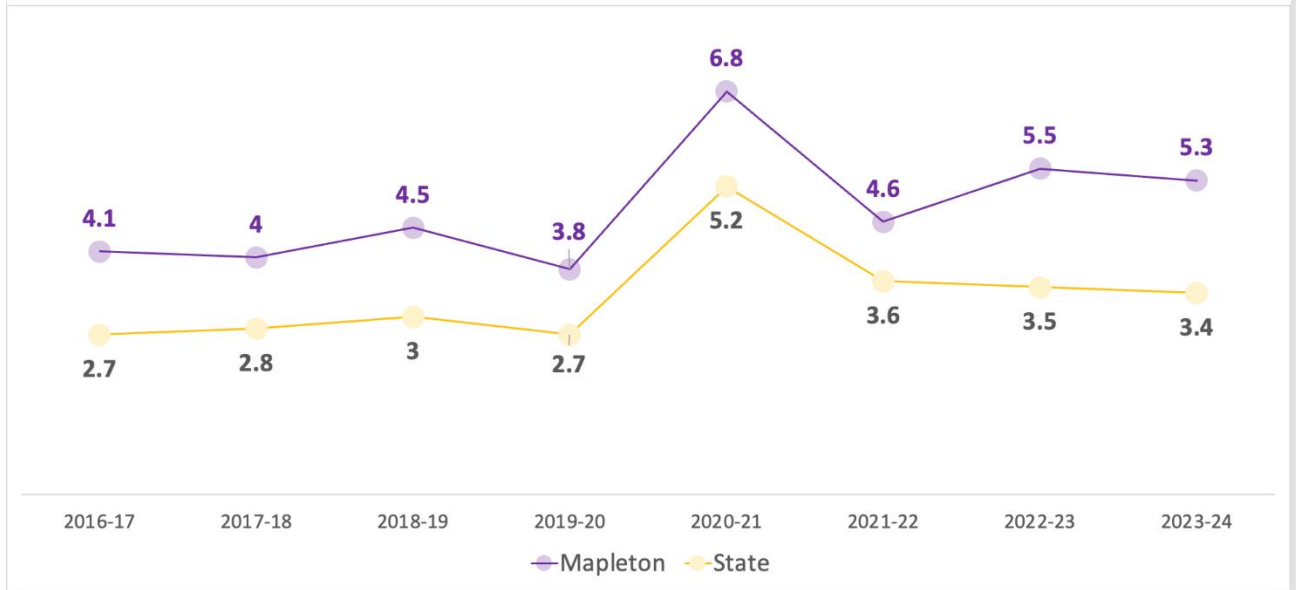
Truancy is defined as the percentage of total school days that were missed due to unexcused absences. Habitual truancy is defined as the accumulation of four unexcused absences within any calendar month during the school year or the accumulation of ten unexcused absences over the course of the entire school year, including both full-day and partial-day absences.

A Truancy Rate is calculated by dividing the reported Total Student Day Unexcused Absent by the Total Student Days possible. During the 2023-24 school year, Mapleton's Truancy Rate improved slightly from 5.5% to 5.3%. 5.3% represents the percent of days in the school year that were unexcused; 5.3% is equivalent to 9.2 unexcused days per student. By definition, the total number of students who were truant during the 2023-24 school year is 1,914 or 25.5% of students. The graph below provides a historical perspective of Mapleton's Truancy Rate compared to the State of Colorado. As noted in the other attendance data presented, Mapleton's Truancy Rate for 2023-24 mirrors the state of Colorado with a decrease in the Truancy Rate.

Truancy

Mapleton vs. State of Colorado

Truancy is defined as an unexcused absence. The rate is calculated by dividing the reported Total Student Days Unexcused Absences by the Total Student Days Possible



For school year 2023-24, Mapleton also demonstrated a positive trend for Truancy. Following a review of the first semester's trend for truancy, current truancy data is trending the same as it was in the prior year. This trend is not unexpected, however, as we clearly defined guidelines for excusing absences at the start of the 2024-25 school year.

Truancy - YTD

	August	September	October	November	December	Grand Total
22-23	5.3%	5.0%	6.1%	8.3%	7.7%	6.4%
23-24	4.0%	4.7%	5.6%	6.2%	7.8%	5.6%
24-25	4.4%	5.0%	5.5%	6.3%	7.0%	5.6%

Memo

TO: Mike Crawford, Superintendent
FROM: Michell Ansley, Chief Academic Officer
DATE: January 22, 2025

Policy: School Board Powers and Responsibilities, Policy BBA
Report Type: Informational Only
SUBJECT: Review of Instructional Materials – TCI History Alive!

Policy Wording: The district reviews its curriculum and educational programs regularly to ensure they reflect relevant academic content standards and are effectively meeting the district's educational objectives.

Policy Interpretation: This policy is interpreted as ensuring the Board officially adopts programs and curriculum for use in the School District upon the recommendation of the Superintendent.

Decision Requested: This is an information-only report. No formal Board action is required.

Report: District Administration followed a curriculum review process to evaluate multiple Middle School Social Studies resources against a set of criteria. The review process identified TCI's History Alive! resources as the best fit for Mapleton.

TCI's History Alive! resources are high-quality instructional materials that align with the Colorado Academic Standards. They provide students with the chance to think critically, challenge assumptions, and understand the complexities of key social studies concepts, through a framework with strategies that are engaging and approachable for all students. The resource incorporates multiple modalities, inquiry and virtual discovery, cooperative learning structures, and both linguistic and nonlinguistic representations into lessons. Embedded within TCI's History Alive! are activities that integrate writing through rich social studies experiences to inspire thoughtful written expression.

TCI Alive! Resources will be posted on the district website for the 30-day community review process, starting January 24, 2025.

Memo

TO: Mike Crawford, Superintendent
FROM: Erica Branscum, Deputy Superintendent
DATE: January 22, 2025

Policy: General School Administration, Policy CBI
Report Type: Decision Making
SUBJECT: Evaluation of the Superintendent

Policy Wording: Policy CBI states that the Board shall institute and maintain a comprehensive program for the evaluation of the Superintendent on a regular basis that is agreed upon by the Board and the Superintendent.

Policy Interpretation: This policy is interpreted as requiring board approved standards for superintendent performance and evaluation process.

Decision Requested: The administration is presenting the newly created Superintendent evaluation tool and process for approval for implementation.

Report

In the fall of 2024, the Board President, Board Vice President, and Superintendent collaborated to develop an evaluation rubric and process designed to provide feedback and assess performance of the Superintendent. The Leadership Standards to be adopted are as follows:

- Board Governance
- Communications/Community Relations
- Fiscal Management
- System Leadership
- Instructional Leadership
- Talent Management/Culture

The rubric was developed by the Board, incorporating best practices from tools used in other districts and incorporating feedback provided by the Superintendent.

The following outlines the proposed Superintendent Evaluation timeline:

- November 2024: Goal-setting session to establish objectives aligned with the District's Leadership Standards.
- June 2025: Data review and Superintendent's reflection presented to the Board. This session will focus on the following Leadership Standards:
 - Board Governance
 - Communications/Community Relations
 - Fiscal Management

The Board will provide feedback and an evaluation based on these standards.

- October 2025: Data review and Superintendent's reflection presented to the Board, focusing on the remaining Leadership Standards:
 - System Leadership
 - Instructional Leadership
 - Talent Management/Culture

- October 2025: The Board will provide feedback and evaluation on the remaining standards, culminating in the completion of the full evaluation process.

Request:

The administration requests Board approval of the Leadership Standards and Superintendent Evaluation Process to ensure a thorough, transparent, and effective evaluation framework.

Memo

TO: Mike Crawford, Superintendent
FROM: Eduard Storz, Chief Financial Officer
DATE: January 22, 2025

POLICY: Financial Administration, Policy DAB
REPORT TYPE: Decision Making
SUBJECT: 2nd Quarter 2024-2025 Financial Report

Policy Wording: With respect to the actual, ongoing financial condition and activities of Mapleton Public Schools (the "District"), the Superintendent shall not cause or allow fiscal jeopardy or a material deviation from the annual budget or any budget policies adopted by the Board of Education for Mapleton Public Schools (the "Board"), or any fiscal condition that is inconsistent with achieving the District's objectives. In accordance with state law, all funds and accounts of Mapleton Public Schools shall be audited at least once annually.

Policy Interpretation: This policy is interpreted to include quarterly updates to the Board on the District's financial position.

Decision Requested: District Administration is requesting approval of the 2nd Quarter 2024-2025 financial report.

Report: District administration has provided the Board with the 2nd Quarter 2024-2025 Financial Report. The following PowerPoint presentation outlines key highlights of the report.

2nd Quarter Fund Financial Narrative

December 31, 2025

Provided by Business Services Staff

Unaudited activities for the 2nd quarter of 2024-2025 fiscal year are presented in the attached Financial Statements.

The district's accounts are organized on the basis of funds, each of which is considered a separate accounting entity, comprised of its assets, liabilities, fund equity, revenues, and expenditures. Government resources are allocated and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The funds mandated by statute are grouped into the following fund categories:

General Fund (10) – The General Fund is the District's primary operating fund. It accounts for all financial resources of the District, except those required to be accounted for in another fund.

Insurance Reserve Fund (18) – The Insurance Fund accounts for the resources used for the District's liability, property, and worker's compensation insurance needs.

Colorado Preschool Program Fund (19) – This fund records the District's expenditures related to Universal Preschool as well as any related grants and programs.

Food Service Fund (21) – This fund accounts for all financial activities associated with the District's nutrition program.

Governmental Grants Fund (22) – This fund is provided to account for monies received from various federal, state, and local grant programs.

Student Activities Fund (23) – This fund accounts for each school's student activities.

Fee Supported Fund (29) – This fund is used to account for all rental income and expenditures.

Bond Redemption Fund (31) – This fund is authorized by Colorado law. It provides revenues based upon a property tax mill levy set by the Board of Education to satisfy the District's bonded indebtedness on an annualized basis.

Building Fund (41) – This fund is used to account for all Bond-related resources available for acquiring capital sites, buildings, and equipment.

Capital Reserve Fund (43) – This fund is used to account for revenues restricted for ongoing capital needs not funded by Bonds such as site acquisition, buildings, building additions, repairs and maintenance, and equipment purchases.

Quarter 2 Highlights

General Fund (10) – Revenue received year-to-date is up compared to the prior year as a percentage of the total budgeted revenue. This increase reflects a shift in the timing of state equalization payments, which were moved up to the beginning of the year, improving our cash flow.

Now that final funded student FTE counts, as well as ELL and Free and Reduced student counts are all updated the state has provided a final Total Program amount which is just slightly above (\$77,934,325) our budgeted amount (\$77,779,543). The split of these funds between property tax, specific ownership tax and equalization however is different than originally projected and that will need to be updated in our supplemental budget. In addition to this update, in reviewing these final calculations it was noted that CDE increased the amount of our Total Program funding that is scheduled to come from specific ownership taxes due to the additional \$1.6 million we received last year from Adams County. This will result in the district receiving less state funding by approximately half of that prior year amount received, and we'll need to update our revenue budget for that in our January supplemental. Other revenues within the general fund are coming in higher than budget such as our interest revenue. These other revenues are offsetting the reduction related to specific ownership revenue so that in total we are not expecting to miss our overall original revenue budget for the year.

Expenditures, as a percentage of the total budget, are higher than last year, reflecting both a new budgeting approach for vacancy savings and a tighter overall budget. In addition, the District anticipates the need to increase our current year General Fund expenditure budget. Factors contributing to this include increased costs from higher substitute fill rates, higher than typical unemployment costs, and higher than expected SPED outside services required. These increases are partially offset by underspending occurring salaries and benefits due to ongoing vacant positions, certain department budgets, as well as unspent contingency funds. In addition to accounting for these items, given the initial result of the court case regarding PERA liability for substitutes provided by third parties, the District is increasing our expenditure budget for the remainder of the year to allow for payment of any PERA liability that may be required. Conservatively we are projecting adding budget in the January supplemental budget of approximately \$500,000 for this potential PERA liability and an additional \$585,000 for the other items noted. Finally, given that our preschool fund is trending well below budgeted expenditures we will reduce the transfer to that fund from the General fund by \$200,000 offsetting more of the projected expenditure increase noted in the General fund.

Insurance Reserve Fund (18) – No activity, moved to the General Fund.

Colorado Preschool Program Fund (19) – Revenues in this fund are comparable to prior year but projected to come in slightly below budget. Expenditures are up from the prior year but

also projected to come in well below current year budget allowing the district to lower the transfer made from the General fund subsidizing activity here.

Food Service Fund (21) – Revenues are on track at this point in the year for this fund, where we note there is generally a bit of lag in receipt of revenues while expenses are up reflecting salary and benefit cost increases as well as food being purchased slightly earlier than prior year. Overall this is still on track with current budget and not changes will be made in the supplemental budget.

Governmental Grants Fund (22) – Spending as a percentage of the budget is up and along with that our revenues are up also. This reflects slightly higher grant activity in the current year compared to prior year which is all within our current budget and expectations.

Student Activities Fund (23) – Fundraising and related expenses and revenue are trending comparable to the prior year where we also noted increased overall fundraising. Due to this we will need to make an equal increase in the budget for both revenues and expenditures in the supplemental budget.

Fee Supported Fund (29) – This fund is new this year and has been established to track revenues and expenditures related to rental income. Salary here is from the Mapleton Arts Center(MAC). Revenues are from rental activities mainly at the MAC and are so far trending below budget. While expenses here are underbudget if revenues do not increase we will need to code some of these expenses to the General Fund.

Bond Redemption Fund (31) – Debt payments and related revenue are in agreement with budget and required payments per debt schedules.

Building Fund (41) – Only minor activity here so far year to date, expenditures are smaller furniture purchases, the full fund balance here is budgeted to be spent on smaller capital projects as approved.

Capital Reserve Fund (43) – The activity here is the ongoing spending and revenue related to the Meadow project, HVAC project and small items like copiers and buses. Both larger projects are proceeding on budget. Additional smaller projects have been approved and will be included in the supplemental budget including starting our warehouse renovation project, Welby sewer project, Skyview gym floor and bleacher projects. On the revenue side we are seeing interest income in the fund come in well above budget allowing additional room to pay for these smaller projects without needing a transfer from the General Fund.

2nd Quarter FY 24-25 Financial Presentation

Board of Education
January, 22 2025



HIGHLIGHTS

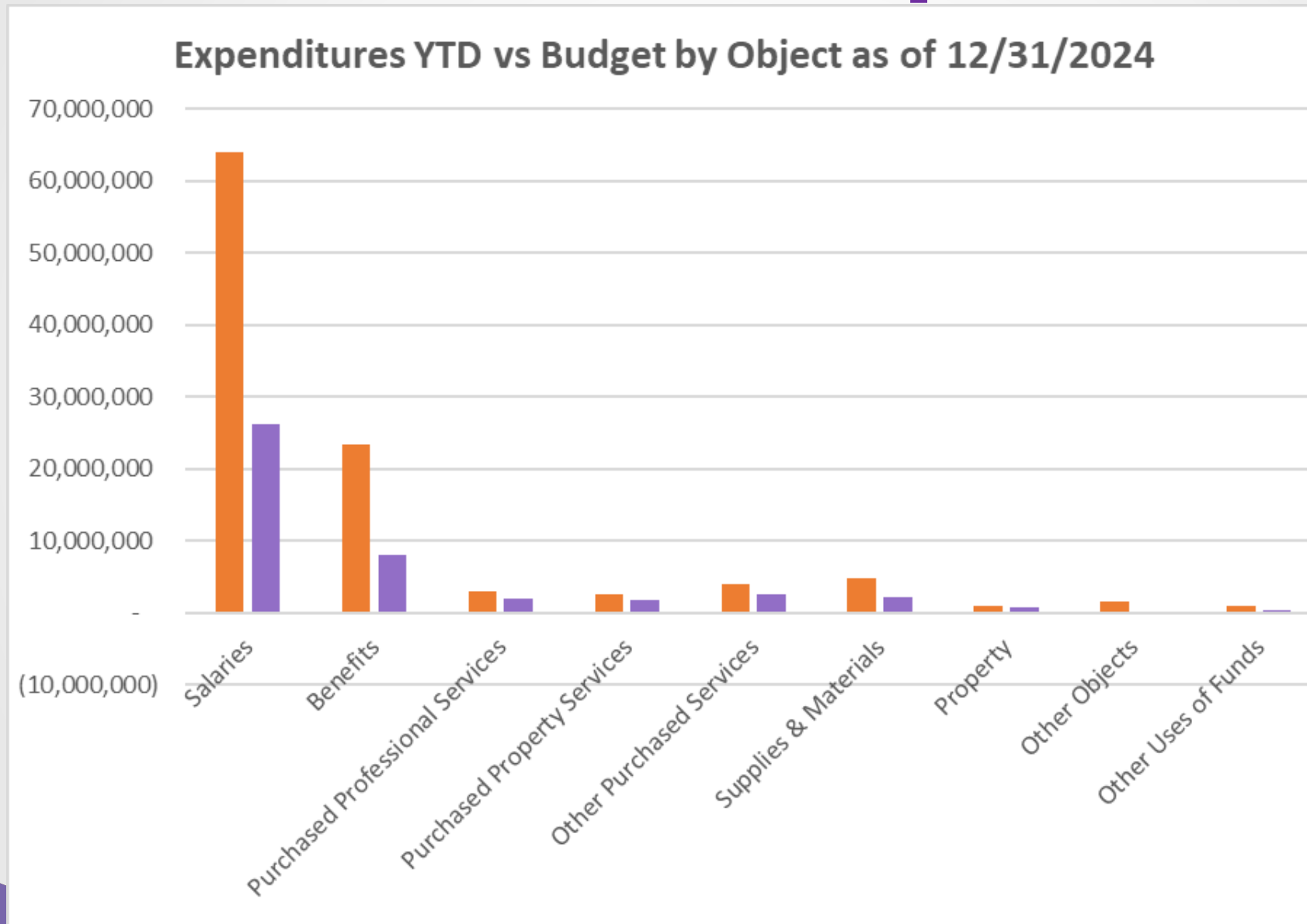
- Some General Fund expenditures are trending above budget including;
 - Contracted Substitutes, Unemployment, SPED Outside Services
- A one time loss in Total Program funding is projected this year as the state recaptures ½ of back payment for Specific Ownership Tax received last year.
 - This loss is offset by other revenue items trending above budget



**Mapleton Public Schools
General Fund
December 2024-25**

	Budget 2024-25	YTD Actual 2024-25	YTD as % of Budget	Budget 2023-24	YTD Actual 2023-24	YTD as % of Budget
Revenues						
Local Revenue	\$ 58,683,138	\$ 3,071,547	5.23%	\$ 54,204,038	\$ 2,288,775	4.22%
Intermediate Revenue	5,000	2,694	53.89%	5,000	4,998	99.95%
County Revenue	-	-	0.00%	-	-	0.00%
State Revenue	49,494,053	31,959,843	64.57%	47,078,466	25,388,436	53.93%
Federal Revenue	-	-	0.00%	-	-	0.00%
Transfers/Other Resources	(2,859,855)	-	0.00%	(1,000,926)	-	0.00%
Total General Fund Revenues	\$ 105,322,336	\$ 35,034,084	33.26%	\$ 100,286,578	\$ 27,682,209	27.60%
Expenditures						
Salaries	\$ 64,072,821	\$ 26,192,081	40.88%	\$ 59,061,024	\$ 24,110,733	40.82%
Benefits	23,314,426	8,051,607	34.53%	21,325,242	7,292,050	34.19%
Purchased Professional Services	2,882,321	1,913,466	66.39%	2,824,551	1,111,935	39.37%
Purchased Property Services	2,644,773	1,715,544	64.87%	2,753,206	1,581,000	57.42%
Other Purchased Services	4,040,749	2,484,612	61.49%	3,227,141	1,868,767	57.91%
Supplies & Materials	4,863,647	2,207,916	45.40%	4,958,065	2,092,149	42.20%
Property	867,995	819,590	94.42%	388,103	169,129	43.58%
Other Objects	1,503,116	(2,294)	-0.15%	1,488,909	(357,785)	-24.03%
Other Uses of Funds	903,169	339,829	37.63%	693,207	371,025	53.52%
Total General Fund Expenditures	\$ 105,093,017	\$ 43,722,350	41.60%	\$ 96,719,448	\$ 38,239,003	39.54%
Beginning Fund Balance	\$ 19,836,789	\$ 21,859,295		\$ 12,480,687	\$ 12,480,687	
Net Change in Fund Balance	229,319	(8,688,266)		3,567,130	(10,556,794)	
Fund Balance Year to Date	\$ 20,066,108	\$ 13,171,029		\$ 16,047,817	\$ 1,923,893	

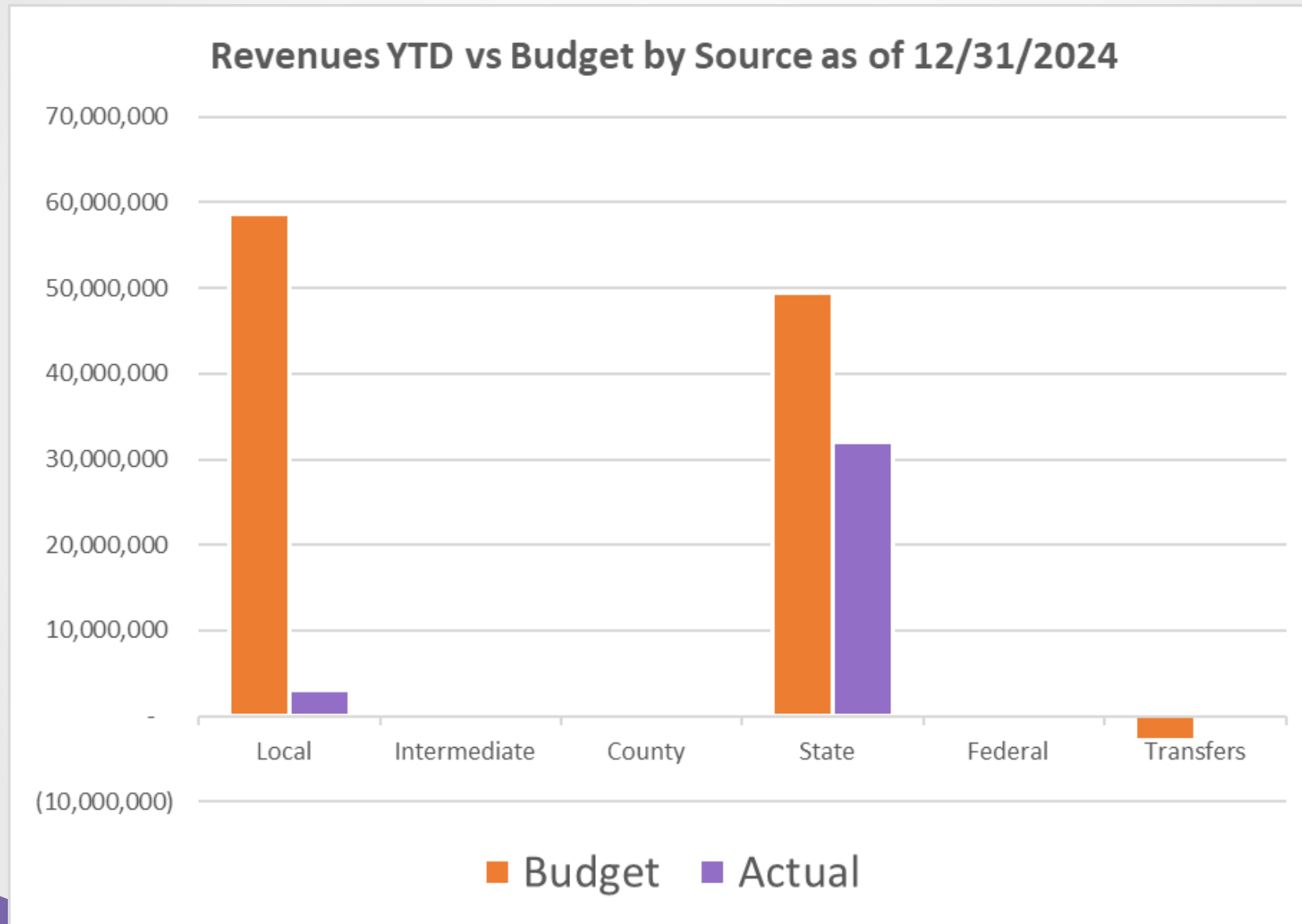
General Fund Expenditures



Purple = Actual spending
Orange = Budget Fiscal 2024-25

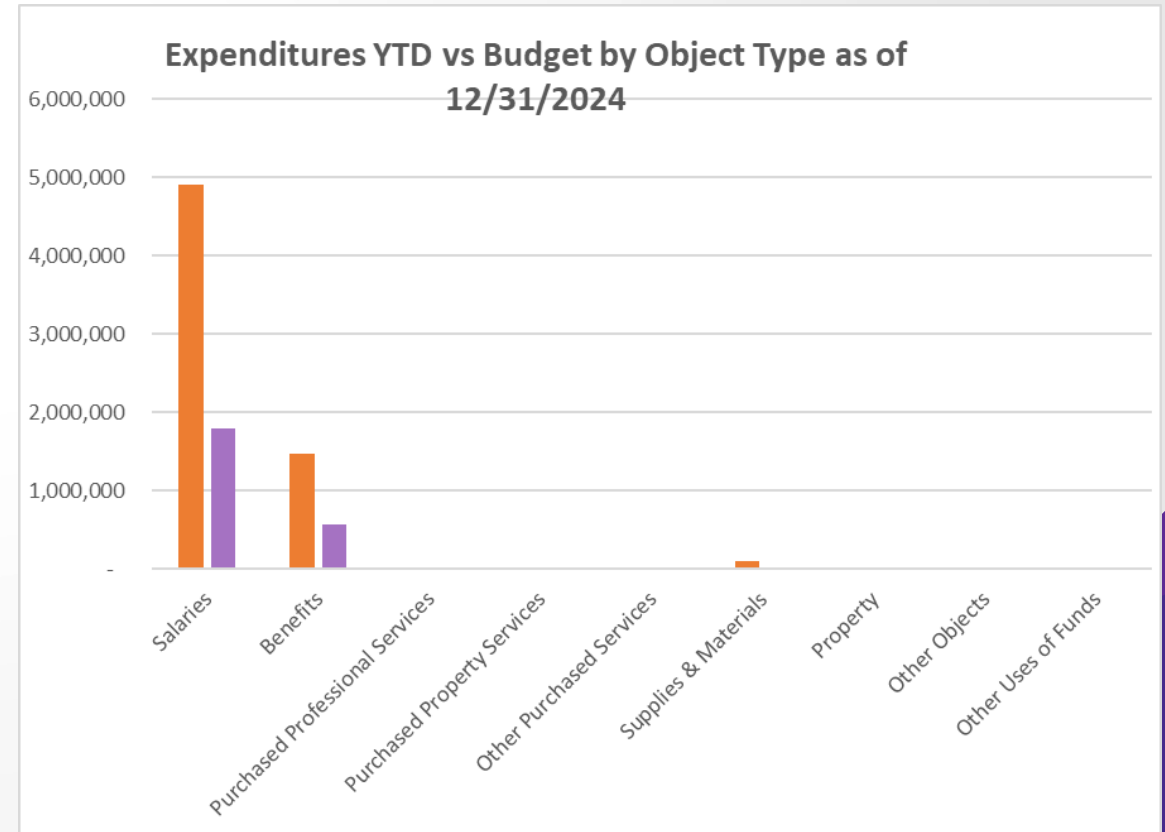
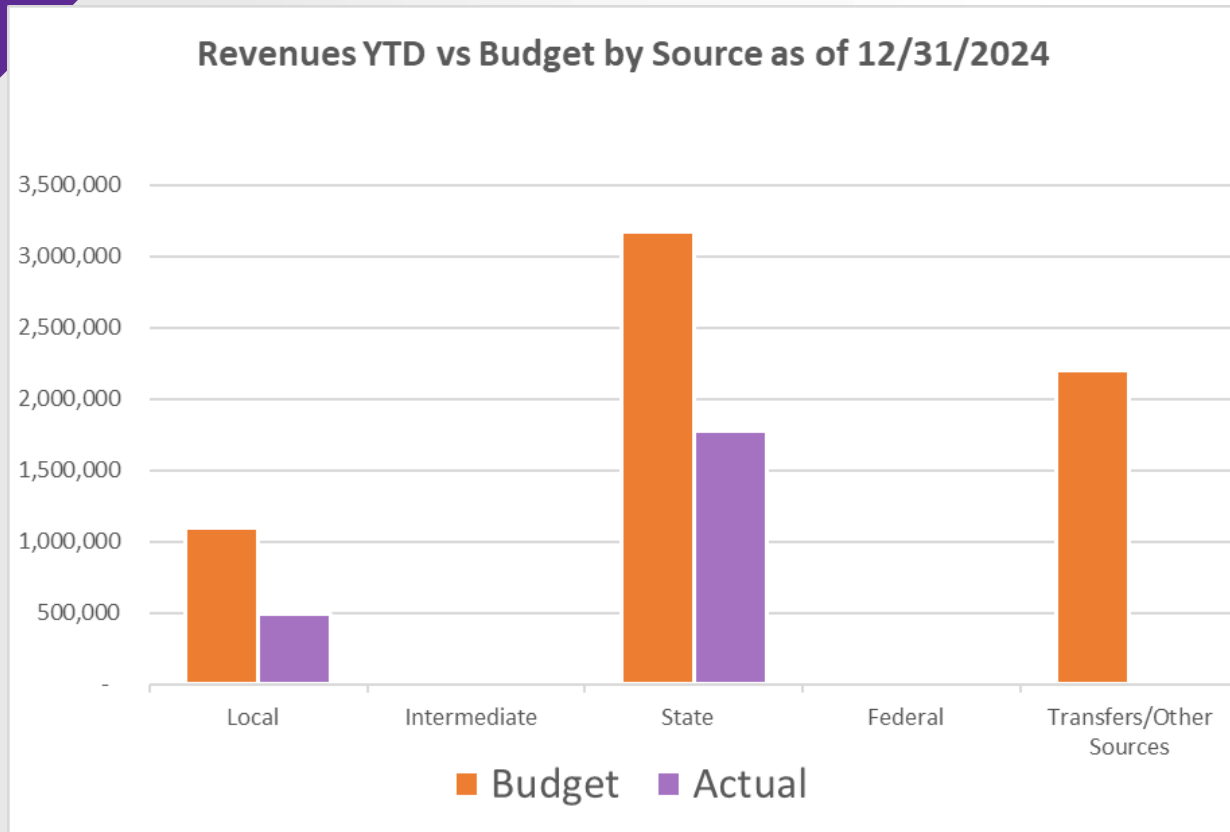


General Fund Revenues



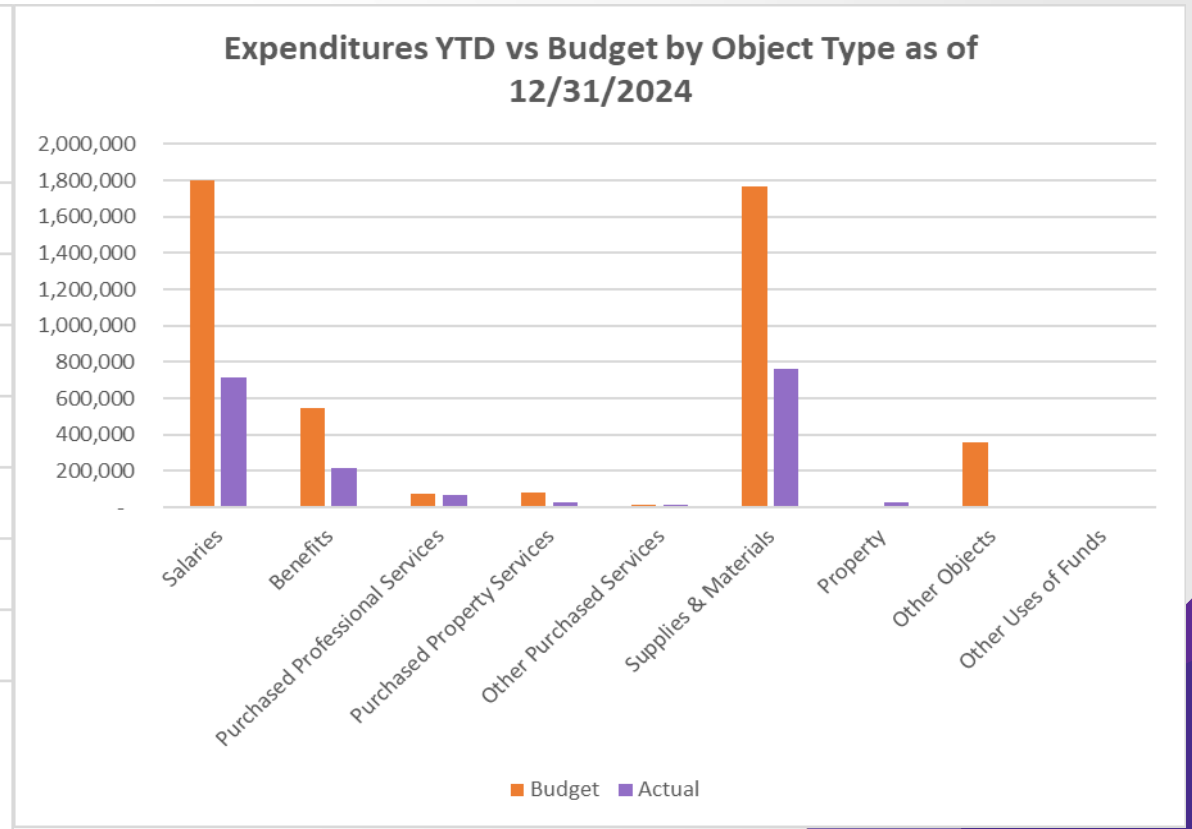
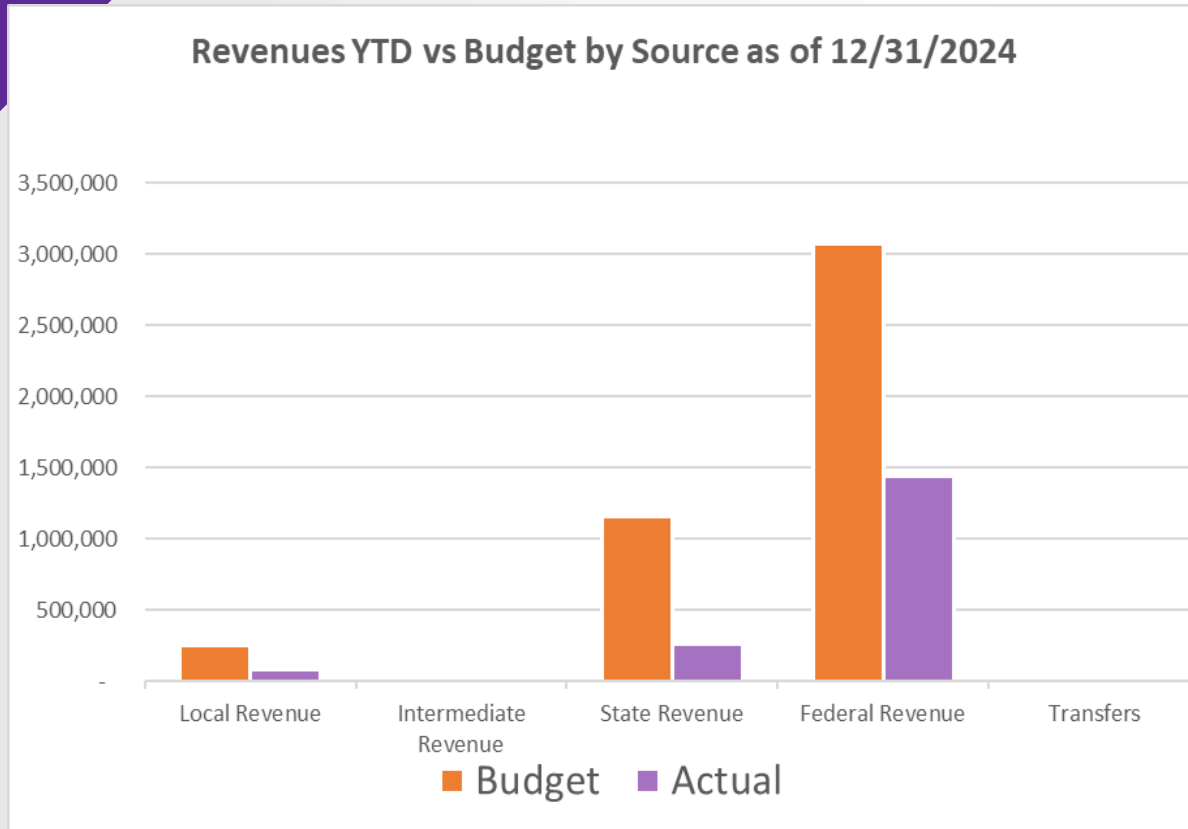
2ND QUARTER YEAR TO DATE COLORADO PRESCHOOL PROGRAM FUND

- Revenues received are in agreement with budget. Expenditures appear slightly below budget allowing for a reduction in the transfer from the General Fund..



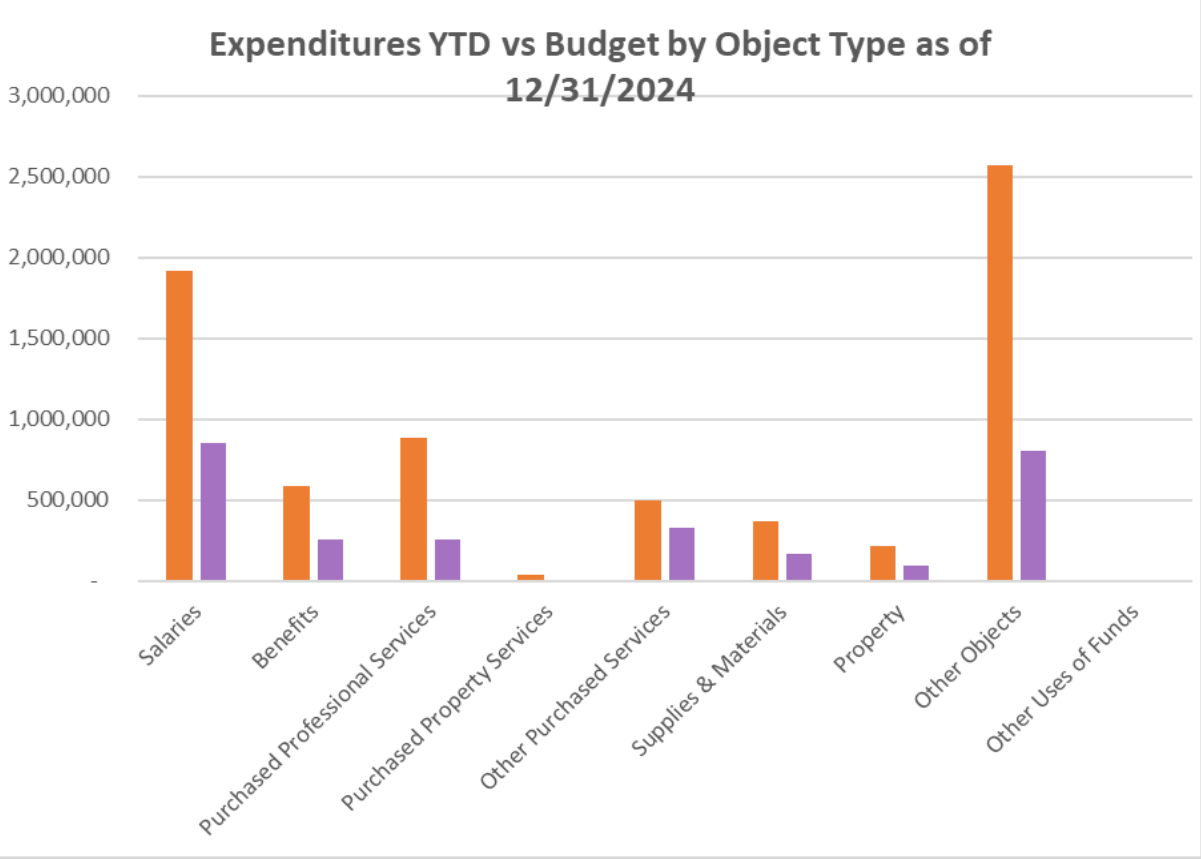
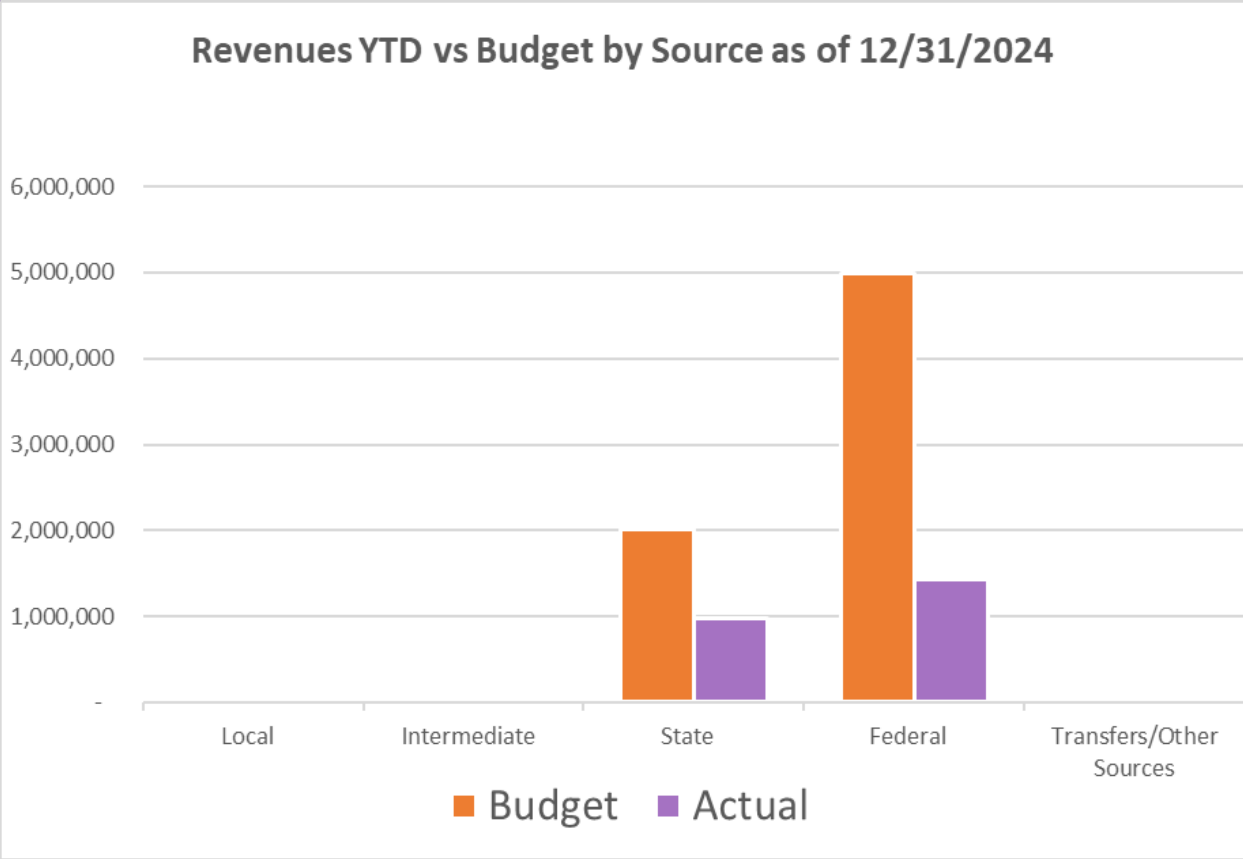
2ND QUARTER YEAR TO DATE FOOD SERVICE FUND

- Revenues and Expenses appear within budget and expectations



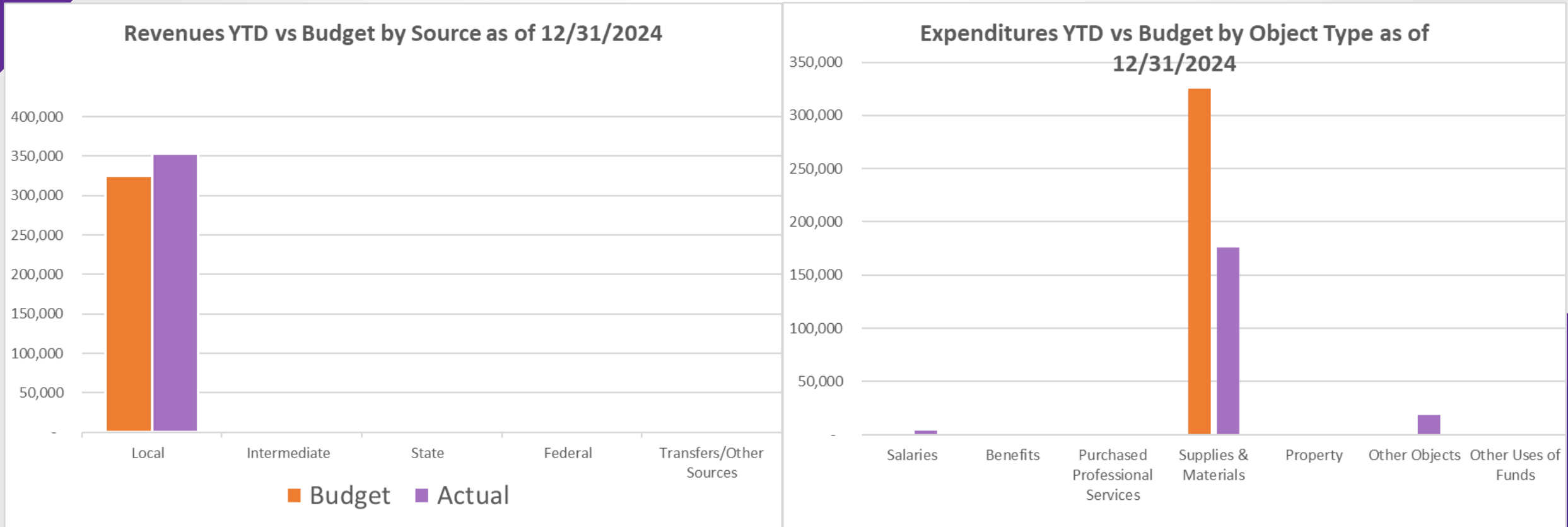
2ND QUARTER YEAR TO DATE GOVERNMENTAL GRANTS FUND

- Revenues and expenditures here are within projections.



2ND QUARTER YEAR TO DATE STUDENT ACTIVITIES FUND

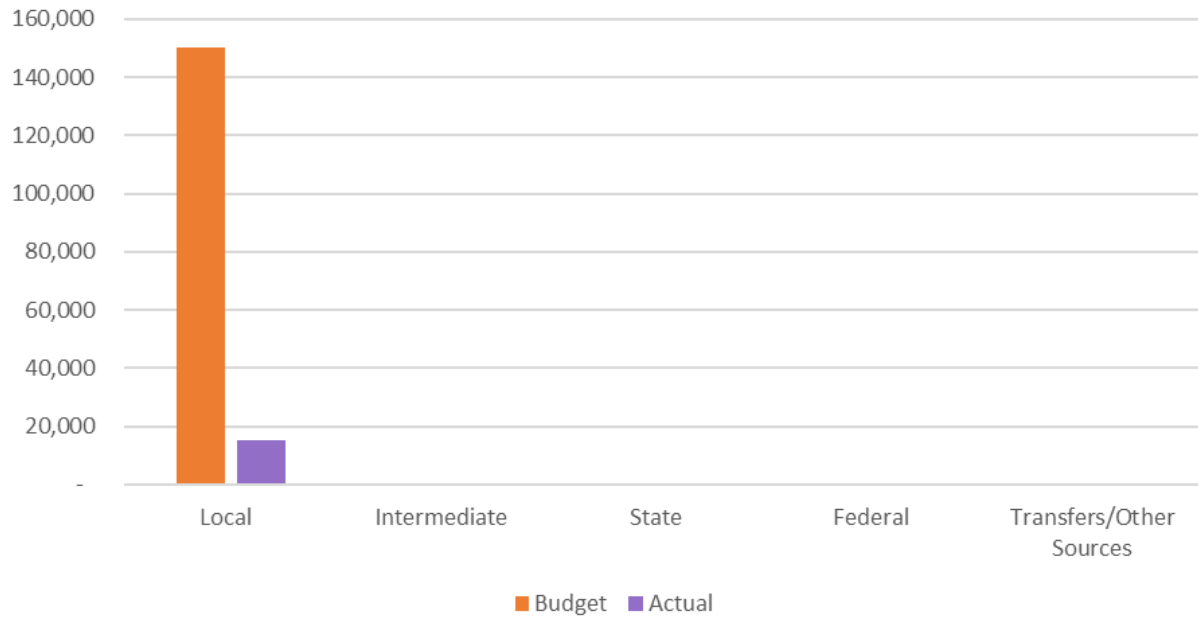
- Revenue is still coming in higher than prior year. We will need to increase budget in supplemental.



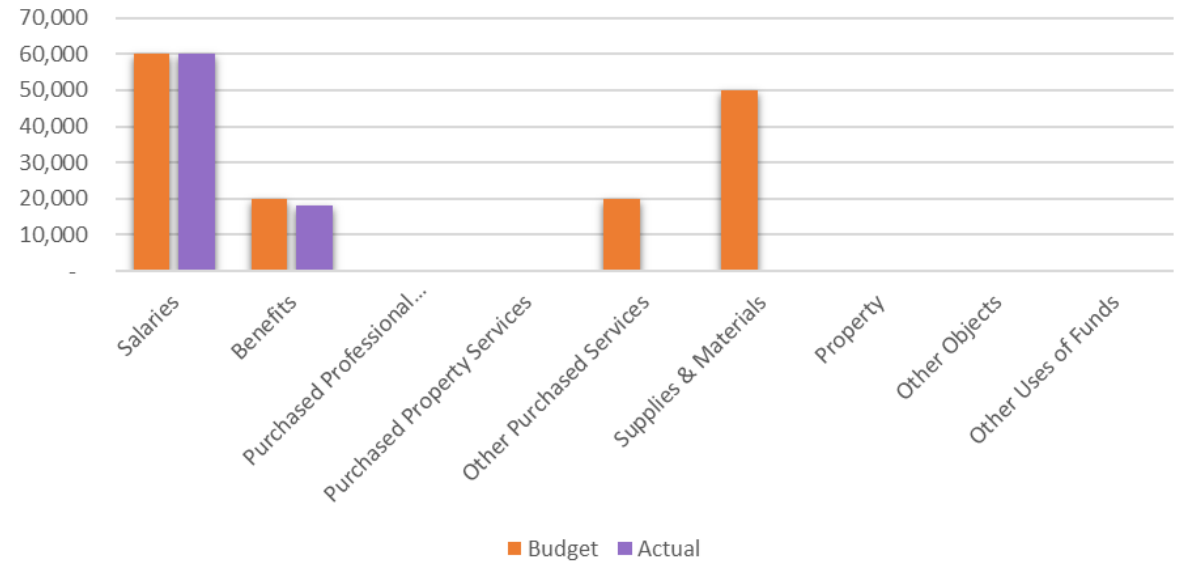
2ND QUARTER YEAR TO DATE FEE SUPPORTED FUND

- Revenue trending below budget

Revenues YTD vs Budget by Source as of 12/31/2024



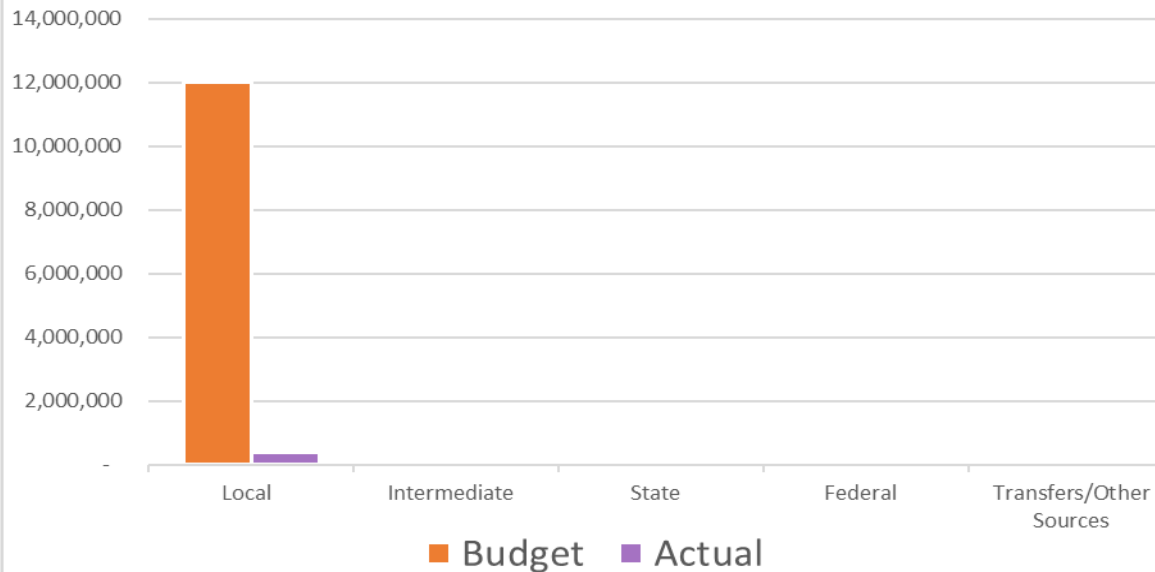
Expenditures YTD vs Budget by Object Type as of 12/31/2024



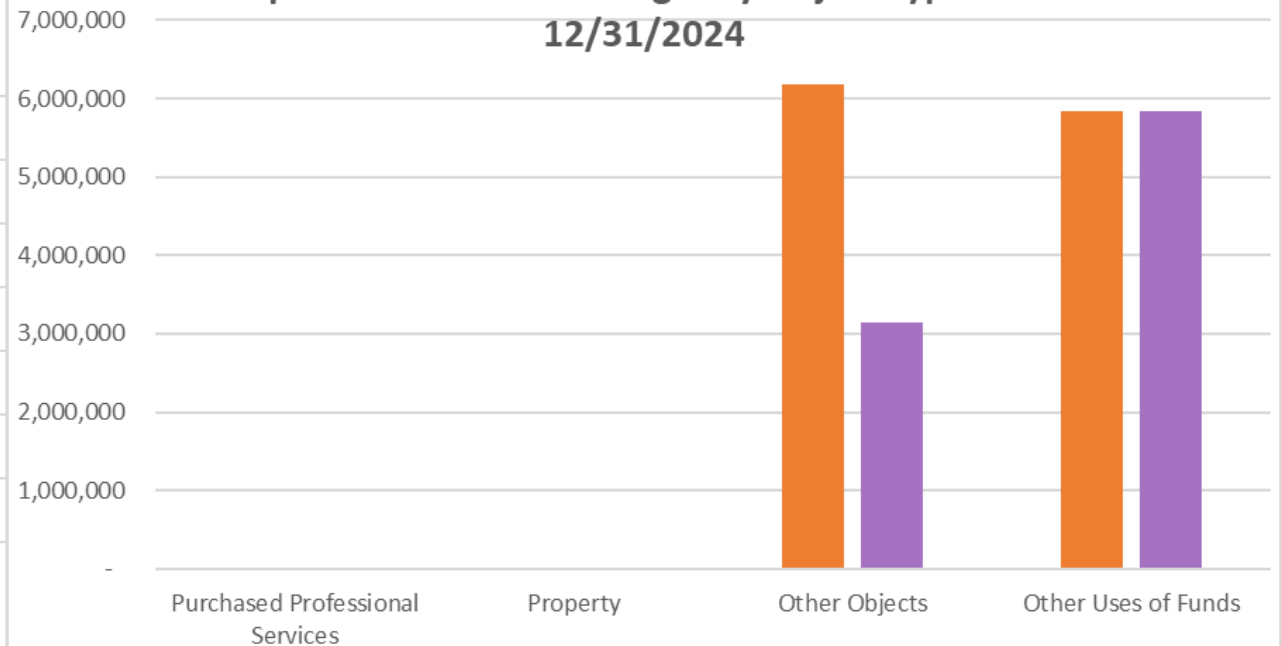
2ND QUARTER YEAR TO DATE BOND REDEMPTION FUND

- Payments are made in December & June, revenue is property tax received in spring

Revenues YTD vs Budget by Source as of 12/31/2024



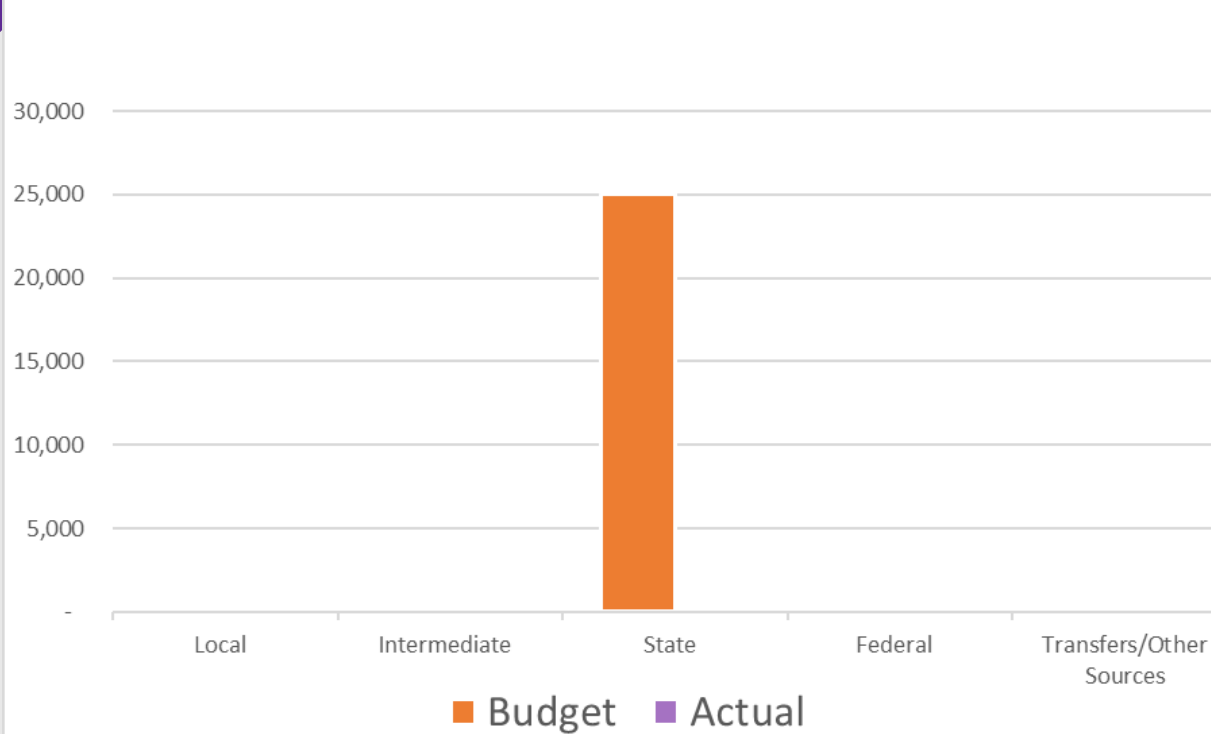
Expenditures YTD vs Budget by Object Type as of
12/31/2024



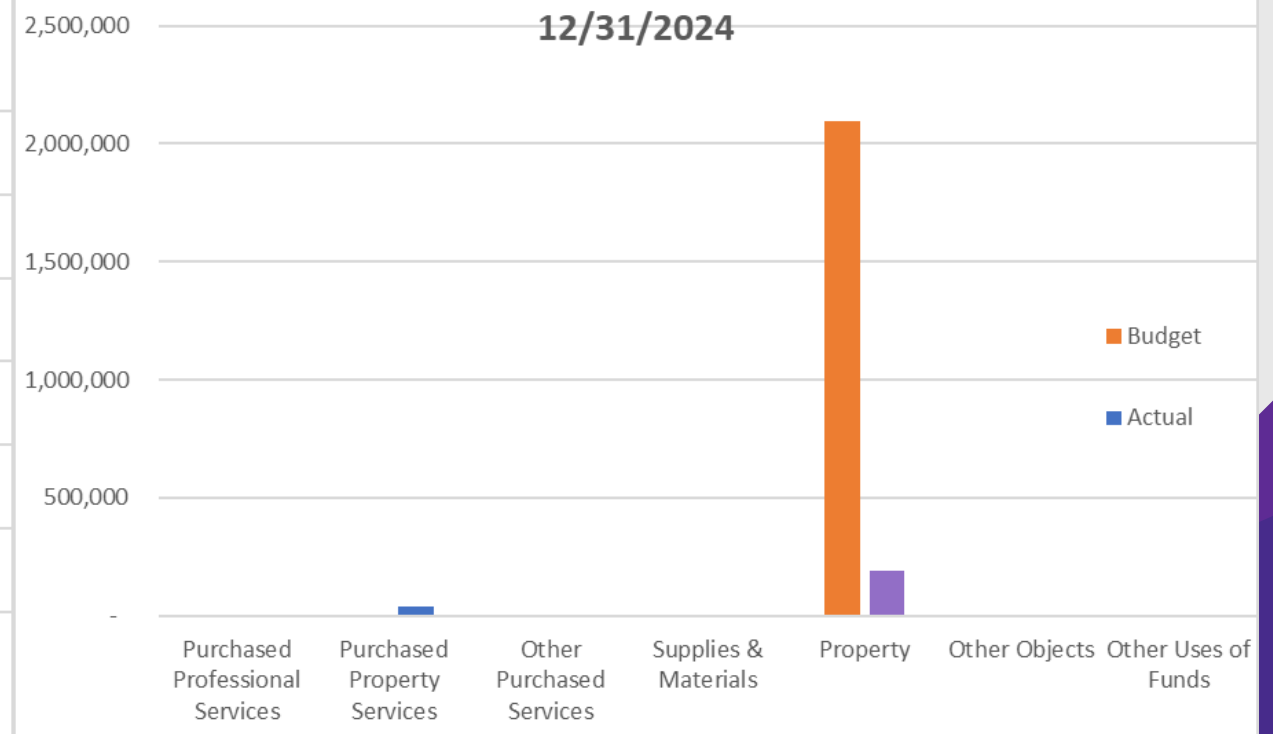
2ND QUARTER YEAR TO DATE BUILDING FUND

- Minimal activity in this fund, funds expected to remain available

Revenues YTD vs Budget by Source as of 12/31/2024



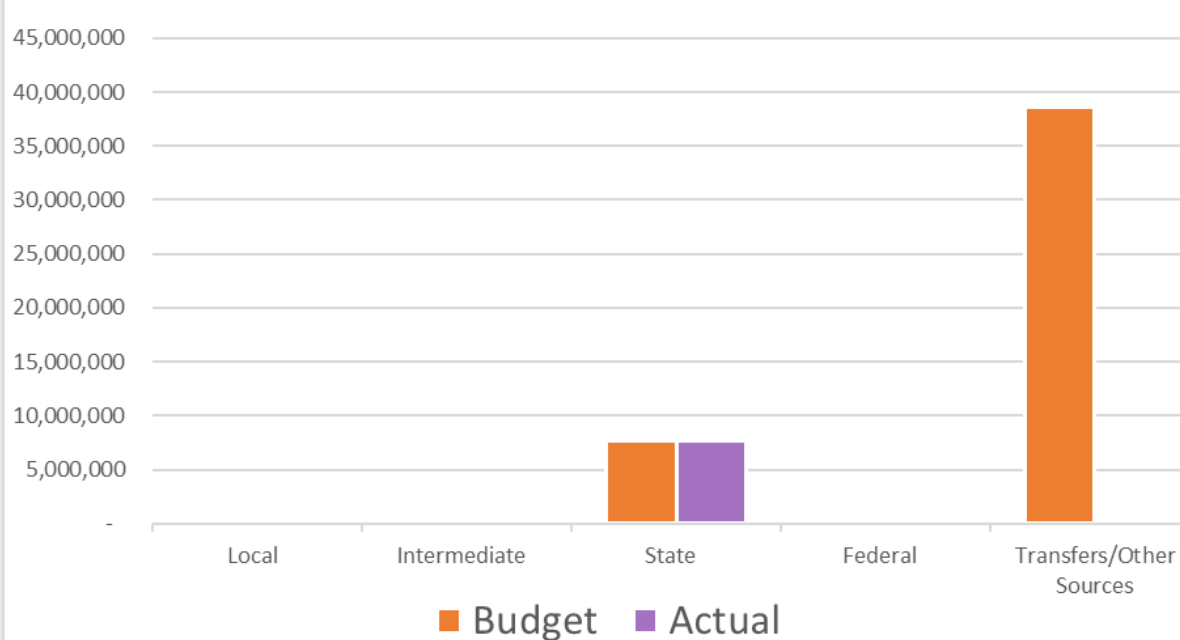
Expenditures YTD vs Budget by Object Type as of 12/31/2024



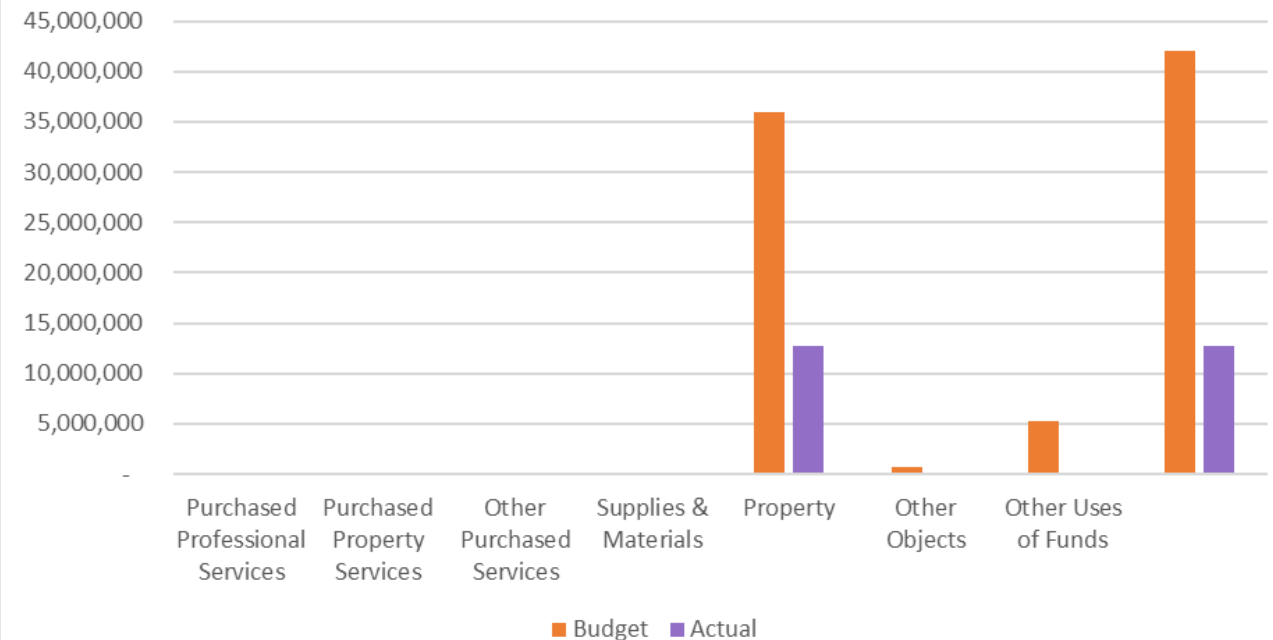
2ND QUARTER YEAR TO DATE CAPITAL RESERVE FUND

- Spending here is activity related to the Meadow project, HVAC project, bus and copier purchases.
- We will need to add other projects here in supplemental

Revenues YTD vs Budget by Source as of 12/31/2024



Expenditures YTD vs Budget by Object Type as of 12/31/2024



Questions



Memo

TO: Mike Crawford, Superintendent
FROM: Eduard Storz, CFO
DATE: January 22, 2025

Policy: Budget Adoption Process, Policy DBG
Report Type: Decision Making
SUBJECT: Supplemental Budget 1 FY 2025

Policy Wording: After adoption of the budget, the Board may review and change the budget with respect to both revenues and expenditures at any time prior to January 31 of the fiscal year for which the budget was adopted. After January 31, the Board shall not review or change the budget, except as otherwise authorized by state law, including declaration of a fiscal emergency.

Policy Interpretation: This policy is interpreted as requiring district administration to seek Board approval for changes to the adopted budget.

Report: These changes reflect reallocations and updates of district's expenditures across various funds as well as increases in revenue that were determined after the budget was adopted.

Decision Requested: District administration is requesting that the Board approve changes to the adopted 24-25 budget.

Supplemental Budget 1

Supplemental Budget

APPROPRIATION RESOLUTION

SUPPLEMENTAL BUDGET 1 - FISCAL YEAR 2025

BE IT RESOLVED by the Board of Education of Mapleton Public Schools in Adams County that the amounts shown in the following schedule be appropriated to each fund as specified in the Supplemental Budget for the current fiscal year beginning July 1, 2024 and ending June 30, 2025.

Fund	Appropriation Amount
General Fund.....	\$106,178,137
Colorado Preschool Fund	\$6,365,714
Student Activity Fund.....	\$500,000
Capital Reserve Fund	\$75,314,437

Date of Adoption

Signature of President of the Board



Mapleton Public Schools
Fund 10 - General Fund
Revenue and Expenditure Detail
Fiscal Years 2020-2021 to 2024-25

	FY 2020-21 Audited	FY 2021-22 Audited	FY 2022-23 Audited	FY 2023-24 Audited	FY 2024-25 Adopted	FY 2024-25 Amended
SOURCES OF REVENUES						
1000 Local Sources	32,764,011	37,774,941	47,828,921	56,736,705	58,683,138	57,376,048
2000 Intermediate Sources	3,762	4,411	5,224	4,998	5,000	5,000
3000 State Sources	52,796,450	56,806,878	49,066,048	44,394,240	49,494,053	50,822,916
4000 Federal Sources	414,503	63,225	-	-	-	-
5000 Other Sources	-	-	-	-	-	-
Revenues Before Transfer Allocations	85,978,726	94,649,455	96,900,193	101,135,943	108,182,191	108,203,964
Revenue Transfer Allocations	5,139,003	5,649,634	6,484,385	589,792	2,859,855	2,660,000
Revenue After Transfer Allocations	80,839,723	88,999,820	90,415,808	100,546,151	105,322,336	105,543,964
 Expenditures	 86,028,374	 90,145,718	 81,359,652	 91,167,543	 105,093,017	 106,178,137
 Total Excess Revenues Over (Under)	 (5,188,651)	 (1,145,898)	 9,056,156	 9,378,608	 229,319	 (634,173)
Ending Fund Balance (Before Reserves)	4,570,429 *	3,424,532	12,480,688	21,859,295	20,066,108	21,225,122

*Updated due to discrepancy in audited ending fund balance

Reserves and Fund Balances	FY 2024-25	
Projected Beginning General Fund Balance	21,859,295	
Projected Excess Revenue Over (Under)	(634,173)	
Projected Ending General Fund Balance	21,225,122	
TABOR Reserve 3% of Expenditures	3,185,344	Restricted
Remaining Board Reserve (10% net)	7,432,470	Restricted
Remaining Fund Balance	10,607,309	



**Mapleton Public Schools
Fund 10 - General Fund
Expenditures by Object
Fiscal Years 2020-2021 to 2024-25**

EXPENDITURES BY OBJECT	FY 2020-21 Audited	FY 2021-22 Audited	FY 2022-23 Audited	FY 2023-24 Audited	FY 2024-25 Adopted	FY 2024-25 Amended
0100 Salaries	50,280,798	49,447,374	52,711,411	58,472,349	64,072,821	63,826,646
0200 Benefits	14,969,517	15,809,767	19,538,976	18,077,577	23,314,426	23,395,683
0300 Purchased Svcs	6,122,544	11,432,689	1,568,020	2,677,084	2,882,321	3,883,712
0400 Purchased Property Svcs	1,894,741	1,854,002	2,085,887	2,789,892	2,644,773	2,850,573
0500 Other Purchased Svcs	1,179,937	1,330,989	1,611,106	3,066,350	4,040,749	4,148,643
0600 Supplies	12,118,226	11,495,305	4,212,846	4,489,565	4,863,647	4,757,232
0700 Property	358,808	171,238	1,193,037	369,027	867,995	1,026,583
0800 Other Objects	(984,988)	(1,561,267)	(1,768,743)	(192,625)	1,503,116	1,385,896
0900 Other Use of Funds	88,790	165,621	207,112	1,418,324	903,169	903,169
Total Expenditures by Object	86,028,374	90,145,718	81,359,652	91,167,543	105,093,017	106,178,137



**Mapleton Public Schools
Fund 19 - Colorado Preschool Fund
Revenue and Expenditure Detail
Fiscal Years 2020-2021 to 2024-25**

	FY 2020-21 Audited	FY 2021-22 Audited	FY 2022-23 Audited	FY 2023-24 Audited	FY 2024-25 Adopted	FY 2024-25 Amended
REVENUES						
1000-1999 Local Sources	582,878	854,213	1,039,510	1,045,128	1,100,750	1,100,750
3000-3999 State Sources	-	-	78,178	3,193,706	3,172,793	3,172,793
4000-4999 Federal Sources	-	-	-	-	-	-
5000-5999 Other Sources	2,926,355	4,028,822	4,143,565	1,531,823	2,199,855	2,000,000
Total Revenues	3,509,233	4,883,036	5,261,253	5,770,657	6,473,398	6,273,543
EXPENDITURES						
0100 Salaries	2,663,889	3,611,088	3,729,389	4,083,718	4,908,666	4,674,013
0200 Benefits	822,301	1,123,327	1,221,247	1,294,597	1,473,710	1,507,274
0300 Purchased Svcs	7,327	14,735	16,222	23,157	22,000	22,000
0400 Purchased Property Svcs	-	5,379	5,932	6,655	6,500	6,500
0500 Other Purchased Svcs	40,947	22,709	46,148	5,955	5,600	5,815
0600 Supplies	39,205	43,047	148,088	87,000	100,334	103,637
0700 Property	-	49,899	1,289	7,208	11,000	13,500
0800 Other Objects	12,557	12,852	15,946	12,370	25,500	32,975
0900 Other Use of Funds	-	-	-	-	-	-
Total Expenditures	3,586,225	4,883,036	5,184,261	5,520,660	6,553,310	6,365,714
Total Excess over (under) Expenditures	(76,992)	-	76,992	249,997	(79,912)	(92,171)
BEGINNING FUND BALANCE	-	(76,992)	(76,992)	-	79,912	249,997
FUND BALANCE - End of Year	(76,992)	(76,992)	-	249,997	-	157,826



Mapleton Public Schools
Fund 23 - Student Activity Fund
Revenue and Expenditure Detail
Fiscal Years 2020-2021 to 2024-25

	FY 2020-21 Audited	FY 2021-22 Audited	FY 2022-23 Audited	FY 2023-24 Audited	FY 2024-25 Adopted	FY 2024-25 Amended
REVENUES						
1000-1999 Local Sources	57,311	187,252	250,356	191,289	325,000	500,000
3000-3999 State Sources	-	-	-	-	-	-
4000-4999 Federal Sources	-	-	-	-	-	-
5000-5999 Other Sources	-	-	-	-	-	-
Total Revenues	57,311	187,252	250,356	191,289	325,000	500,000
EXPENDITURES						
0110 Salaries	-	-	-	-	-	-
0200 Benefits	-	-	-	-	-	-
0300 Purchased Svcs	-	-	-	-	-	-
0400 Purchased Property Svcs	-	-	-	-	-	-
0500 Other Purchased Svcs	-	-	-	-	-	-
0600 Supplies	115,911	159,303	263,510	227,049	325,000	500,000
0700 Property	-	-	-	-	-	-
0800 Other Objects	-	-	-	-	-	-
0900 Other Use of Funds	-	-	-	-	-	-
Total Expenditures	115,911	159,303	263,510	227,049	325,000	500,000
Total Excess over (under) Expenditures	(58,600)	27,949	(13,154)	(35,760)	-	-
BEGINNING FUND BALANCE	291,337	232,737	260,687	247,533	250,190	211,773
FUND BALANCE - End of Year	\$ 232,737	\$ 260,687	\$ 247,533	\$ 211,773	\$ 250,190	\$ 211,773



Mapleton Public Schools
Fund 43 - Capital Reserve Fund
Revenue and Expenditure Detail
Fiscal Years 2020-2021 to 2024-25

	FY 2020-21 Audited	FY 2021-22 Audited	FY 2022-23 Audited	FY 2023-24 Audited	FY 2024-25 Adopted	FY 2024-25 Amended
REVENUES						
1000-1999 Local Sources	397,953	42,047	401,302	-	-	500,000
3000-3999 State Sources	-	-	259,041	5,379,858	7,625,042	7,949,366
4000-4999 Federal Sources	-	-	-	-	-	-
5000-5999 Other Sources	865,364	220,445	24,321,291	6,492,993	38,660,000	50,660,000
Total Revenues	1,263,317	262,492	24,981,634	11,872,851	46,285,042	59,109,366
EXPENDITURES						
0110 Salaries	-	-	-	-	-	-
0200 Benefits	-	-	-	-	-	-
0300 Purchased Svcs	8,266	-	16,414	98	-	-
0400 Purchased Property Svcs	16,968	92,268	-	-	-	460,000
0500 Other Purchased Svcs	-	-	-	-	-	-
0600 Supplies	-	-	-	-	-	-
0700 Property	-	297,572	762,441	15,277,792	20,865,000	24,814,437
0800 Other Objects	173,778	670,901	1,121,694	55,500	-	-
0900 Other Use of Funds	544,318	-	-	-	38,500,000	50,040,000
Total Expenditures	743,330	1,060,741	1,900,549	15,333,390	59,365,000	75,314,437
Total Excess over (under) Expenditu	519,987	(798,249)	23,081,085	(3,460,539)	(13,079,958)	(16,205,071)
BEGINNING FUND BALANCE	169,367	689,354	(108,895)	22,972,190	13,946,546	19,511,651
FUND BALANCE - End of Year	689,354	(108,895)	22,972,190	19,511,651	866,588	3,306,579

FY 24-25 Supplemental Budget Presentation

Board of Education
January 22, 2025



HIGHLIGHTS

- **General Fund**
 - Lower State Equalization revenue offset by higher than expected other revenues
 - Higher expenditure budget to accommodate certain budgeted expenses that are trending higher
- **Preschool Fund**
 - Costs are trending below budget so transfer subsidy can be reduced
- **Student Activities Fund**
 - Revenue & expenditure budgets still trending higher than historical
- **Capital Reserve**
 - Budget trued-up for debt issuance, completion of new Meadow building, and the next phase of HVAC project
 - Budget increased for other small projects recently approved

General Fund Expenditures

Overall increase of \$1,085,120 comprised of the following;

- \$500,000 for potential payment to PERA on substitutes
- \$250,000 increase in sub budget due to increased fill rate
- \$175,000 increase in SPED outside services budget due to higher utilization
- \$125,000 increase in unemployment budget due to higher than typical unemployment benefit usage
- Adjustments for actual staff costs and additional projected vacancy savings



General Fund Revenues & Transfers

Overall Increase of \$221,628

• Increase of Total Program Revenue	\$154,782
• Increase in SO tax to be received	\$170,000
• Increase in interest to be received	\$430,000
• Increase in Other Revenue	\$191,464
• Change in transfer to Preschool Fund	\$200,000
• Decrease unreceived State Equalization	<u>-\$924,618</u>
Overall Increase	\$221,628



General Fund Revenues

True-up of total program funding after October Count from \$77,779,543 up to \$77,934,325

Largest items comprising the change -

Higher funded pupil count(42.5 FTE x \$11,985 each)	= + \$ 509,363
Lower At-Risk funding	= - \$ 492,765
Higher ELL funding	= + \$ 98,255

Note funded pupil count here nets traditional with online students



STUDENT ACTIVITIES FUND

- Increased expenditure and revenue budgets to \$500,000 due to increased fundraising

CAPITAL RESERVE FUND

- Budget for COP issuance updated to \$50,000,000
- Remaining project budgets for Meadow and HVAC trued-up to \$22,444,437 total
- \$450,000 budgeted for first year costs of Warehouse remodel project
- Budgets for Buses and Copiers total \$665,328
- Budgets for miscellaneous small projects added, including (Welby Sewer, Skyview Bleachers, Skyview Gym flooring) \$620,000
- Revenue added to budget due to interest income
- Ending fund balance after all projects fully completed will be \$900,000

Questions



Memo

TO: Mike Crawford, Superintendent
FROM: Eduard Storz, Chief Financial Officer
DATE: January 22, 2025

POLICY: Qualifications/Powers and Responsibilities of Superintendent, Policy CBA/CBC
REPORT TYPE: Decision Making
SUBJECT: Certificate Of Participation Series (COPS) 2025 – Official Intent Resolution

Policy Wording: The Superintendent shall provide for the overall management of the District's financial activities and take appropriate action to ensure that expenses are kept within the approved budgetary and appropriation limits of the District.

Policy Interpretation: This policy is interpreted as requiring District administration to seek Board approval for expenditures occurring prior to the issuance of Certificates of Participation (COPS) series 2025 and all other related activities.

Decision Requested: District administration is recommending approval of the official intent resolution. This resolution states it is the District's intent to issue COPS in May and effective from the date of the resolution begin to incur certain reimbursable expenditures for acquiring materials and beginning construction on:

- The new Explore Primary building
- Phase 2 of the Skyview Campus HVAC project (MEC/MESA)

Background: Soft costs, such as design and architectural work, have already begun on the above-mentioned projects. Those costs will automatically be reimbursable from the COP issuance. To keep projects on schedule, it's necessary to begin work that qualifies as "hard" costs, such as purchasing construction materials or construction work on-site, before the COPS is issued. IRS code requires a Board resolution declaring an official intent to issue COPS to make these hard costs reimbursable from the COPS once they are issued.

Report: The District successfully passed an election in November 2022 for a mill levy override. Included in the campaign commitment was the construction of a new Explore PK-1. To meet this commitment, the District needs to begin incurring "hard" costs and plan to reimburse those costs from a planned issuance of certificates of participation (COPS) in May. To allow this, we are requesting approval of this official intent resolution.

RESOLUTION

A RESOLUTION OF BOARD OF EDUCATION FOR THE ADAMS COUNTY SCHOOL DISTRICT NO. 1, ADAMS COUNTY, COLORADO EXPRESSING THE INTENT OF THE DISTRICT TO BE REIMBURSED FOR CERTAIN EXPENSES RELATING TO THE CONSTRUCTION OF CERTAIN SCHOOL FACILITY IMPROVEMENTS.

WHEREAS, Adams County School District No. 1, Adams County, Colorado (the “Issuer”) is a duly and regularly created, established, organized, and existing school district, and existing as such under and pursuant to the constitution and laws of the State of Colorado (the “State”); and

WHEREAS, the members of the Board of Education of the Issuer (the “Board”) have been duly appointed and qualified; and

WHEREAS, it is the current intent of Issuer to construct certain capital improvements of the Issuer (the “Project”); and

WHEREAS, the Issuer has determined that it is in the best interest of the Issuer to finance the Project through the execution and delivery of a lease purchase financing, certificates of participation or by any other means legally available to the Issuer (the “Obligations”); and

WHEREAS, the Board has determined that it is necessary to make capital expenditures to acquire and construct the Project prior to the time that the Issuer arranges for the specific financing of such Project; and

WHEREAS, it is the Issuer’s reasonable expectation that when such financing occurs, the capital expenditures will be reimbursed with the proceeds of the financing; and

WHEREAS, in order to comply with the provisions of the Internal Revenue Code of 1986, as amended (the “Code”), it is the Issuer’s desire that this resolution shall constitute the “official intent” of the Board to reimburse such capital expenditures within the meaning of Treasury Regulation §1.150-2.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION FOR ADAMS COUNTY SCHOOL DISTRICT NO. 1, ADAMS COUNTY, COLORADO:

Section 1. All action (not inconsistent with the provisions of this resolution) heretofore taken by the Board and the officers, employees and agents of the Issuer directed toward the Obligations is hereby ratified, approved and confirmed.

Section 2. The Issuer intends to finance approximately \$50,000,000 to pay the costs of the Project, including the reimbursement of certain costs incurred by the Issuer prior to the receipt of any proceeds of a financing, upon terms acceptable to the Issuer, as authorized in a resolution to be hereafter adopted and to take all further action which is necessary or desirable in connection therewith.

Section 3. The officers, employees and agents of the Issuer shall take all action necessary or reasonably required to carry out, give effect to and consummate the transactions contemplated hereby and shall take all action necessary or desirable to finance the Project and to otherwise carry out the transactions contemplated by the resolution.

Section 4. The officers and employees of the Issuer are hereby authorized and directed to take all action necessary or appropriate to effectuate the provision of this resolution.

Section 5. The Issuer shall not use reimbursed moneys for purposes prohibited by Treasury Regulation §1.150-2(h).

Section 6. This resolution is intended to be a declaration of “official intent” to reimburse expenditures within the meaning of Treasury Regulation §1.150-2

Section 7. If any section, paragraph, clause or provision of this resolution shall for any reason be held invalid or unenforceable, the invalidity or unenforceability of such section, paragraph, clause or provision shall not affect any of the remaining provisions of this resolution.

Section 8. All acts, orders and resolutions of the Issuer, and parts thereof, inconsistent with this resolution be, and the same hereby are, repealed to the extent only of such inconsistency. This repealer shall not be construed to revive any act, order or resolution, or part thereof, heretofore repealed.

Section 9. The resolution shall be in full force and effect upon its passage and approval.

PASSED AND ADOPTED January 22nd, 2025.

ADAMS COUNTY SCHOOL DISTRICT
NO. 1, ADAMS COUNTY, COLORADO

By _____
President

[SEAL]

Attest:

By _____
Secretary

Memo

TO: Mike Crawford, Superintendent
FROM: Erica Branscum, Deputy Superintendent
DATE: January 22, 2025

Policy: Qualifications/Powers and Responsibilities of Superintendent, Policy CBA/CBC
Report Type: Decision Making
SUBJECT: Calendar Revisions for the 2025-2026 School Year

Policy Wording: The Superintendent shall provide administrative leadership for excellence within the school system, including improvement of the instructional program and implementation of curricular programs.

Policy Interpretation: This policy is interpreted as requiring Board approval of annual school calendars.

Decision Requested: District administration is recommending revisions to the attached school calendar for the 2025-2026 academic year.

Report: During the 2024-25 negotiation process last spring, the following MOU was created:

In recognition of the importance of fostering collaboration and inclusivity in the decision-making process surrounding the school calendar, the district administration and the association agree to establish a Calendar Committee. This committee will serve to provide recommendations for future school year calendars to the superintendent for board adoption. The committee shall at a minimum include district administration and licensed staff members, and will consider input from other stakeholder groups, to ensure that diverse perspectives are considered in the development of the calendar.

The calendar committee met for the first time on December 10, 2024. The committee consists of the Deputy Superintendent, Chief Communications Officer, four school administrators, and four licensed teachers. At this initial meeting, the committee reviewed and analyzed previous Mapleton school calendars, and surrounding district calendars to determine priorities to consider when developing and recommending future school calendars to the superintendent for board adoption. A subcommittee then met on January 6, 2025, to review the current 2025-26 board adopted calendar as well as draft a series of 2026-27 calendars. The following revisions were suggested for the 25-26 calendar based on the priorities discussed in the committee.

Month	Approved Calendar	Proposed Changes
August	<ul style="list-style-type: none"> Friday, Aug. 8 is a Workday. Monday, Aug. 11, is an IP day. 	<ul style="list-style-type: none"> Friday, Aug. 8, is an IP day. Monday, Aug. 11, is a Workday.
September	<ul style="list-style-type: none"> Information only addition: Homecoming is on Friday, Sept. 26, and is an early release day for all schools. 	
October	<ul style="list-style-type: none"> Monday, Oct. 13, is an IP day. Tuesday, Oct. 14, is a PD day. 	<ul style="list-style-type: none"> Friday, Oct. 17, is a PD Day. Monday, Oct. 22, is an IP day.
November	<ul style="list-style-type: none"> Monday, Nov. 3, is Trade Day. 	<ul style="list-style-type: none"> Friday, Nov. 7, is a Trade Day.
December	No changes	
January	No changes	
February	No changes	
March	<ul style="list-style-type: none"> Thursday, March 12, is a PD Day. Friday, March 13, is an IP day. 	<ul style="list-style-type: none"> Friday, March 6, is a PD Day. Monday, March 9, is an IP day.
April		<ul style="list-style-type: none"> Tuesday, April 14, PSAT testing for 9th grade only, no school for 10th, 11th, 12th Wednesday, April 15, SAT testing for 11th grade only, no school for 9th, 10th, 12th Thursday, April 16, PSAT testing for 10th grade only, no school for 9th, 11th, 12th
May		<ul style="list-style-type: none"> Friday, May 8 – Preschool/Kindergarten Transition Day, no school for all PKs and Kinders.

Mapleton Administration is recommending Board approval of the 2025-26 school year calendar revisions.



Mapleton Public Schools 2025-26 Calendar Proposed Updates 1/2025

- First Day/Last Day of School
- NO SCHOOL – Board Holiday (All schools and district offices closed)
- NO SCHOOL – Staff Workday
- Professional Development ▲ Instructional Planning ■ Work Day ■ Trade Day
- End of Quarter /Semester - TBD

July 2025

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

4 Independence Day

August 2025

S	M	T	W	T	F	S
					1	2
3	4	P	P	P	▲	9
10	W	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

5-7 Professional Development
8 Instructional Planning
11 Work Day
12 First Day for Grades:
 - 1st-6th, 7th, 9th
 - Kinders last names A-K
13 First Day for Grades:
 - 8th, 10th-12th
 - Kinders last names L-Z

September 2025

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	P	20
21	▲	23	24	25	26	27
28	29	30				

1 Labor Day
19 Professional Development
22 Instructional Planning
26 District Homecoming –
 All schools dismiss 2 hours early

October 2025

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	P	18
19	▲	21	22	23	24	25
26	27	28	29	30	31	

17 Professional Development
20 Instructional Planning

November 2025

S	M	T	W	T	F	S
						1
2	3	4	5	6	T	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

7 Teacher Trade Day
24-28 Thanksgiving Break

December 2025

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

22-Jan. 2 Winter Break

January 2026

S	M	T	W	T	F	S
				1	2	3
4	W	P	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

Dec. 22-Jan. 2 Winter Break
5 Work Day
6 Professional Development
7 Students Return to School
19 Martin Luther King Jr. Day

February 2026

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	T	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

13 Trade Day
16 Presidents' Day

March 2026

S	M	T	W	T	F	S
1	2	3	4	5	P	7
8	▲	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

6 Professional Development
9 Instructional Planning
23-27 Spring Break

April 2026

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	T	18
19	20	21	22	23	24	25
26	27	28	29	30		

14 PSAT 9th grade
 (No classes for 10th, 11th, 12th grade)
15 SAT 11th grade
 (No classes for 9th, 10th, 12th grade)
16 PSAT 10th grade, Science CMAS
 11th grade
 (No classes for 9th, 12th grade)
17 Trade Day

May 2026

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	▲	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	W	30
31						

11 Instructional Planning
8 PK/K Transition Day -
 No School for PK/K students
16 Graduation
25 Memorial Day
28 Last Day of School
 All schools dismiss 2 hours early
29 Work Day

June 2026

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

19 Juneteenth

Student contact days: First semester: 83 Second semester: 89
Teacher workdays: First semester: 93 Second semester: 97

Subject to revision.

District staff calendars available online, www.mapleton.us.

Memo

TO: Mike Crawford, Superintendent
FROM: Brian Fuller, Executive Director of Accountability
DATE: January 22nd, 2025

Policy: Accountability/Commitment to Accomplishment, Policy AE
Report Type: Monitoring
SUBJECT: 2024-25 DAAC Update

Policy Wording: The Board and the DAAC shall, at least annually, cooperatively determine the areas and issues, in addition to budget issues, that the DAAC shall study and the issues on which it may make recommendations to the Board.

Decision Requested: This policy is interpreted to include monthly updates to the Board regarding the proceeding of DAAC meetings.

Report: In January, nine members of DAAC convened to focus on learning about Mapleton's accreditation ratings and to discuss calendar options for the 2026-27 school year.

The meeting began with introductions and a review of the agenda. DAAC's first meeting topic of the evening was to learn more about the District and School Accreditation ratings. DAAC members were given a presentation on the District and School Performance Framework reports issued by the Colorado Department of Education, including a review of the school plans. Members were able to ask questions about the metrics used in the frameworks and walk through a few examples of how the metrics are calculated.

The second topic of the evening was to review the calendar options for the 2026-27 school year. DAAC members were given an overview of the three proposed calendar options and a summary of the differences between each calendar. DAAC members discussed what they liked and disliked about the calendars in small groups and then came to a consensus on some calendar recommendations. DAAC members overall liked Calendar option A better than the other two options. Specifically, DAAC members preferred:

- Calendars that started earlier in the year to ensure the school year ends before Memorial Day;
- Non-student contact days clustered into 4-day weekends instead of the every other Friday model.

DAAC concluded the January meeting by reviewing the news and events happening in Mapleton and participating in a brief question-and-answer period.

The next DAAC meeting will be held on Tuesday, February 18th, 2025, from 4:30 to 6:00 P.M. as an online meeting using the Zoom platform. The Zoom DAAC meeting will have English-to-Spanish translation available for anyone who wants to participate in Spanish. Additional meeting dates will be added if and when DAAC participants request additional time to understand and comment on specific topics.