

**Effingham County Board of Education**  
**Adopted Budget**  
**Fiscal Year Ending June 30, 2025**

	<b>General Fund</b>	<b>Capital Projects Funds</b>	<b>Special Revenue Funds</b>
<b><u>Estimated Revenues</u></b>			
Local Sources	64,265,000	16,800,000	2,429,500
Local Sources (in lieu of taxes)	2,400,000		
State Sources	114,679,821	-	3,465,258
Federal Sources	-		10,266,247
Equity Transfers	-		1,800,000
<b>Total</b>	<b>181,344,821</b>	<b>16,800,000</b>	<b>17,961,005</b>
<b><u>Estimated Expenditures</u></b>			
Instruction	114,333,584	1,200,000	9,449,151
Pupil Services	14,642,427		238,542
Instructional Services	8,418,623		391,953
Federal Grt Administration			149,833
Media	2,445,434		-
General Administration	3,865,831		12,747
School Administration	12,204,972		-
Business	2,406,174		
Maintenance & Operation	10,712,432		-
Transportation	8,899,787	-	
Support Services			-
School Nutritional	65,000		9,208,079
Capital Outlay	2,367,000	11,715,650	
Debt Service	-	3,884,350	
Equity Adjustments	(816,443)		(1,489,300)
Equity Transfers	1,800,000	-	
<b>Total</b>	<b>181,344,821</b>	<b>16,800,000</b>	<b>17,961,005</b>
<b>Excess of Revenue Over(Under) Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>

The Effingham County Board of Education will hold two public hearings regarding the proposed Fiscal Year 2025 budget. The first hearing will be 2:00 PM on June 5, 2024 and the second hearing will be at 7:00 PM on June 20, 2024 at the Board of Education office - 405 N. Ash Street Springfield, GA.