Green is our Recommended Cost of Neglec Facility	Action Year	Roof Area S.F.	Warranty Period	System Life Expectancy	Budget in Today's Dollars	2031
Column1	Column13	Column2	Column23	Column22	Column7	Column5
Maintenance	2025	7,650	Year Watertig	10 to 15	$ 147,100.00	$ 236,210.46
Maintenance	2025	7,650	30 Year NDL	30 to 35	$ 260,000.00	$ 417,503.18
Maintenance	2025	7,650	30 Year NDL	30 to 35	$ 381,800.00	$ 613,087.37
						$ -
Wagner Perfo	2026	12,800	Limited(Non-(	17 to 23	$ 175,500.00	$ 281,814.65
Wagner Perfo	2027	12,800	30 Year NDL	35 to 45	$ 389,800.00	$ 625,933.62
Hidden River	2026	55,000	Limited(Non-(	17 to 23	$ 668,770.00	$ 1,073,898.48
Hidden River	2027	55,000	30 Year NDL	35 to 45	$ 142,800.00	$ 229,305.59
						$ -
Wagner Perfo	2027	25,000	Year Watertig	10 to 15	$ 383,400.00	$ 615,656.62
Wagner Perfo	2028	25,000	30 Year NDL	30 to 35	$ 738,400.00	$ 1,185,709.04
Wagner Perfo	2031	25,000	30 Year NDL	30 to 35	$ 1,287,800.00	$ 2,067,925.39
Maltby Eleme	2027	3,200	Year Watertig	10 to 15	$ 73,400.00	$ 117,864.36
Maltby Eleme	2027	3,200	30 Year NDL	30 to 35	$ 109,400.00	$ 175,672.49
Maltby Eleme	2027	3,200	30 Year NDL	30 to 35	$ 190,800.00	$ 306,383.11
Maltby Eleme	2027	4,000	Year Watertig	10 to 15	$ 85,100.00	$ 136,652.00
Maltby Eleme	2027	4,000	30 Year NDL	30 to 35	$ 146,500.00	$ 235,246.99
Maltby Eleme	2030	4,000	30 Year NDL	30 to 35	$ 256,500.00	$ 411,882.95
						$ -
Maltby Eleme	2026	13,800	Limited(Non-(	17 to 23	$ 175,770.00	$ 282,248.21
Maltby Eleme	2027	13,800	30 Year NDL	35 to 45	$ 402,500.00	$ 646,327.04
						$ -
Fryelands Ele	2026	45,000	Limited(Non-(	17 to 23	$ 527,770.00	$ 847,483.29
Fryelands Ele	2027	45,000	30 Year NDL	35 to 45	$ 1,080,800.00	$ 1,735,528.62
						$ -
Retired Distri	2027	17,500	Year Watertig	10 to 15	$ 273,480.00	$ 439,149.12
Retired Distri	2028	17,500	30 Year NDL	30 to 35	$ 478,500.00	$ 768,366.44
Retired Distri	2030	17,500	30 Year NDL	30 to 35	$ 810,500.00	$ 1,301,485.89
Transportatio	2026	8,000	Year Watertig	17 to 23	$ 129,200.00	$ 207,466.97
Transportatio	2027	8,000	Year Watertig	25 to 30	$ 209,475.00	$ 336,371.07
Monroe High	2029	178,000	Year Watertig	17 to 23	$ 1,890,000.00	$ 3,034,926.99
Monroe High	2030	178,000	30 Year NDL	35 to 45	$ 4,535,000.00	$ 7,282,219.00
Park Place Mi	2030	7,200	Year Watertig	10 to 15	$ 273,480.00	$ 439,149.12
Park Place Mi	2035	7,200	30 Year NDL	30 to 35	$ 478,500.00	$ 768,366.44
Park Place Mi	2040	7,200	30 Year NDL	30 to 35	$ 810,500.00	$ 1,301,485.89

Park Place Mi	2029	13,800	Year Watertig	10 to 15	$ 175,770.00	$ 282,248.21
Park Place Mi	2030	13,800	30 Year NDL	35 to 45	$ 402,500.00	$ 646,327.04
Salem Woods	2025	3,600	Limited(Non-(	17 to 23	$ 46,900.00	$ 75,311.15
Transportatio	2025	3,400	Limited(Non-(	17 to 23	$ 46,900.00	$ 75,311.15
Monroe High	2025	10,000	Limited(Non-(	17 to 23	$ 101,000.00	$ 162,183.93
Chain Lakes P	2025	4,800	Limited(Non-(	17 to 23	$ 61,500.00	$ 98,755.56
Transportatio	2028	8,000	Year Watertig	17 to 23	$ 129,200.00	$ 207,466.97
Transportatio	2031	8,000	Year Watertig	25 to 30	$ 209,475.00	$ 336,371.07