

MISD

BOND

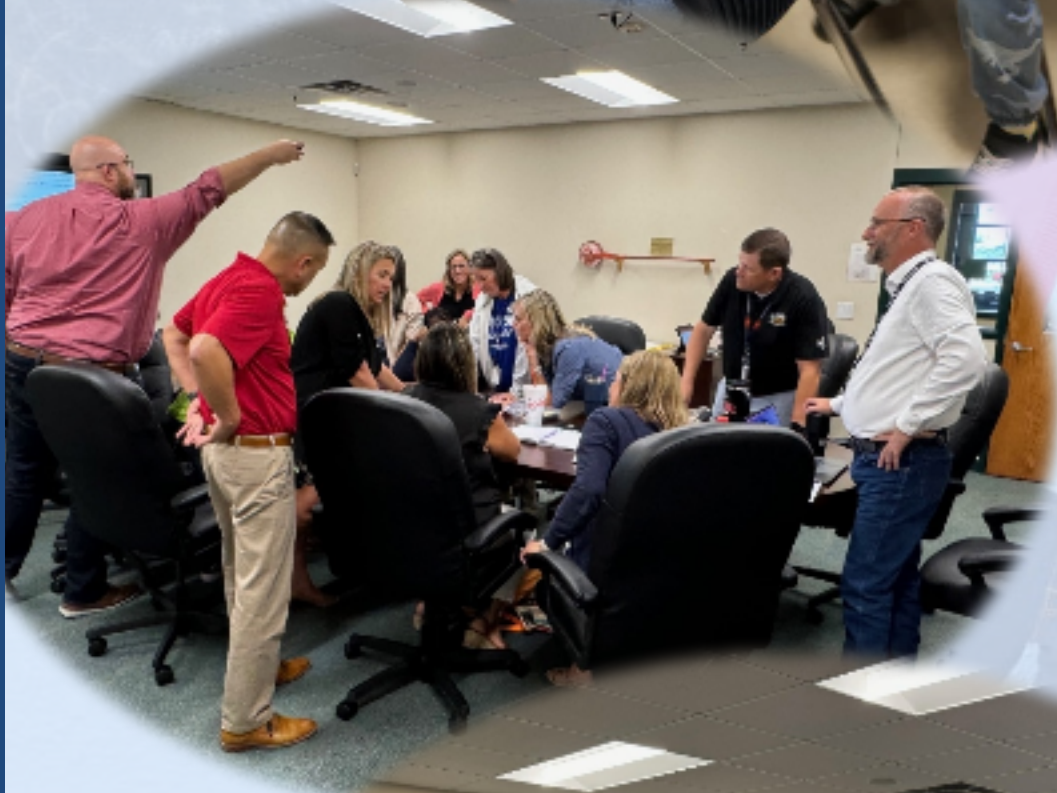
20  **24**

20 24 Bond Program Update

Jeffrey Brogden, Associate Superintendent, Facilities & Bond Programs – March 25, 2025

Early Learners Academy

- Construction Documents 50%
- GMP – April / May Board Meeting
- Substantial Completion July 2026
- Total Estimated Project Budget \$47.5 M



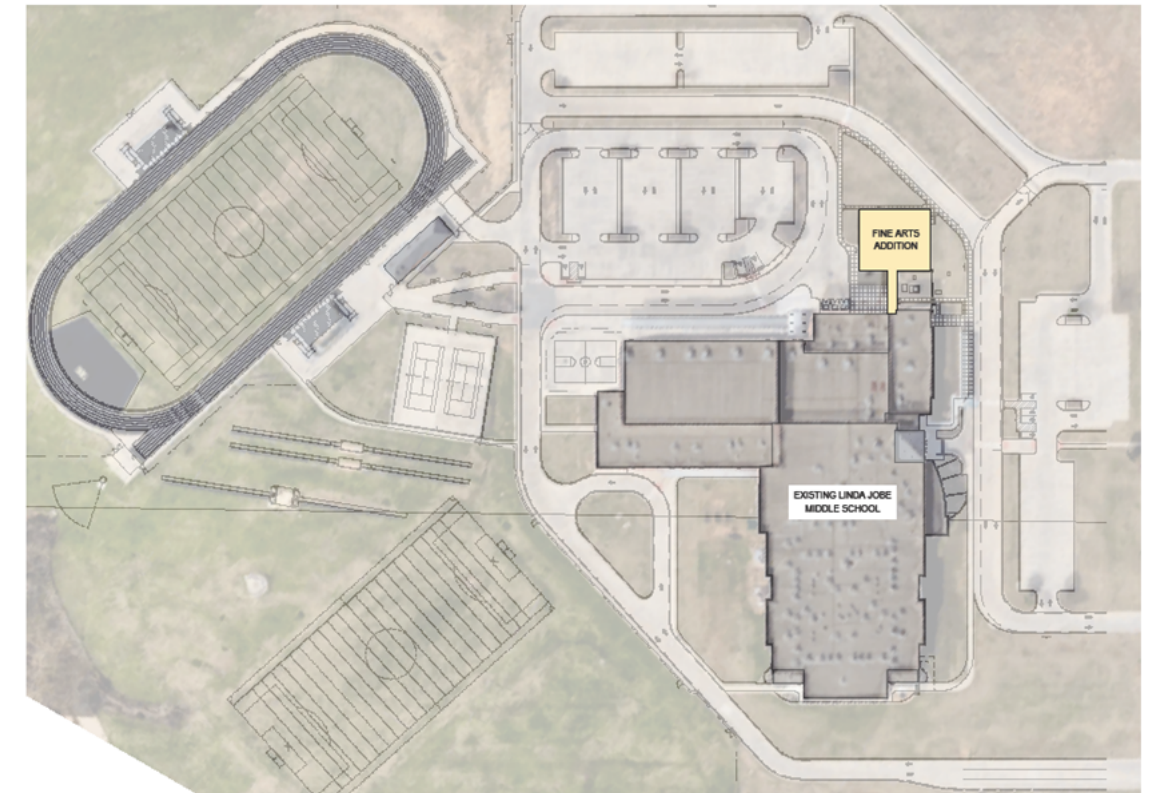
Police and Security Building

- Construction Documents 50%
- GMP April / May Board Meeting
- Substantial Completion July 2026
- Total Estimated Project Budget \$31.4 M



Middle School Orchestra Additions

- Construction Documents 50%
- GMP April / May Board Meeting
- Substantial Completion June 2027



MANSFIELD I.S.D. - LINDA JOBE MIDDLE SCHOOL - PROPOSED SITE PLAN

OCTOBER 10, 2024

Ben Barber Innovation Academy Frontier STEM Academy



- **Construction Documents 50%**
- **GMP April / May Board Meeting**
- **Substantial Completion June 2027**
- **Total Estimated Project Budget \$22.5 M**

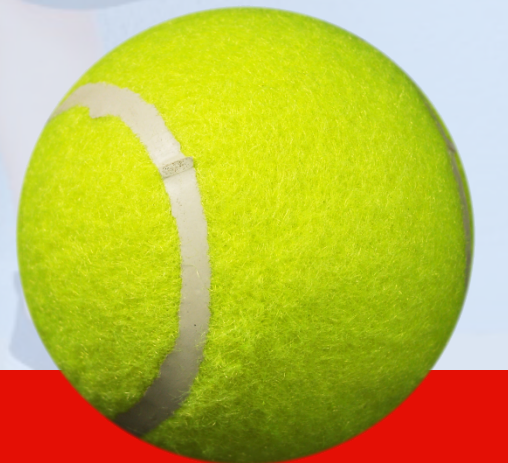
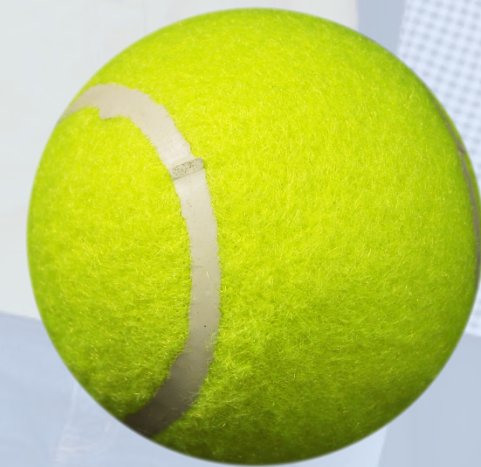
Baseball – Softball Turf and Covered Batting Cages



- **Construction Documents – 99%**
- **GMP April / May Board Meeting**
- **Substantial Completion November 2025**
- **Total Estimated Project Budget \$23.9 M**

High School Tennis Court Lights

- Contractor approved at October 2024 Board Meeting
- Mansfield, Summit, Timberview, Lake Ridge – Complete
- Legacy – 50%



Mansfield High School



Lake Ridge High School



Timberview High School



Summit High School



Transportation – Buses

- Purchase Order Issued for 66 Reg Route Buses & 26 SPED Buses
- As of March 25, 2025
 - 25 Special Pops Buses Rec'd
 - 46 Regular Route Buses Rec'd
 - 9 – March 14
 - 9 – March 27
- Estimated Budget \$26 M



Replacement Furniture

➤ Capital Improvement Plan Furniture Replacement

- Mary Orr Intermediate (1998) & Summit High School (1995)
- Donna Shepard Intermediate (2001) & Mansfield High School (2002)

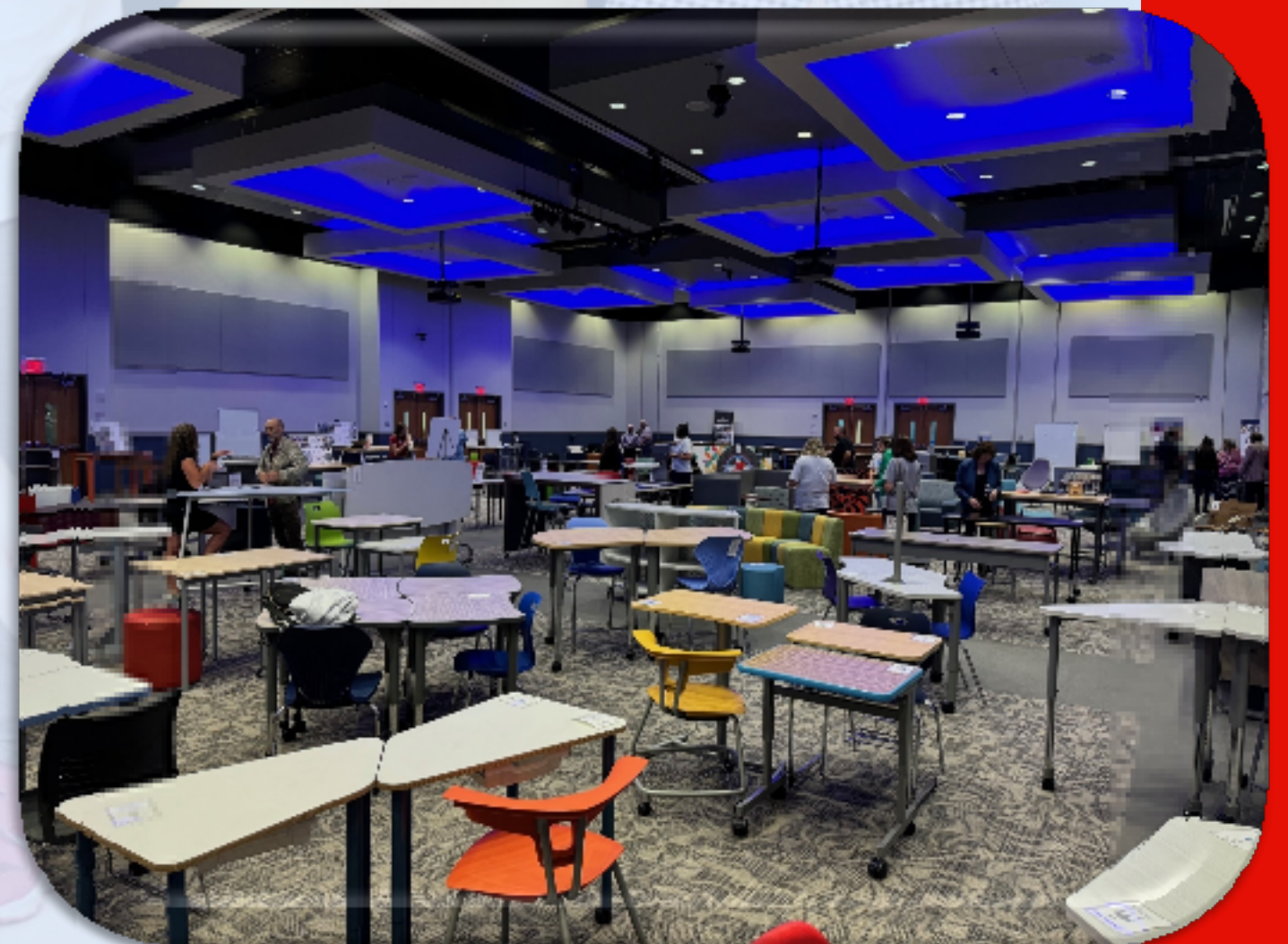
➤ Phase 1 Completion – August 2025

➤ Phase 2 Completion – August 2026

➤ Total Estimated Budget \$7.1 M

➤ Orders Placed & Coordination Mtgs

➤ “Let’s Share” Event Scheduled

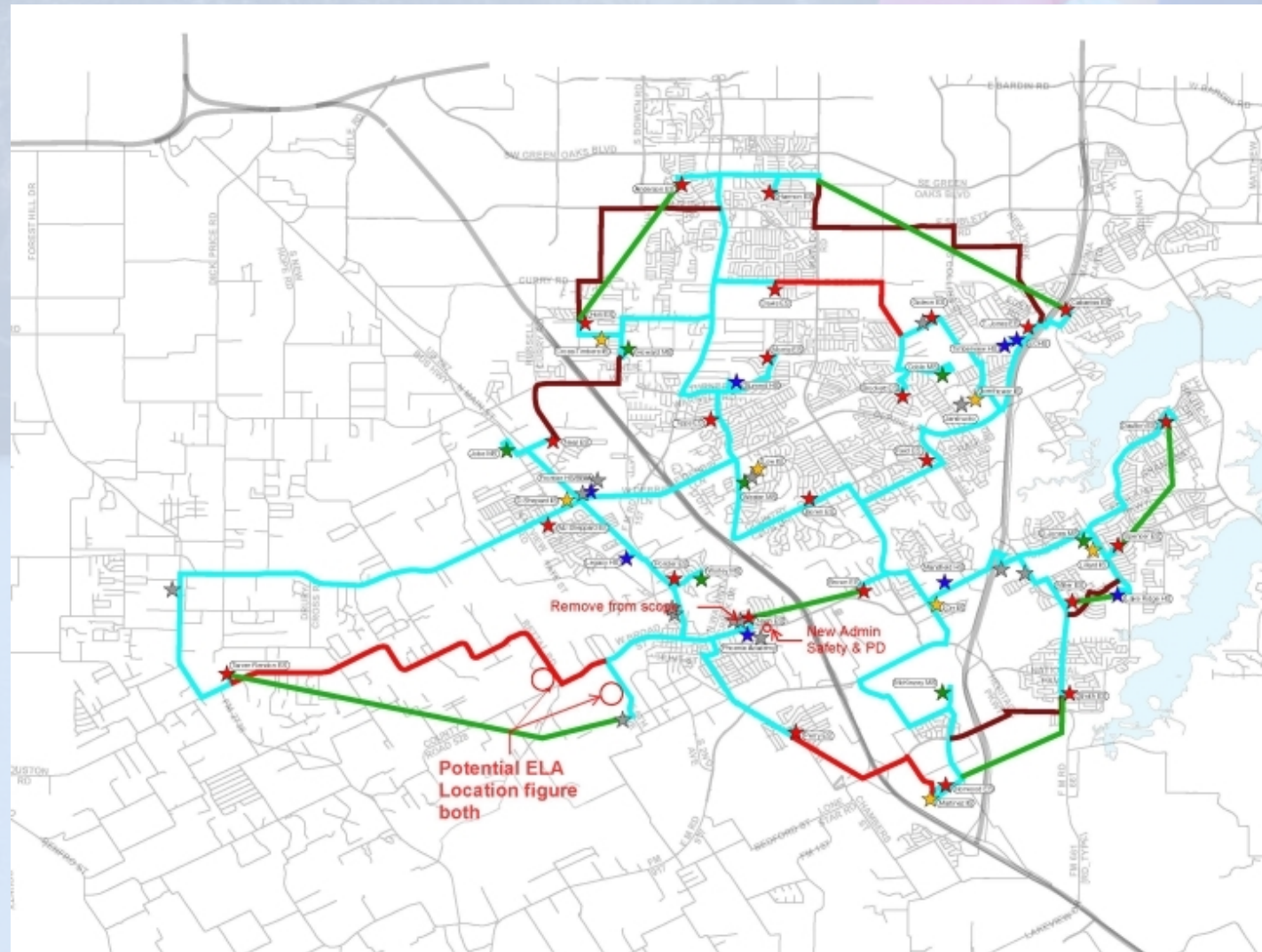


Safety & Security – Cameras & Servers

- **Developing Specifications**
- **Design Meetings – January 2025**
- **Phase 1 HS & MS**
 - **In Design – Total Package**
- **Phase 2 IS & ES**
- **Phase 3 Auxiliary Bldgs.**
- **Total Estimated Budget \$7.1 M**



Technology – Fiber Ring



- **Evaluate Proposals – March 2025**
- **Approve Final Proposal March 2025 Board Meeting (Conterra)**
- **Execute Contract – After Board Mtg**
- **Substantial Completion September 2025**

Instructional Technology – Prop B



- **Interactive Display Panels – 100%**
- **Installation – 100%**



Questions?

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