

Berlin-Boylston Regional Schools FY26 Budget Request March 27, 2025

1

Shared by:

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2

Berlin-Boylston Operating Budget Request For Fiscal Year 2026

► FY25 Operating Budget:	\$ 24,793,688*
► FY26 Proposed Budget:	\$ 24,368,973
► Budget Change:	(\$ 424,715)
► Net Percent Change:	-1.71%

* Based on the FY25 Budget approved by School Committee on December 10, 2024

3

Berlin Memorial Operating Assessment For Fiscal Year 2026

<u>Assessment Line Item:</u>	<u>FY2026</u>
FY26 BMS School Budget	\$4,837,435
FY26 BMS District Share	\$418,535
FY26 Total BMS Budget	\$5,255,970
Less: Chapter 70	(\$651,312)
<u>Less: Chapter 71</u>	<u>(\$96,732)</u>
Total FY26 BMS Assessment:	\$4,507,926

March 11 Berlin Memorial Assessment = \$4,512,926

4

Boylston Elementary Operating Assessment For Fiscal Year 2026

	<u>FY2026</u>
FY26 BES School Budget	\$5,612,237
FY26 BES District Share	\$418,535
FY26 Total BES Budget	\$6,030,772
Less: Chapter 70	(\$948,581)
<u>Less: Chapter 71</u>	<u>(\$141,957)</u>
Total FY26 BES Assessment:	\$4,940,234

March 11 Boylston Elementary Assessment = \$4,945,234

5

Tahanto RMHS Operating Assessment For Fiscal Year 2026

	<u>FY2026</u>
FY26 TAH School Budget	\$12,245,161
FY26 TAH District Share	\$837,070
FY26 Total TAH Budget	\$13,082,231
Less: Chapter 70	(\$1,549,373)
Less: Chapter 71	(\$195,976)
<u>Less: Charter Reimbursement</u>	<u>(\$78,077)</u>
Total FY26 TAH Assessment:	\$11,258,805

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6

Tahanto RMHS Operating Assessment For Fiscal Year 2026 (cont.)

	<u>FY2026</u>
Total FY26 TAH Assessment	\$11,258,805
Berlin Minimum Local Contribution	\$1,915,826
<u>Boylston Minimum Local Contribution</u>	<u>\$3,728,092</u>
Above Minimum Contribution	\$5,614,886
Berlin Above Minimum Share	\$1,937,938
Boylston Above Minimum Share	\$3,676,948
Total Berlin Tahanto Assessment	\$3,853,764
Total Boylston Tahanto Assessment	\$7,405,040

March 11 Berlin Tahanto Assessment = \$3,858,941

March 11 Boylston Tahanto Assessment = \$7,414,863

7

Total Capital Assessments For Fiscal Year 2026

	<u>Berlin</u>	<u>Boylston</u>
FY26 Debt Assessment	\$550,883	\$994,767
FY26 Elementary Capital	\$237,000	\$216,500
<u>FY26 Tahanto Capital</u>	<u>\$8,910</u>	<u>\$16,090</u>
Total FY26 Capital Assessments	\$796,793	\$1,227,357

8

Total Berlin Assessments For Fiscal Year 2026

	<u>Berlin FY25</u>	<u>Berlin FY26</u>	<u>\$ Change</u>	<u>% Change</u>
Operating Assessment	\$7,800,875	\$8,361,690	\$560,815	7.19%
Tahanto Debt & Capital Assessment	\$498,188	\$559,793	\$61,605	12.37%
Elementary Capital	\$143,132	\$237,000	\$93,868	65.58%
Total Assessments	\$8,442,195	\$9,158,483	\$716,288	8.49%

March 11 Total Assessment = \$10,585,313

9

Total Boylston Assessments For Fiscal Year 2026

	<u>Boylston FY25</u>	<u>Boylston FY26</u>	<u>\$ Change:</u>	<u>% Change</u>
Operating Assessment	\$11,872,723	\$12,345,274	\$472,551	3.98%
Tahanto Debt & Capital Assessment	\$931,813	\$1,010,857	\$79,044	8.48%
Elementary Capital	\$285,450	\$216,500	(\$68,950)	-24.16%
Total Assessments	\$13,089,986	\$13,572,632	\$482,646	3.69%

March 11 Total Assessment = \$14,206,353

10

Proposed School Committee Motion

“That the Berlin-Boylston School Committee vote to approve a FY26 Operating budget of \$24,368,973 and a FY26 Debt & Capital budget of \$2,024,150 resulting in total assessments of \$9,158,483 to the Town of Berlin and \$13,572,632 to the Town of Boylston.”

11

Thank You!!!

12

"The best way to predict the future is to create it, and the best way to create a better future is by investing in the education of our children."

- Unknown