MONROE
SCHOOL DISTRICT

Long Range Facilities Planning

- Planning Committee Meeting #2
- March 26, 2025

WELCOME & INTRODUCTIONS

Shawn Woodward, Superintendent

- Welcome
- Good News

PLANNING TEAM

Monroe School District

Adam Denney

Educational Facility Planners

Phil Crocker - *Teater-Crocker*

Evan Mirolla - *Teater-Crocker*

Construction Planners & Bond Support

David Beaudine - *Turner & Townsend HEERY*

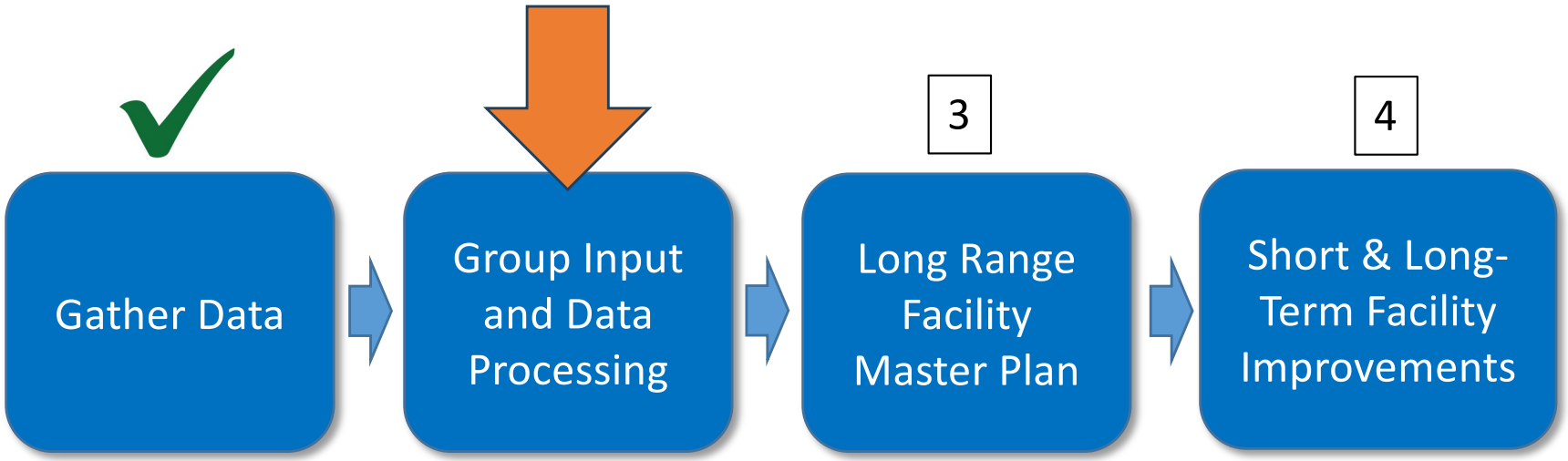
PURPOSE

- Develop the District's Long-Range Facility Plan
- Bring together a community-representative committee to review enrollment projection data as well as functional adequacy, capacity, and utilization data alongside physical condition data.
- Recommendations to the School Board

OUTCOME

An updated Long-Range Facility Plan
grounded in
District data and educational programming.

PLANNING PROCESS



PLANNING ASSUMPTIONS

1. A long-term goal for the district is that all programs should be housed in purposeful, adequate space.

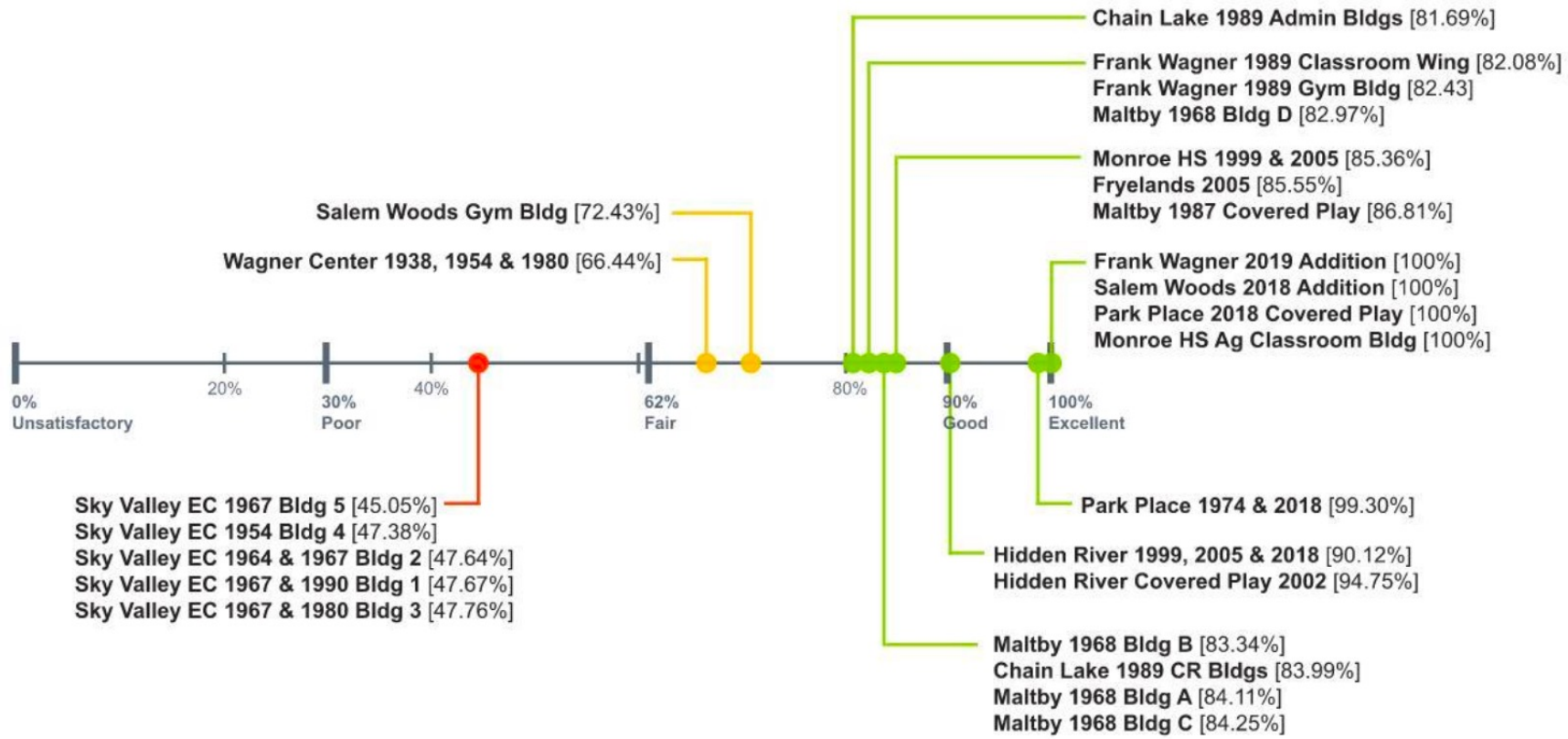
2. Secondary teachers will continue to “prep” in their classrooms

3. Educational spaces will be utilized for current and emerging district programs.

COMBINED DATA

School	Permanent Capacity	Feb 2025 Enrollment	Current Utilization	Projected Enrollment 2030-31	Projected Utilization 2030-31	Physical Condition	Functional Adequacy
Chain Lake ES	462	436	94%			Good	Fair
Frank Wagner ES	652	543	83%			Good - Excellent	Fair
Fryelands ES	403	420	104%			Good	Poor
Maltby ES	409	335	82%			Good	Good
Salem Woods ES	533	518	97%			Fair - Excellent	Fair
Elementary Total	**2,459**	**2,252**	**92%**	**2,132**	**87%**		
Hidden River MS	523	300	57%			Good	Fair
Park Place MS	864	764	88%			Excellent	Good
Middle School Total	**1,386**	**1,064**	**77%**	**1,086**	**78%**		
Monroe HS	1,598	1,406	88%			Good - Excellent	Fair
Leaders HS	64	57	89%			--	Poor
High School Total	**1,662**	**1,463**	**88%**	**1,736**	**104%**		
Sky Valley Edu Center	-	1,057	-	1,120	-	Poor	Poor

PHYSICAL CONDITION DETAILS



STUDENT DATA

- Special Education Needs Trends
- Choice In and Choice Out
- Intra-District Transfers

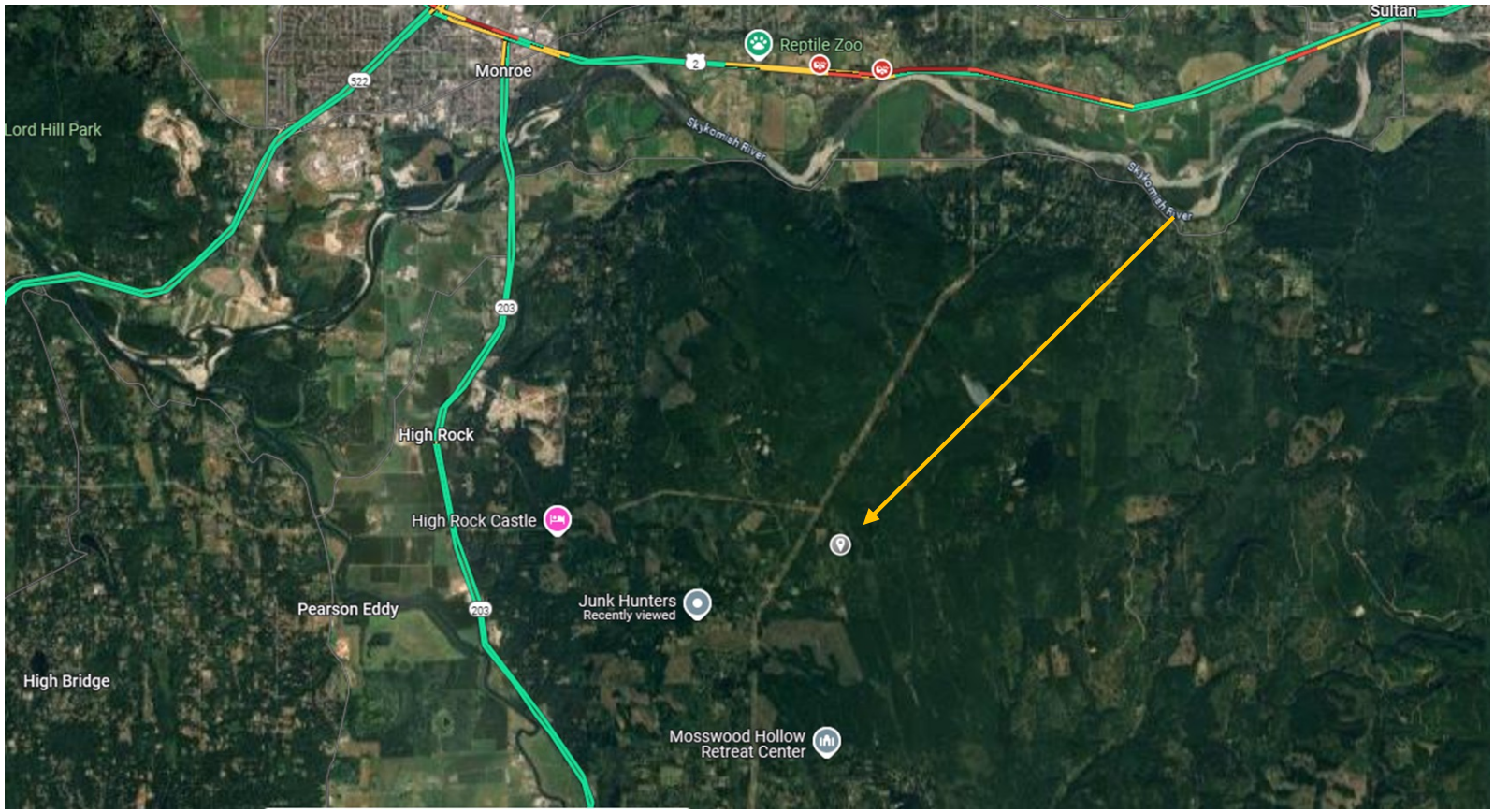
DISTRICT DATA

- Roofing Replacement
- Maintenance Repairs & Renewal
- District Buildings and Property

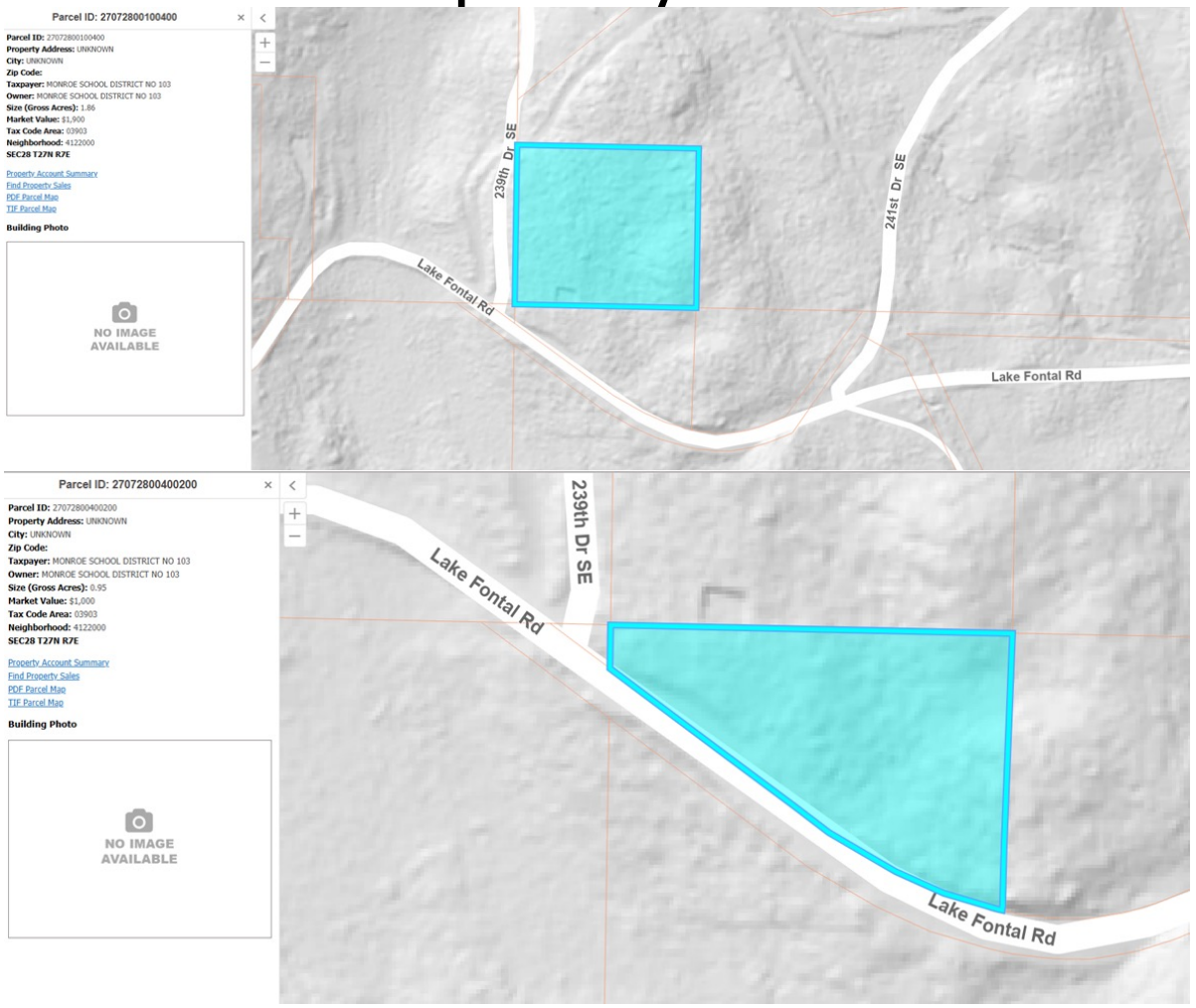
Lake Fontal Property

- 2.7 acres
- South/East of District off High Rock Rd
- Donated to MSD in the early 1900
- Not suitable in acreage for a school site

Lake Fontal Property



Lake Fontal Property



Lake Fontal Property





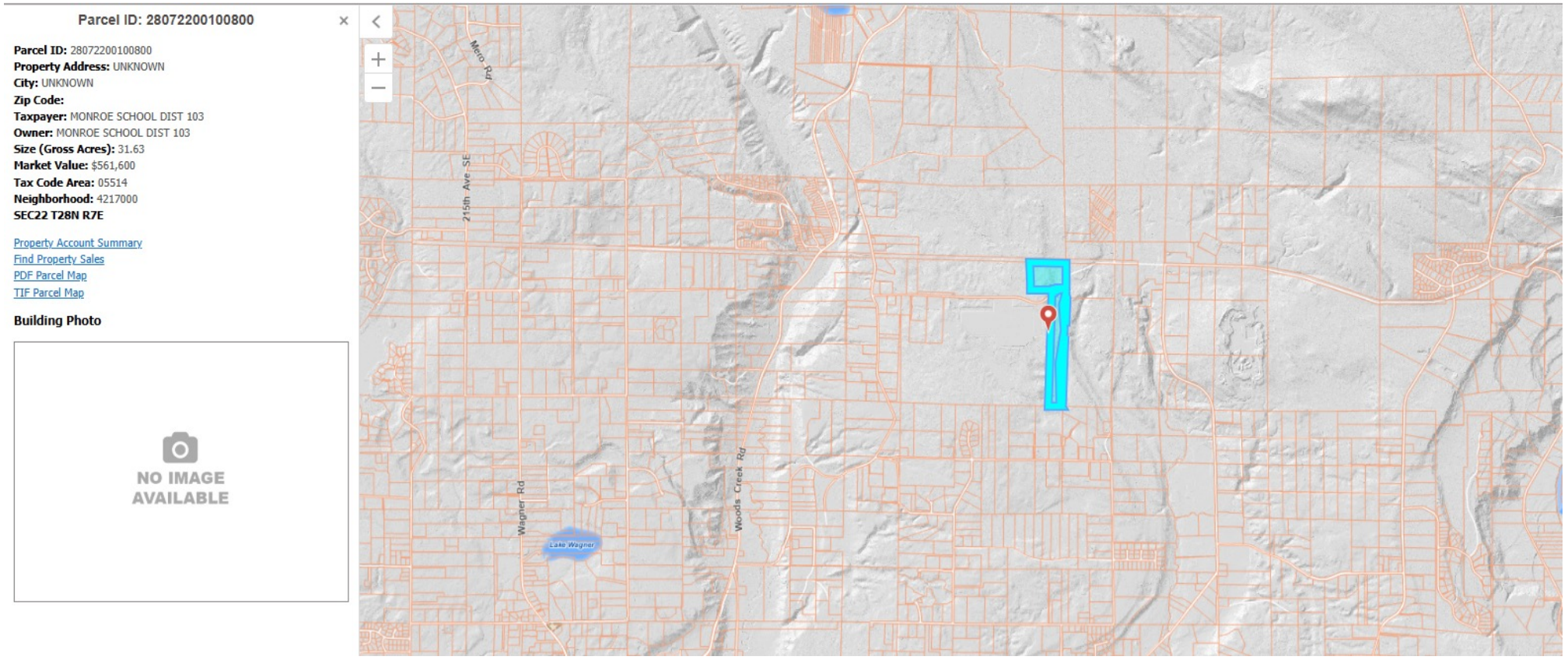
BPA Property

- 31+ acres
- North/East of MSD in Sultan SD
- Secured from Bonneville Power Authority to be used as an outdoor education site

BPA Property



BPA Property



Old Owen Property

- 14+ acres
- Intended for future elementary
- North/East part of district

Old Owen Property

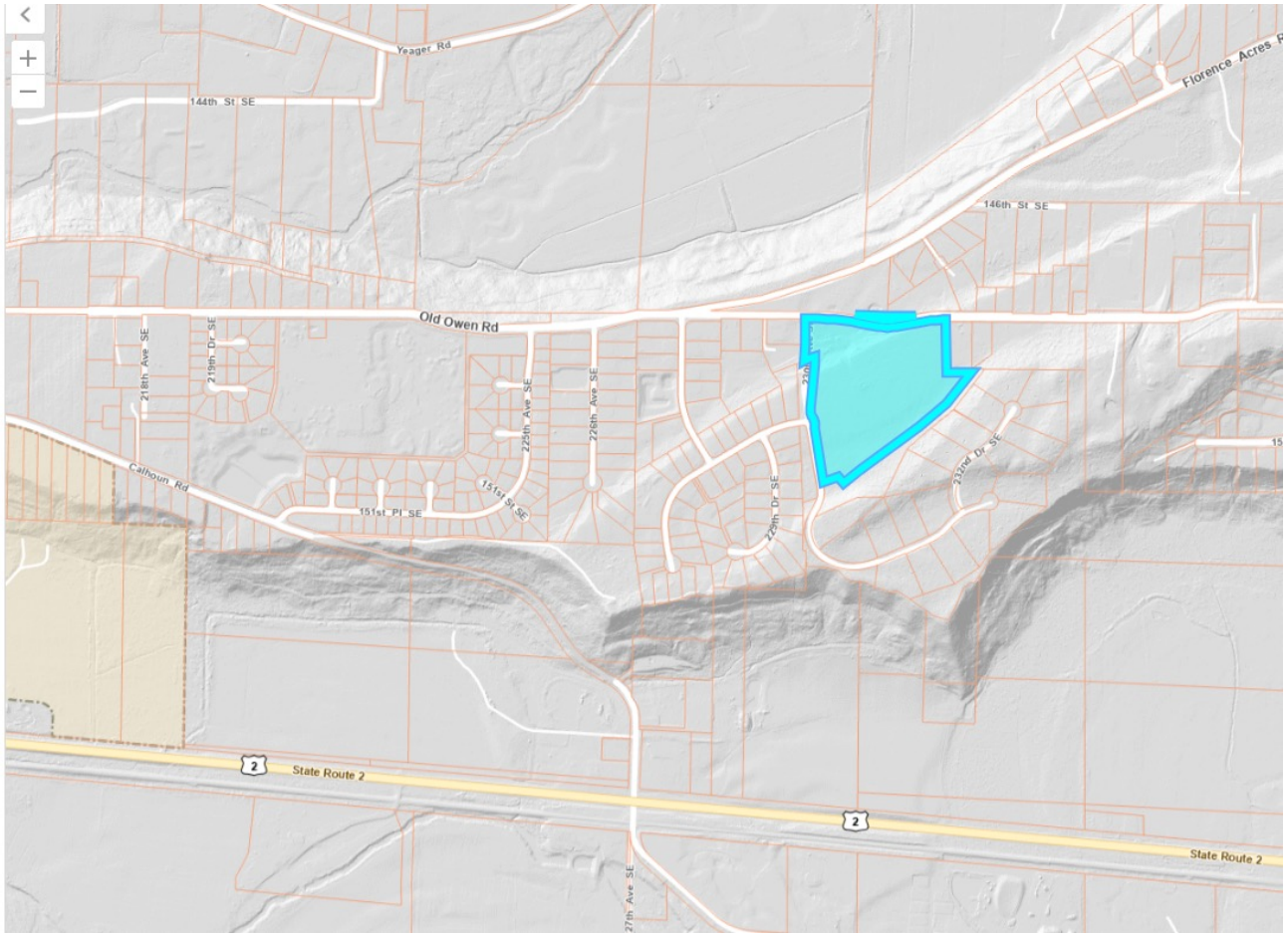
Parcel ID: 27070400200300

Parcel ID: 27070400200300
Property Address: 23104 OLD OWEN RD
City: MONROE
Zip Code: 98272
Taxpayer: MONROE SCHOOL DIST #103
Owner: MONROE SCHOOL DIST #103
Size (Gross Acres): 13.2
Market Value: $361,600
Tax Code Area: 05777
Neighborhood: 4416000
NW1/4 SEC4 T27N R7E

Property Account Summary
Find Property Sales
PDF Parcel Map
TIF Parcel Map

Building Photo

NO IMAGE AVAILABLE



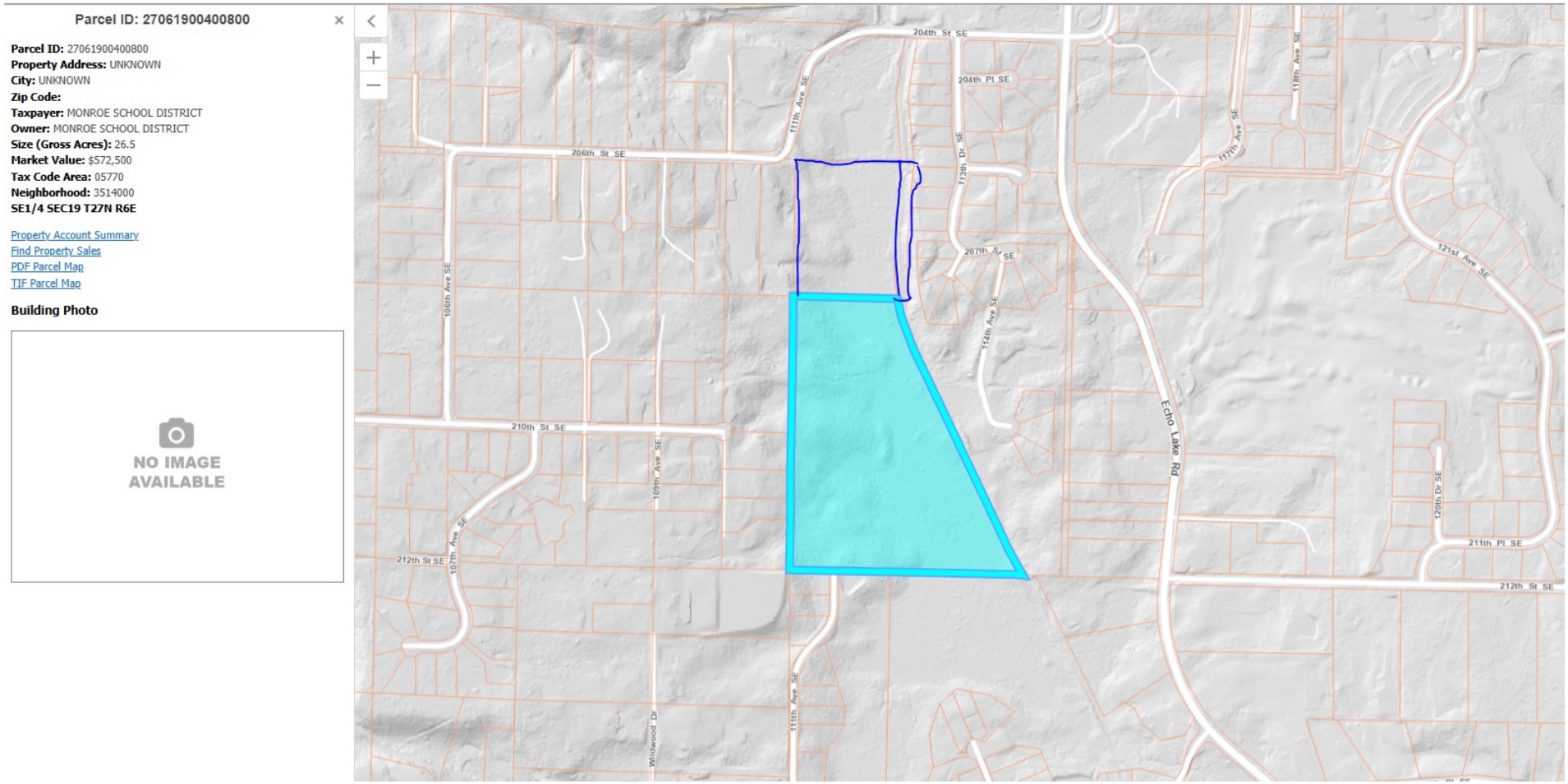
Old Owen Property



Burke Hales Property

- 42.7 acres
- South of District (Echo Lake)
- Swampy

Burke Hales Property



Burk Hales


204th St SE
111th Ave SE
113th Dr SE
204th Pl SE
206th St SE
113th Dr SE
207th St SE
114th Ave SE
Google

Park Place Baseball Field

- 2.54 Acres
- Flat parcel near PPM

Park Place Baseball Field



Park Place Baseball Field



Memorial/Marshall Fields

- 10+ Acres
- Former complex of original HS
- Currently being used by facilities users and SVEC

Memorial/Marshall Field



Memorial/Marshall Field





Memorial/Marshall Field



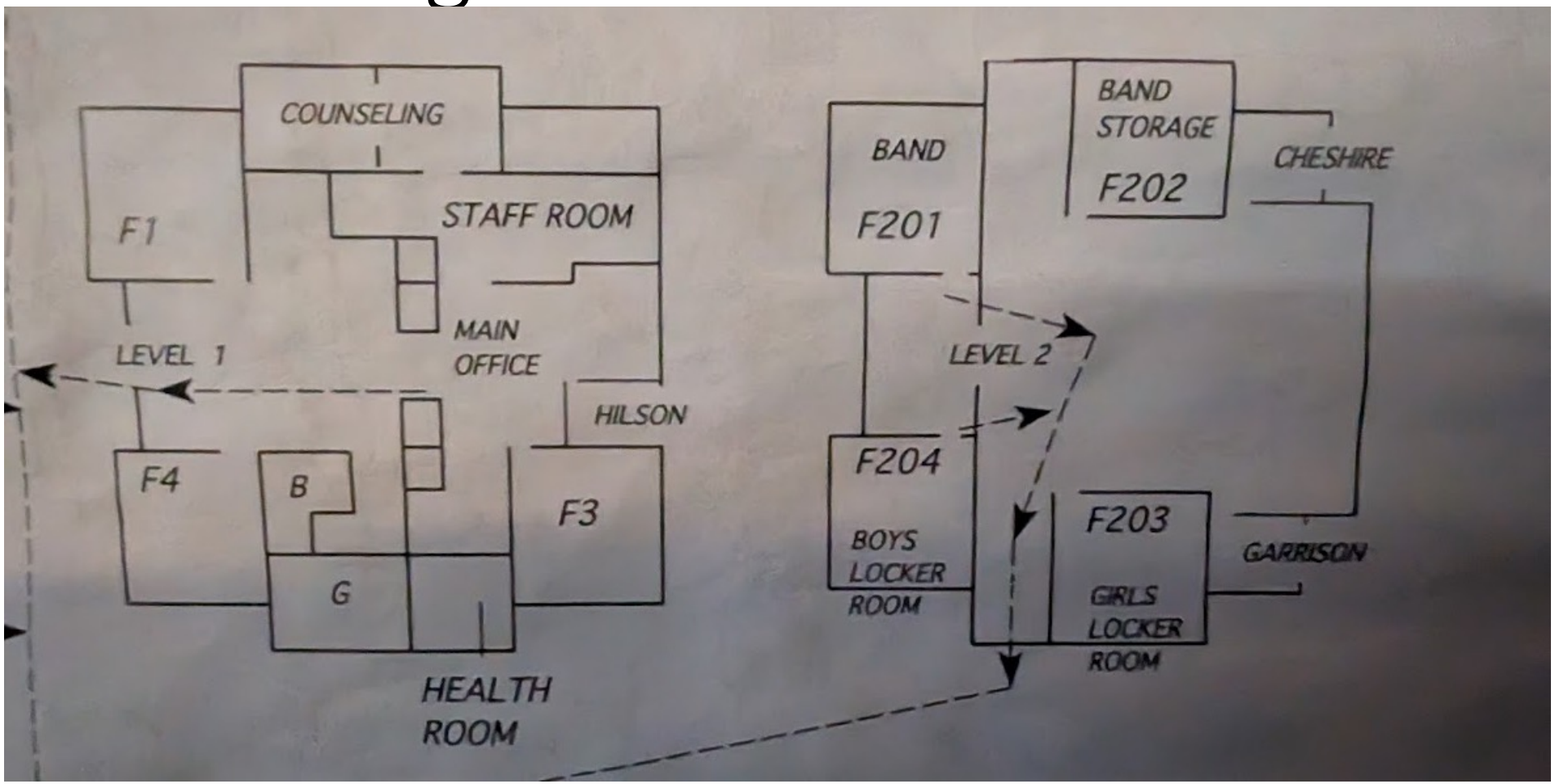
F building

- 1990 Former Library
- 24,276 sf
- 7 classrooms
- Multiple loft areas that could be converted into small group spaces
- Used for short term storage, book inventory and storage
- Needs ~$2,000,000 in repairs
  - HVAC full replacement
  - Flooring

F Building



F Building


COUNSELING
F1
STAFF ROOM
MAIN OFFICE
LEVEL 1
HILSON
F4
B
F3
G
HEALTH ROOM
BAND
F201
BAND STORAGE
F202
CHESHIRE
LEVEL 2
F204
BOYS LOCKER ROOM
F203
GIRLS LOCKER ROOM
GARRISON

F Building

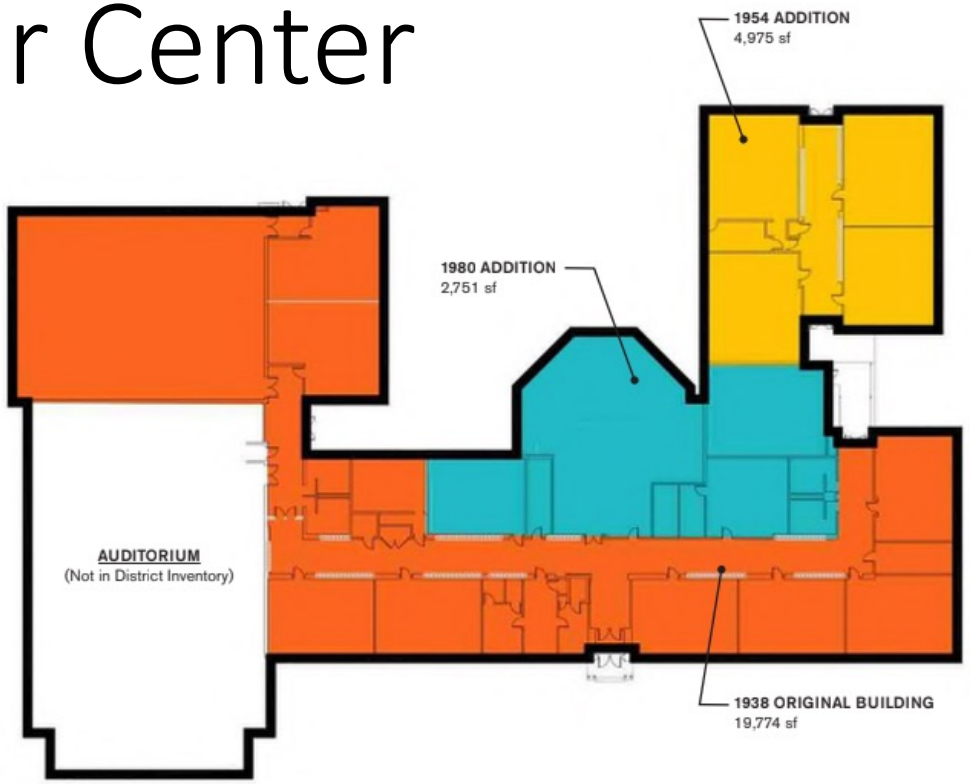




Wagner Center

- 27,500 sf
- Approximately 14 classrooms
- Library and Gym
- Performing Arts Center
  - Restrooms in PAC being renovated by Monroe Arts Council
- Gym used by Frank Wagner Elementary
- Used for short term storage

Wagner Center



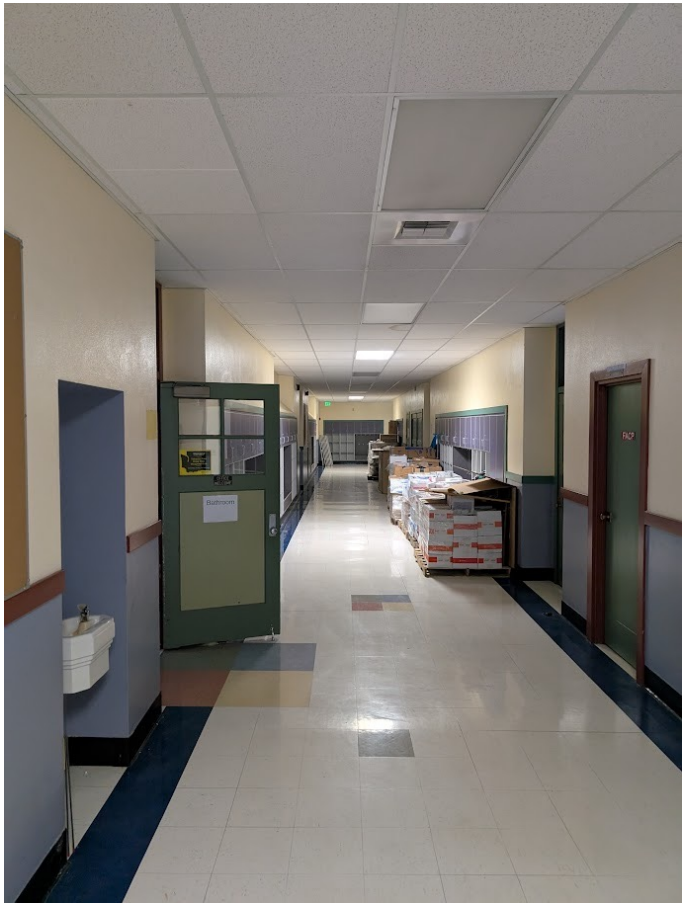
PERMANENT SQUARE FOOTAGE SUMMARY

1938 Original Building	19,774 sf
1954 Addition	4,975 sf
1980 Addition	2,751 sf
Total SF:	27,500 sf

Wagner Center



Wagner Center





Transportation

- 3,000sf plus 3 portables
- 3.4 acres
- Adjacent Park Place Middle

Transportation

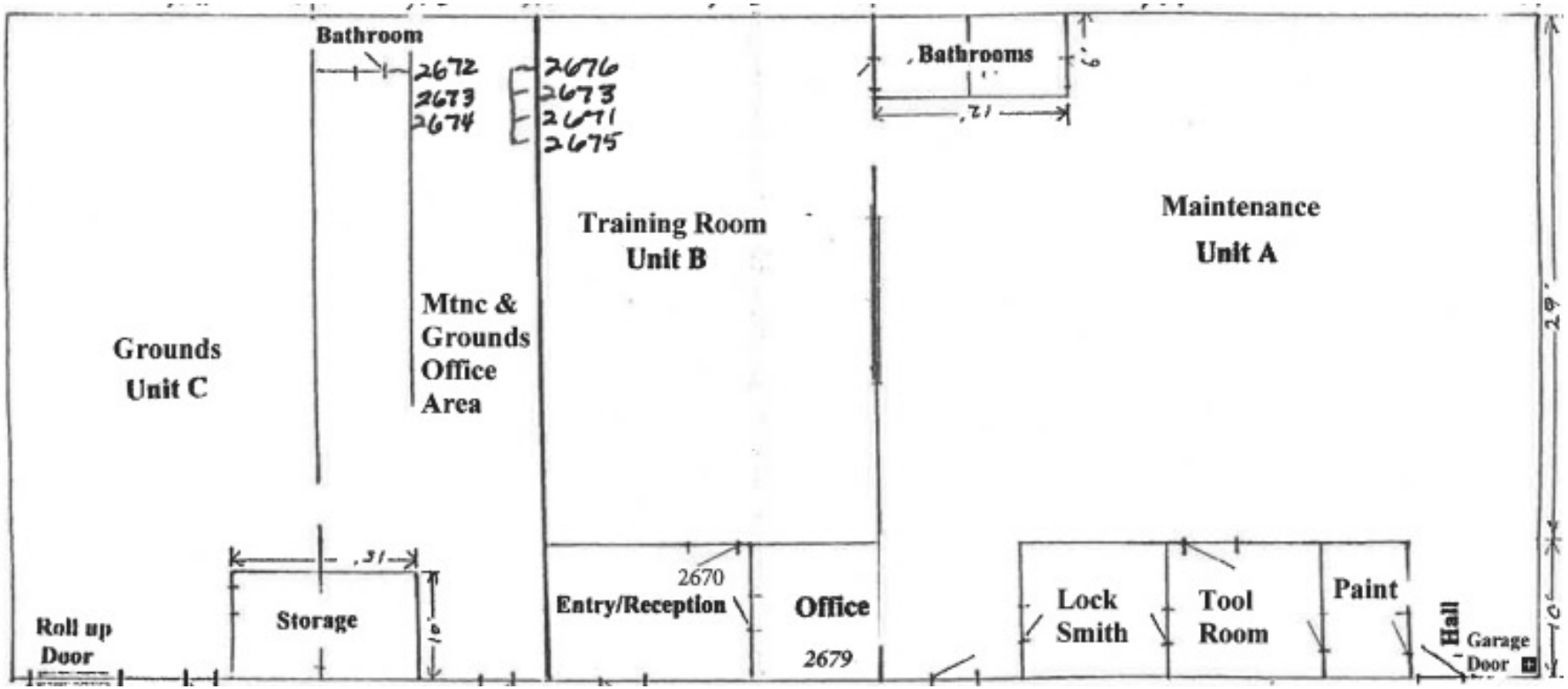




Facilities

- Former Bus Barn
- 8,000sf
- Grounds Mechanic shop
- Facilities offices

Facilities


Bathroom
2672
2673
2674
2676
2673
2671
2675
Bathrooms
Training Room
Unit B
Maintenance
Unit A
Grounds
Unit C
Mtnc &
Grounds
Office
Area
Storage
Roll up
Door
2670
Entry/Reception
Office
2679
Lock
Smith
Tool
Room
Paint
Hall
Garage
Door

Facilities



Facilities





Facilities



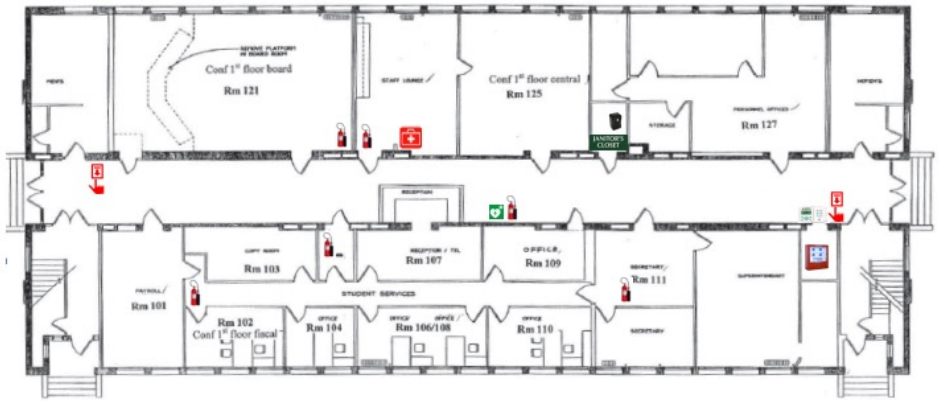


Old District Office

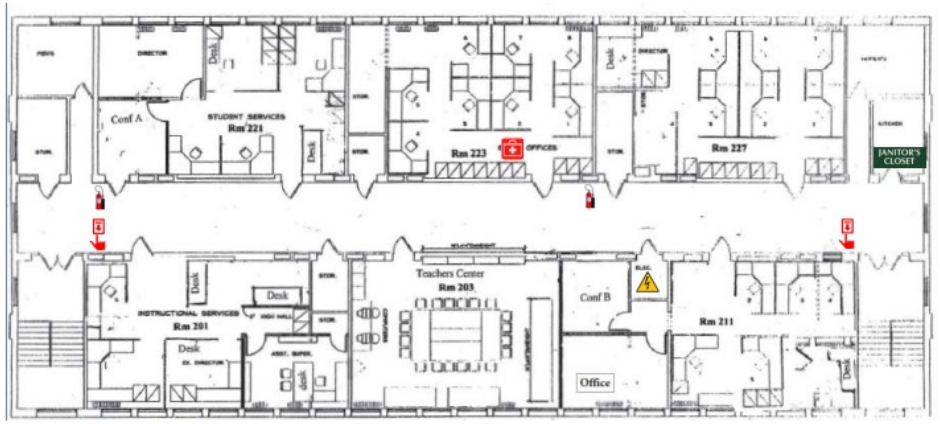
- Built in 1916
- 15,000sf plus 7,000 basement
- 3.5 acres
- 6 classrooms with some wall removal
- Used for short term storage

Old District Office

Administration Building



First Floor



Gas shut-off is on the

Second Floor

Legend

Old District Office





Warehouse

- Built around 1960
- 3,600 sf plus ~1500sf loft
- Used as staging for surplus and long term storage items

Warehouse





Old DO Portables

- 3 total portables
- Needs refurbish including new ramps
- Currently being used by Edmonds College Head Start/Early Learning

Old DO Portables



COMMUNITY DATA

- Community Feedback – 2023
  - Safety
  - Sky Valley
  - Community

- City and County Comprehensive Plans

BREAKOUT GROUPS

1. Introduce Yourselves
2. Review Data
3. Discuss
4. Initial Prioritization – Include Rationale

SHARE OUT

Each Group Shares Initial Prioritization

Next Meeting

Wednesday April 16, 2025

5:30pm – 7:00pm

District Office