



2025-26 General Support Budget

March 11, 2025

Maureen Donahue, Superintendent

Annette S. Rhebergen, School Business Official

Southwestern Central School District

Home of the Trojans



Who We Are

At Southwestern, our shared core purpose, aspirations and expectations are clear:

Our Mission

Learning for All: Engaging and Preparing for Future Success

Our Vision

Southwestern: A community providing a comprehensive and relevant education that enables every student to achieve.

Our Core Values

To accomplish our mission and achieve our vision, we will:

- provide a physically, socially, emotionally safe and inclusive learning environment
- demonstrate passion for our work and a commitment to our students
- always act with integrity, empathy, and acceptance
- hold each other and ourselves accountable for excellence in everything we do
- build mutually beneficial relationships with caregivers and community partners
- honor achievement and promote pride in ourselves, in our school, in our community, and in our region
- build and maintain rich traditions
- promote Trojan kindness for all

Our Priority Areas 2023-2024

The Student Experience

- Behavioral expectations
- Advanced coursework/academic rigor
- Supervision
- Alternative pathways
- Learning for all
- Mental health
- Co-curricular opportunities

Community Connections

- Parent involvement
- Communication
- Connections with staff
- Capital improvement planning
- Partnerships w/ business and community organizations

The Staff Experience

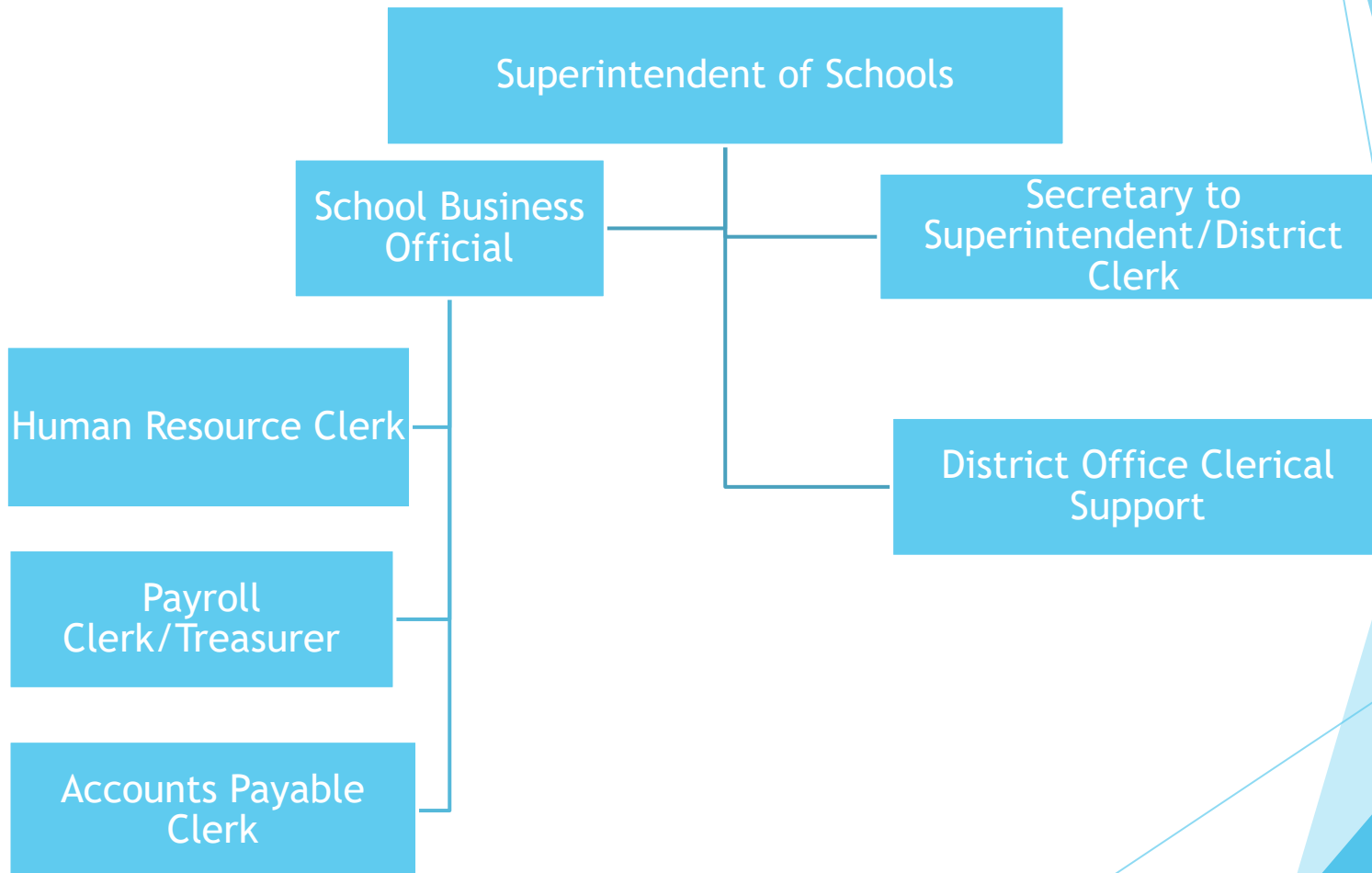
- Community building
- Professional learning communities
- Effective instructional practices
- Retaining and recruiting highly effective staff

Safe and Welcoming Environment

- Positive Culture and Climate
- Safety & Security
- Facility Enhancements
- Technology

INTEGRITY, KINDNESS, CONNECTIONS, EXCELLENCE

CENTRAL OFFICE PERSONNEL





GENERAL SUPPORT FUNCTIONS

- Board of Education
- District Clerk
- District Annual Meeting
- Chief School Administrator
- Business Administration
- Auditing
- Tax Collection



GENERAL SUPPORT FUNCTIONS

- Legal Services
- Records Management
- Public Information
- Central Mailing
- Insurance

BUDGET HISTORY



	Budget 2022-23	Budget 2023-24	Budget 2024-25	Budget 2025-26
Board of Education	\$ 43,500	\$ 45,739	\$ 46,456	\$ 48,245
Central Administration	\$ 290,325	\$ 311,355	\$ 333,077	\$ 304,041
Business Administration	\$ 289,294	\$ 313,904	\$ 331,614	\$ 342,101
Auditing	\$ 23,000	\$ 30,000	\$ 30,900	\$ 31,525
Tax Collection	\$ 29,335	\$ 30,166	\$ 30,930	\$ 32,060
Purchasing	\$ 2,110	\$ 2,175	\$ 2,240	\$ 2,320
Legal	\$ 75,000	\$ 77,250	\$ 79,568	\$ 71,160
Personnel	\$ 24,546	\$ 25,194	\$ 25,952	\$ 22,550
Records Management	\$ 1,015	\$ 1,045	\$ 1,076	\$ 1,100
Public Information Services	\$ 29,190	\$ 30,635	\$ 31,805	\$ 33,310
Central Mailing	\$ 3,000	\$ 3,090	\$ 3,183	\$ 3,250
Insurance	\$ 125,092	\$ 128,845	\$ 154,194	\$ 173,340
Association Dues	\$ 10,500	\$ 10,815	\$ 11,139	\$ 11,365
Property Tax Assessments	\$ 7,140	\$ 7,354	\$ 7,575	\$ 11,500
BOCES Administration	\$ 132,884	\$ 147,257	\$ 149,613	\$ 149,350
BOCES Capital & Rent	\$ 144,346	\$ 181,490	\$ 180,954	\$ 178,558
Total	\$ 1,230,277	\$ 1,346,314	\$ 1,420,276	\$ 1,415,775



Questions?