



2025-26 Interscholastic Athletics Budget

MARCH 11, 2025

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Southwestern Central School District

Home of the Trojans



Who We Are

At Southwestern, our shared core purpose, aspirations and expectations are clear:

Our Mission

Learning for All: Engaging and Preparing for Future Success

Our Vision

Southwestern: A community providing a comprehensive and relevant education that enables every student to achieve.

Our Core Values

To accomplish our mission and achieve our vision, we will:

- provide a physically, socially, emotionally safe and inclusive learning environment
- demonstrate passion for our work and a commitment to our students
- always act with integrity, empathy, and acceptance
- hold each other and ourselves accountable for excellence in everything we do
- build mutually beneficial relationships with caregivers and community partners
- honor achievement and promote pride in ourselves, in our school, in our community, and in our region
- build and maintain rich traditions
- promote Trojan kindness for all

Our Priority Areas 2023-2024

The Student Experience	Community Connections	The Staff Experience	Safe and Welcoming Environment
•Behavioral expectations •Advanced coursework/academic rigor •Supervision •Alternative pathways •Learning for all •Mental health •Co-curricular opportunities	•Parent involvement •Communication •Connections with staff •Capital improvement planning •Partnerships w/ business and community organizations	•Community building •Professional learning communities •Effective instructional practices •Retaining and recruiting highly effective staff	•Positive Culture and Climate •Safety & Security •Facility Enhancements •Technology

INTEGRITY, KINDNESS, CONNECTIONS, EXCELLENCE



Athletics Highlights

➤ State Qualifiers

- Neves Hoose, Declan Kennedy, Leo Kavic-Boys Track
- Emma Lewis, Trinity Card, Marleana Cresanti, Kate Miller, Avery Johnson, Alexis Grijalva, Mikayla Johnson-Girls Track
- Emma Lewis-Cross Country
- Anthony Pratt-Boys Bowling
- Grady Moore and Miles Moore-Boys Swim

➤ All Western NY Athletes

- Emma Lewis (Girls Cross Country)
- Connor Young (Boys Soccer)

➤ All fall athletic teams were recognized as NYS scholar-athlete winners

➤ Section Six Scholar/Athlete Winners

- Donavin Brown-Boys Cross Country

➤ CCAA League Champions

- Boys Track (Spring 2024)
- Girls Track (Spring 2024)
- Girls Cross Country (Fall 2024)
- Girls Swim (Fall 2024)
- Boys Soccer (Fall 2024)
- Girls Basketball (Winter 2025)
- Boys Swim (Winter 2025)

➤ Sectional Champions

- Boys Soccer (Fall 2024)
- Girls Track (Spring 2024)
- Boys Track (Spring 2024)
- Girls Cross-Country (Fall 2024)

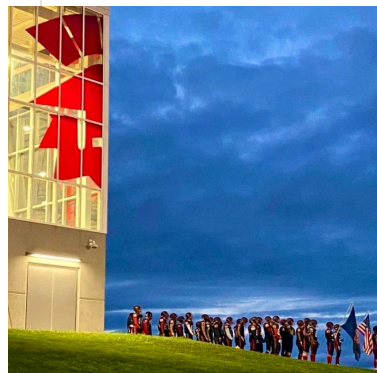
➤ All-State Athletes

- Emma Lewis-Girls Cross Country
- Connor Young – Boys Soccer
- Reece Beaver-Girls Basketball (Class of 2024)



Fall Sports

Sport	Teams	Athletes	Coaches
Football	V - Mod	66	6
Cheerleading-Football	Varsity	14	1
Soccer (B)	V - Mod	51	2
Soccer (G)	V - Mod	38	2
Swimming (G)	V	19	2
Cross Country	V	32	2
Volleyball	V - JV - Mod	41	3
Tennis (G)	V	6	1
Total		267	
45% of students grades 7-12 participating			





Winter Sports

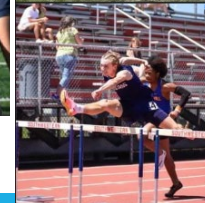
Sport	Teams	Athletes	Coaches
Basketball (B)	V - JV	51	4
Basketball (G)	V - JV - Mod	37	4
Wrestling	V - Mod	16	3
Bowling (B&G)	V	8	1
Swimming (B)	V	12	2
Varsity Boys BB-Cheering V		17	1
Bowling	Unified	23	1
Total		164	
28% of students grades 7-12 participating			





Spring Sports

Sport	Teams	Athletes	Coaches
Softball	V - JV - Mod	39	4
Baseball	V - Mod	39	4
Track (B)	V - Mod	49	3
Track (G)	V - Mod	60	3
Tennis (B)	V	13	1
Golf (B&G)	V	25	2
Flag Football (G)	V	18	2
Basketball (B&G)	Unified	15	1
Total		258	
43% of students grades 7-12 participating			





Athletic Uniforms

Sport	Levels	Replacement Year	Estimated Cost
Bowling	Unified	Yearly	\$ 750.00
Basketball	Unified	26-27	\$ 2,500.00
Girls Flag Football	V	26-27	\$ 2,500.00
Girls Soccer	V & Mod.	28-29	\$ 4,000.00
Boys Swimming	V	Yearly	\$ 1,500.00
Girls Swimming	V	Yearly	\$ 2,375.00
Baseball	V, JV & Mod.	2027-28	\$ 4,000.00
Boys Basketball	V, JV, M	2026-27	\$ 5,000.00
Girls Basketball	V, JV, M	2026-27	\$ 5,000.00
Bowling	V	Shirts Yearly	\$ 800.00
Cheerleading	V	Football Only	\$ 2,500.00
Cross Country	V	2025-26	\$ 4,000.00
Football	V, JV	2028-29	\$ 18,000.00
Golf	V	Raingear, 2028-29	\$ 1,200.00
Boys Soccer	V & Mod.	2028-29	\$ 4,000.00
Softball	V, JV, M	2027-28	\$ 4,000.00
Boys Tennis	V	2027-28	\$ 3,000.00
Girls Tennis	V	2027-28	\$ 3,000.00
Boys Track	V & Mod.	2025-26	\$ 4,000.00
Girls Track	V & Mod.	2025-26	\$ 4,000.00
Volleyball	V, JV, M	2028-29	\$ 3,500.00
Wrestling	V & Mod.	2028-29	\$ 4,000.00



Unified Sports

➤ Project Unify

- Offered by NYS Public High School Athletic Association and Special Olympics NY

➤ Three Components

- Inclusive Sports
- Youth Leadership & Advocacy
- Whole-School Engagement

➤ Resource:

- www.nysphsaa.org/Sports/Unified-Sports



ESports

➤ Competitive Video Game Playing

- Individual or as a team
- Played remotely as opponents with live view events

➤ Benefits

- Encourage student STEM interest
- Potential scholarships
- Creates sense of belonging for more students

Budget History



Item Description	Budget 2022-23	Budget 2023-24	Budget 2024-25	Proposed 2025-26
Coaching & Event Supervision	\$ 217,007	\$ 235,853	\$ 383,986	\$ 295,364
Equipment	\$ 10,000	\$ 15,000	\$ 15,000	\$ 15,000
Contractual	\$ 79,844	\$ 95,865	\$ 97,524	\$ 101,174
Materials & Supplies	\$ 45,870	\$ 55,399	\$ 54,525	\$ 53,585
BOCES	\$ 7,205	\$ 7,455	\$ 10,474	\$ 70,625
Total	\$ 359,926	\$ 409,572	\$ 561,509	\$ 535,748



Questions?