

Focused on managing rapid enrollment growth, this bond enhances facilities and resources for both immediate and long-term planning—all while maintaining the current tax rate.

Argyle ISD 2025 Bond Program



ARGYLEISD.COM/BOND2025



State of the District





Academic Points of Pride

- AISD supports 36 languages, with the most common being Telugu, Spanish, Tamil, Gujarati, and Hindi.
- ❖ 81% of Argyle High School students enrolled in Advanced
 Placement (AP) courses score a 3 or higher, earning college credit.
- **❖ SAT and ACT scores exceed regional, state, and national averages**: SAT 1152, ACT 23.7
- Host SAT School Day Opportunity for students.
- ❖ 1 National Merit Finalist for 2024-2025; 2 National Merit Finalists for 2023-24; and 5 National Merit Finalists for 2022-23.
- ❖ 37 AHS students received National Recognition from the College Board, including recognition for Rural, Hispanic, African American, and First-Generation students.

Comparison Districts: Melissa, Aledo, Lovejoy, Flower Mound HS, Lake Travis, Dripping Springs, Eanes, Carroll.



Extracurricular Points of Pride

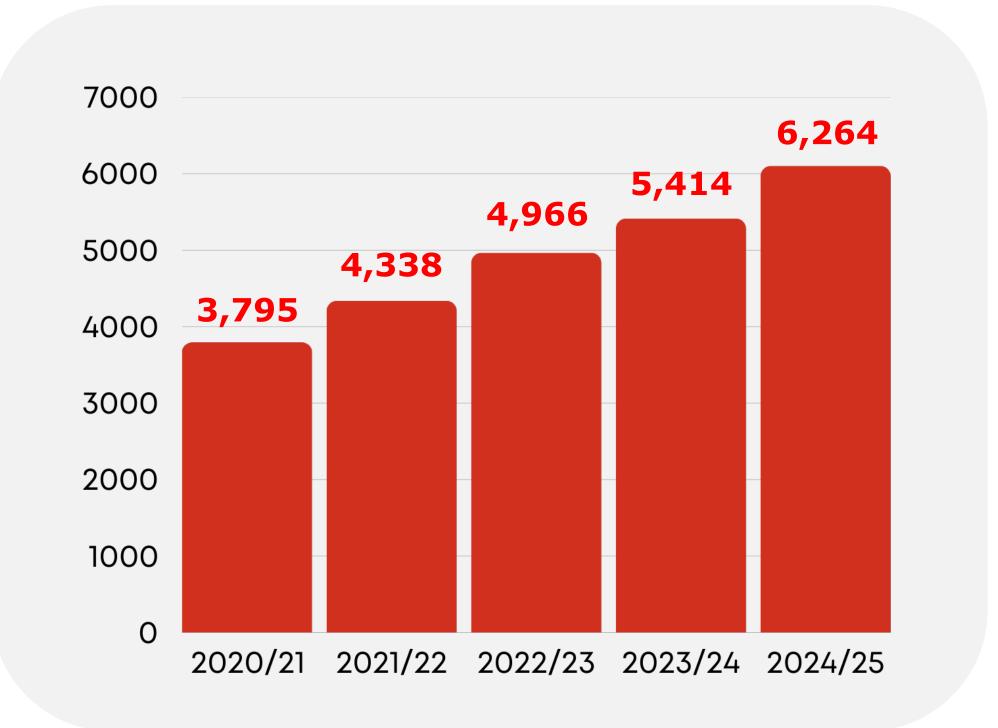
- ❖ 13-Time UIL Lone Star Cup Champions for excellence in Academics, Fine Arts, and Athletics.
- **25 State Championships** across **8 different sports**.
- ❖ 8-Time Marching Band State Champions tied for the most state titles
- Comprehensive Theatre Program with full production classes for students in grades 7-12.

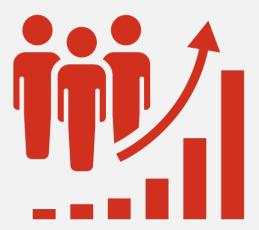




Fast-Growth District

Argyle ISD is a fast-growth district with increasing student enrollment each year.



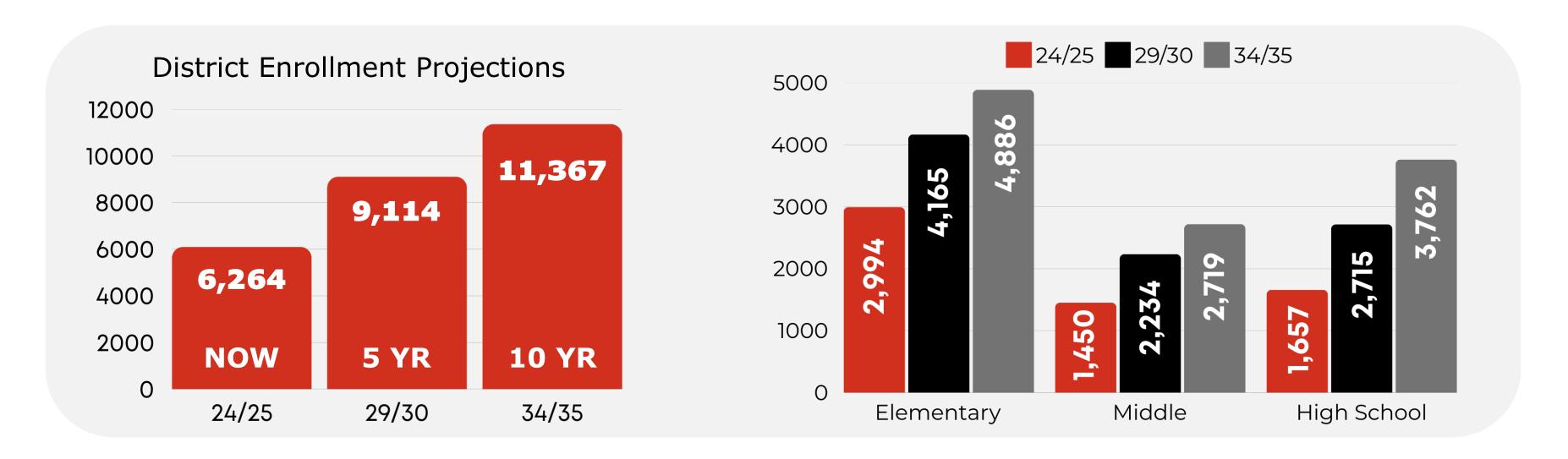


12%

Average Growth rate of student population over last five years.



District Enrollment & Future Projections





Argyle ISD's enrollment increased by 687 students in the 2023-24 school year, with the largest increases in Pre-K, 1st, 2nd, and 3rd grades.

District % Change from 2020-2025

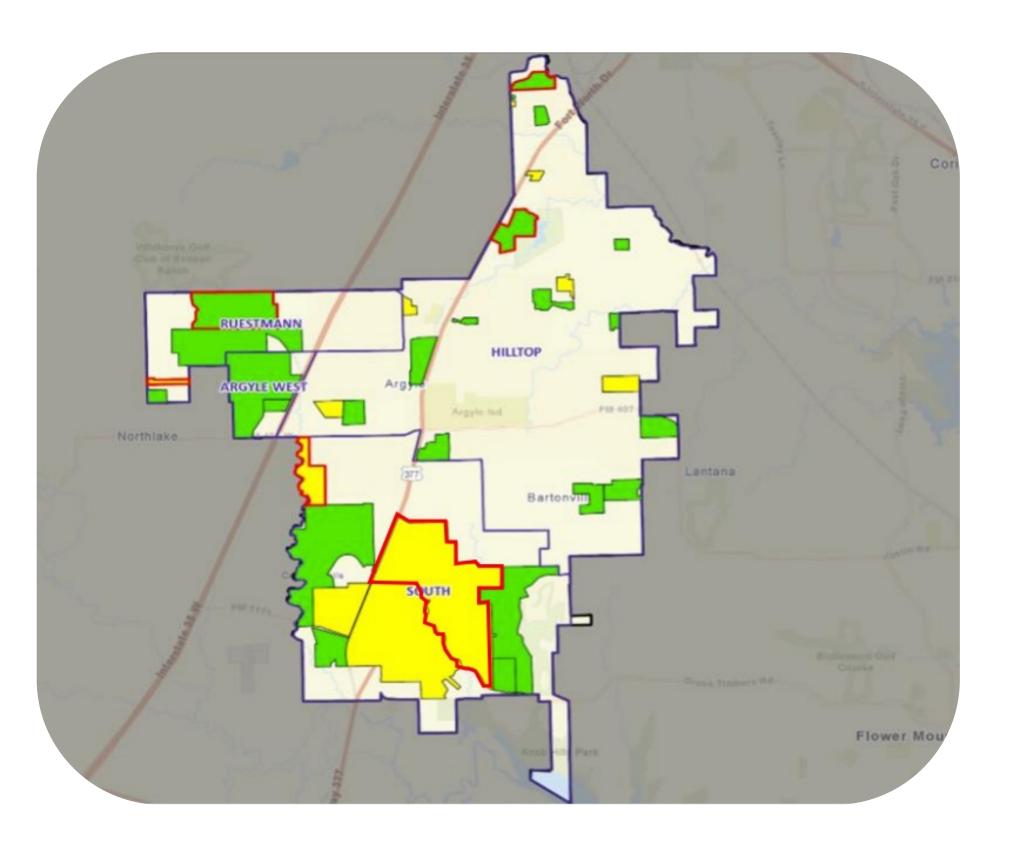
61%

District % Change from 2025-2035

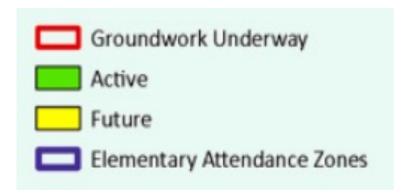
86%



Zonda Demographics Review



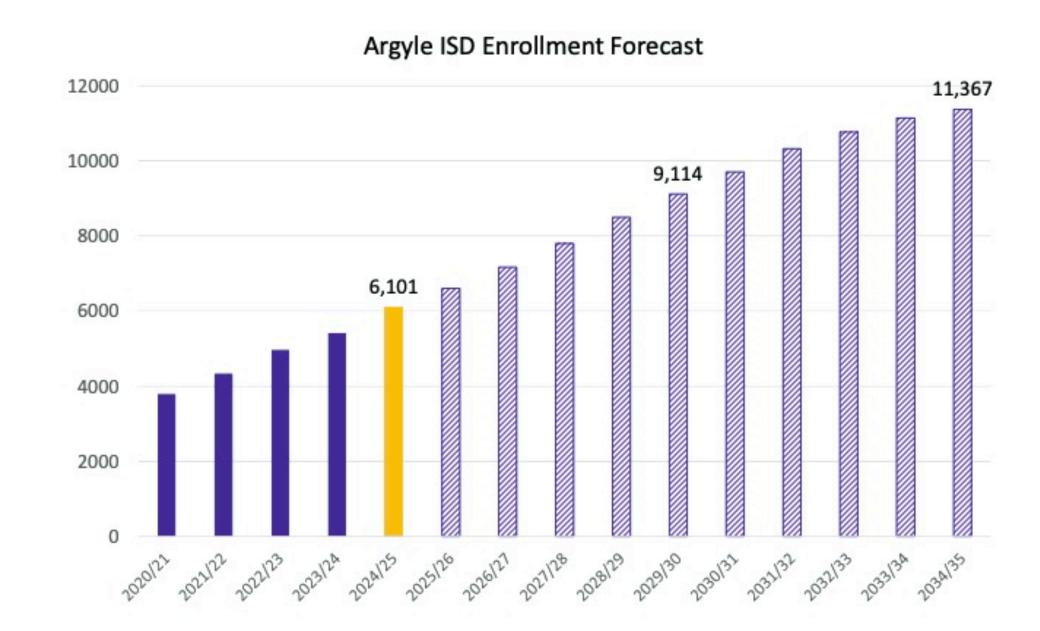
- ❖ AISD covers 35 Square Miles
- AISD encompasses 5 Municipalities
- * AISD has 28 active subdivisions.
- Within AISD there are 16 future subdivisions in various stages of planning.
- ❖ Of these, groundwork is underway on more than 917 lots within 6 subdivisions.





Key Growth Takeaways

- Argyle ISD enrollment increased by 687 students in 2023-2024.
- ❖ New home construction in AISD is on track to surpass 2022 and 2023 totals.
- There are 28 active subdivisions with 630 available lots for development.
- There are 16 future subdivisions planned with 7,000+ lots in development.
- ❖ There are currently 900+ lots under construction across 6 subdivisions.
- AISD enrollment projected to reach 9,100 by 2029-2030 and just over 11,300 by 2034-2035 with continued growth.



Financial & Academic Accountability

- **State Academic Accountability:** Accountability Rating A
- FIRST Rating: "A" Superior for 22 consecutive years
- Awarded the **Debt Obligations Star Award** for exemplary efforts in creating financial transparency around public debt.

22nd CONSECUTIVE YEAR!







Where We've Been... 2017 Bond @ Work

Argyle ISD voter-approved bond in May 2017 for \$166,000,000 (no tax rate impact). New construction & renovations included:

- ❖ Phase II of Canyon Falls Campus (AMS conversion to AHS) Opened Fall 2021
- Elementary #2: Argyle West Opened Fall 2019
- Elementary #3: Argyle South Opened Fall 2022 (pictured)
- ❖ 12 Classrooms Added to 377 Campus Opened 2018
- ❖ Facility Renovations for Conversion to SGC Opened Fall 2023
- **Administration Building Opened Summer 2022**
- Transportation & Maintenance Buildings Completed Fall 2023



Where We've Been... 2022 Bond @ Work

Argyle ISD voter-approved bond in May 2022 for \$267,885,000 (no tax rate impact).

- Elementary No. 4 (JRE) OPEN (pictured)
- ❖ Middle School 1 @ FM 407 Fall 2026
- Elementary No. 5 Fall 2027
- ❖ High School Stadium at Canyon Falls Fall 2025
- ❖ Indoor Activity Center at Canyon Falls Fall 2025



Bond Oversight Committee

- Ensures Accountability Oversees bond projects to align with voter-approved priorities.
- Monitors Progress Reviews timelines, budgets, and advises the Board of Trustees.
- Community Expertise Comprised of skilled members meeting bi-monthly to provide updates.



Bond 2025



Bond & Growth Planning Committee Reconvened

The Bond & Growth Planning Committee (BGPC) was tasked with developing a **fiscally responsible bond** recommendation that prioritizes **education**, **safety**, **and strategic land acquisition** to support the needs of a fast-growing district.

- ✓ Studied the latest enrollment growth, trends, and projections.
- ✓ Discussed the needs of the students while reflecting on community priorities.
- ✓ Used data to guide recommendations and support educational goals, including safety.
- ✓ Reviewed finances with municipal advisors to recommend a fiscally responsible bond.

2 30 Months People



What is a School Bond Election?

A school bond election is when voters decide whether a school district can borrow money through bonds to fund major projects like building new schools, renovating facilities, or purchasing land and buses. School bonds are included in the I&S portion of the local tax rate.



Construction



Renovation





Committee Recommendation

Addressing Growth & Planning for Long-Range Projected Enrollments in 3 Key Areas



New Construction Projects



Existing Facility Capital Improvements



Land Acquisition



General Operating Fund

(Maintenance & Operations)

Subject to Compression and Recapture.

Day-to-Day operations and expenses, including:

- Salaries
- Utilities
- Supplies
- Fuel



Debt Service Fund

(Interest & Sinking)

Not Subject to Compression and Recapture.



Major capital projects, such as:

- New school construction
- Renovations or Facility upgrades
- Furniture and equipment
- Land



Propositions Overview:





PROP B

Baseball/Softball Facilities at Canyon Falls

\$29,435,000



Total Recommended Bond Amount: \$423,170,000



New Facilities, Infrastructure & Renovations

- Elementary School #5: Fall 2027 (Construction Escalation)
- Elementary School #6: Projected 2029-30
- **♦ Middle School #2:** Projected *2029-30*
- ❖ Middle School #3: Projected 2030-31 Planning & Design Only



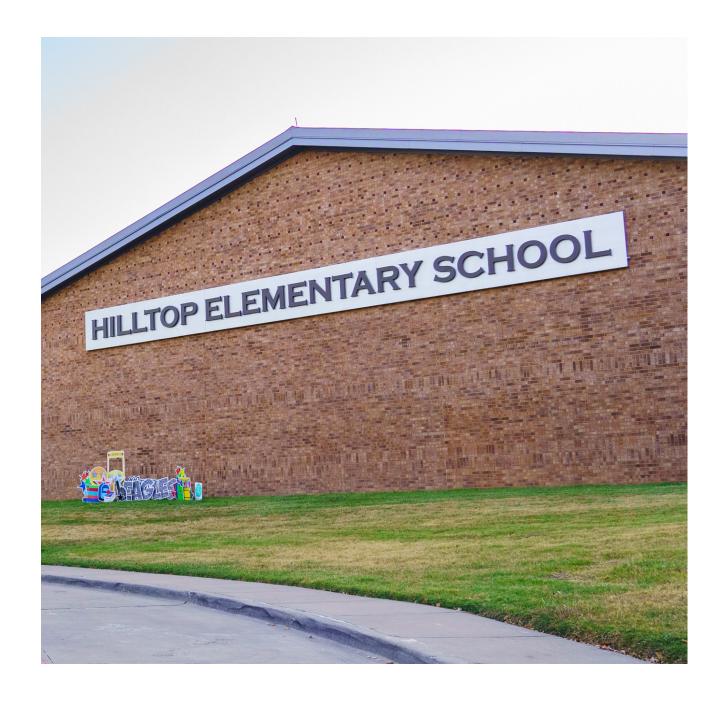


Hilltop Elementary, Sixth Grade Center & Argyle Middle School (Hwy 377) Capital Improvements

Projected Completion Window Fall 2027-2030

Upgrades to site, exterior, interior and MP&E + kitchen expansion at 377 Campus

(Mechanical, Plumbing, & Engineering)









Argyle High School Capital Improvement Highlights: 2027-28

- Add 2-story hallway structure to connect academic wings and reduce congestion at the apex of the two wings.
- Approximately 11,000 square feet (5,500 each floor).
- Aesthetics to match the existing architectural language.
- This connector does NOT add student enrollment capacity.







Land & Offsite Costs for Future School Sites

- Elementary School #7 site (up to 15 acres)
- Future Middle School site (up to 35 acres)
- Future High School #3 site (up to 120 acres)
- Transportation Parking

New School Buses for growing enrollment & ridership





Technology Infrastructure:

- Classroom Interactive Displays
- Wireless Access Points (WiFi Access Points)
- Classroom Phones
- Security Cameras / Door Access
- Public Address (PA) System
- Update Network Cabling & Switches, enabling WiFi
- Firewall / Network Operations Center (NOC) Infrastructure
- Technician Vans for Daily Multi-Campus Work



Propositions Overview:



PROP A

Facilities Infrastructure and Renovations

\$393,735,000





Total Recommended Bond Amount: \$423,170,000





Argyle High School competition Baseball/Softball Facilities at Canyon Falls campus

- ❖ Field House for Baseball & Softball w/ Coaches' Offices
- Grandstands for Spectators (500 for BsB & 500 for SB)
- ❖ Boys & Girls Locker Rooms for BsB/SB/Track/CC
- Bullpens/Batting Cages/Fencing/Wall Pads
- Turf Fields
- Concessions & Restrooms
- Storage Building



Bond Authorization VS Bond Issuance

Understanding the difference between **bond authorization** and **bond issuance** is key when discussing school district bonds.

Bond Authorization

When voters approve a bond proposition, they authorize the school district to issue bonds up to a specific dollar amount. This does **not** mean all funds are borrowed immediately—it simply gives the district the **permission** to issue bonds as needed for projects outlined in the bond proposal.

Bond Issuance

Once authorized, the district **issues** bonds in phases based on project timelines and financial strategies. This ensures that funds are borrowed **only when needed**, helping to manage interest costs and align with construction schedules.

For **Bond 2025**, if approved:

- ✓ The district will **not** increase the current I&S (Interest & Sinking) tax rate.
- ✓ Bonds will be issued **gradually** to align with district growth and facility needs.



NO TAX RATE IMPACT

If the 2025 Bond is approved by voters:

The current I&S tax rate will not increase, and

❖ Based on the Expected Debt Payment, AISD will maintain \$0.50 on the I&S tax rate.

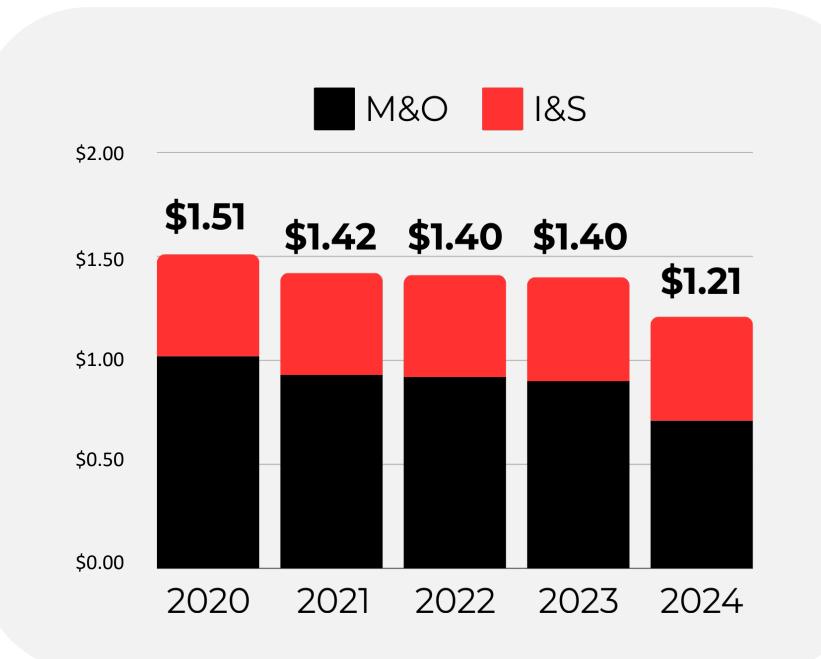
O W Increase to the Tax Rate

Factors that contribute to Argyle ISD's ability to issue bonds without increasing the district's current tax rate:

- Growth and Developments
- Paying Down Debt
- Fiscal Responsibility



Did you know?





2023-2024:

The District Tax Rate has Decreased by \$0.30.

Resulting Decrease: \$1,090.42 in school taxes for the average homeowner



Since 2022:

Average Homeowner's Taxes have decreased by \$637.55



Ballot Language

Explaining The Ballot:

In 2019, a new law for School Districts was imposed in Education Code §45.003(b-1), which adds an additional sentence to the ballot proposition:

"THIS IS A PROPERTY TAX INCREASE."

The Texas Attorney General said this statement cannot be modified.

Fact: The AISD current tax rate will <u>NOT</u> be increased by the proposed 2025 bond propositions.

Ballot Example:

PROPOSITION A

THE ISSUANCE OF

\$_____OF BONDS BY

THE ARGYLE ISD INDEPENDENT

SCHOOL DISTRICT FOR SCHOOL

FACILITIES AND THE LEVYING OF

A TAX IN PAYMENT THEREOF.

THIS IS A PROPERTY TAX

INCREASE.

Explain the Ballot, then!

Example:	AISD Tax Rat	te Taxable Home	Value AISD Estimated Taxes
Your Home Before Bond 2025	\$1.21	\$500,000	\$6,434.50
Your Home After Passage of Bond 2025	\$1.21	\$500,000	\$6,434.50
Appraisal District Appraised Increase for 2026	\$1.21	\$525,000	\$6,756.23

Check out our Tax Rate Calculator!

Even though the tax rate stays at \$1.21, the total tax bill increases because the home taxable value increased.





Senior Citizen Homestead Exemptions 65+

TAXES ARE FROZEN

Residents 65+ with approved Homestead and Over-65 Exemptions will not see school taxes increase, even if property values rise (excluding improvements).

Voting Dates

DEADLINE TO REGISTER TO VOTE

Thursday, April 3

EARLY VOTING

Tuesday, April 22 – Tuesday, April 29

Last day to Receive Application for Ballot by Mail - Tuesday, April 22, 2025

ELECTION DAY

Saturday, May 3

The deadline for county to receive **regular domestic absentee ballots** by mail is **7 PM on Election Day**.





Early Voting Locations

Argyle Town Hall

308 Denton St. E., Argyle, TX 76226

Denton Fire Station No. 7

4201 Vintage Blvd., Denton, TX 76226

Denton County Southwest Courthouse

6200 Canyon Falls Dr., Flower Mound, TX 76226

Northlake Town Hall

1500 Commons Cir. Ste. 300, Northlake, TX 76226





For more information Visit our Website! ARGYLEISD.COM/BOND2025



For more details on School Bonds: Visit the Argyle ISD FAQs Page



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Dr. Courtney Carpenter

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Follow along and be part of the journey!





