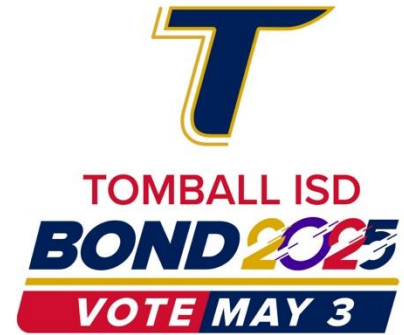


WELCOME!

Bond Informational Meeting



Tomball ISD

Destination Excellence

- Serving 23,000+ students
- #1 Best School District in Harris County by Niche (sixth year in a row!)
- H-E-B Excellence in Education Large District Finalist (2024-2025)
- In 2024, all three Tomball ISD high schools were in the Top 10% in the coveted “Best High Schools in the US” ranking by U.S. News & World Report
- \$46 million in scholarships from Class of 2024
- Certificate of Excellence in Financial Reporting for more than 25 consecutive years



Tomball ISD

Destination Excellence

- 151 students recognized among National Merit and Recognition programs in 2024-2025
- TMHS Marching Band advanced to State in 2024
- THS Baseball – 2024 Texas UIL 6A State Champions
- Career & Technical Education (CTE) District of Distinction in 2024
- High school students earned more than 1,000 industry certifications last year
- More than 4,000 students participate in athletics at the junior high and high school levels
- 600+ students participating in robotics district-wide



Bond Steering Committee

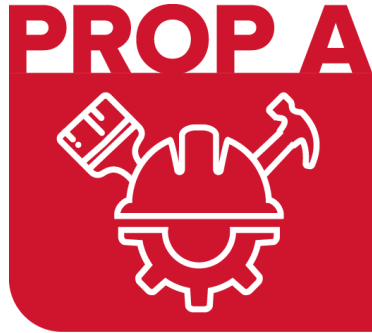
The bond proposal was **recommended by** the Bond Steering Committee made up of **Tomball ISD citizens.**

25-member committee: parents, community members, business partners, TISD educators

Focus: take care of current facilities, educational needs of all students, facility needs based on growth, support for all programs, balancing educational goals with taxpayer resources and maintaining community values



4 Propositions on the May 2025 Ballot



\$331,595,000
**School
Upgrades
& New
Facilities**



\$18,000,000
Technology



\$2,800,000
**Updates to
Original Tomball
HS Stadium**



\$76,700,000
**Multi-Program
Activity
Centers**

Total for All Propositions: \$429,095,000

No increase to the district total tax rate.

Three Facts to Remember

1

The 2025 bond will impact ALL students in Tomball ISD.

2

The 2025 bond will NOT increase the district's total tax rate.

3

Any registered voter who lives in Tomball ISD can cast their ballot.

Why a May Bond Election?

Primary focus on addressing
existing facilities, programs,
and departments

72% of Prop A

Limited completion windows

**Replacement of critical
infrastructure cannot
be completed with
students in class**

Material lead times

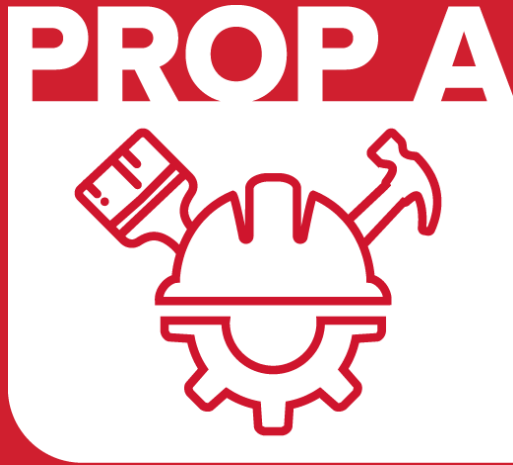
**Critical equipment
and vehicles take almost
a year for delivery**

Cost of inflation

**Construction and
material costs
continue to rise**

Road to Bond 2025





School Updates & New Facilities

\$331,595,000

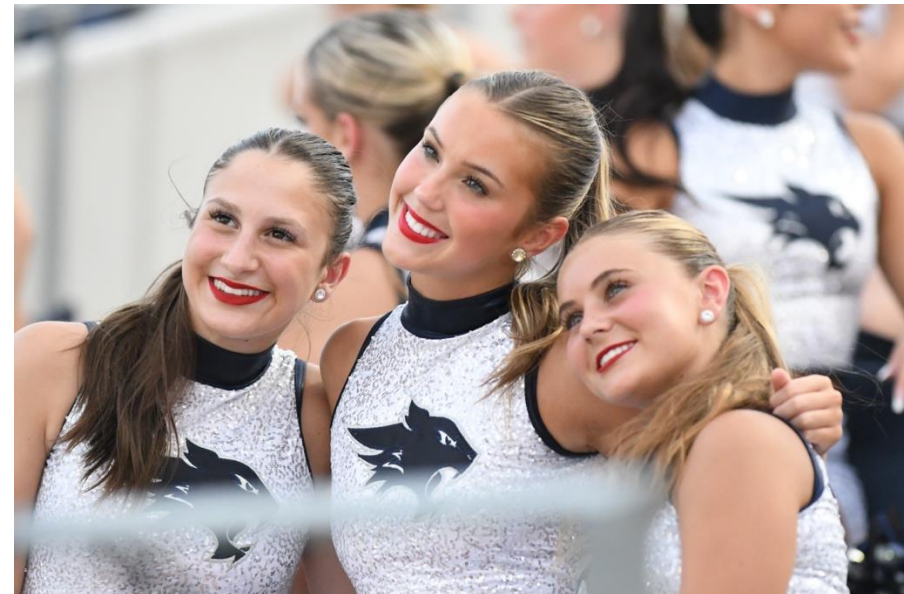
Create **parity** across district facilities bringing campuses up to district **standards** of new facilities and programs.

Safety & Security

Safety & Security Projects include state-mandated updates as well as additional security measures.

Projects are planned for every school in Tomball ISD.

- Access Control
- Radio Communication
- Impact Film
- Fencing



Facility Infrastructure Replacements

Electrical

- Classroom LED Lighting (district-wide)
- Parking Lot Lighting (district-wide)
- Generators due for Replacement (district-wide)
- Transformers/Panels
- Electrical Upgrades



Facility Infrastructure Replacements

Plumbing

- Storm Drain (district-wide)
- Gas Line (where deteriorating)
- Pipe Insulation (district-wide)
- Chemistry Faucets (THS)



Facility Infrastructure Replacements

HVAC

- Chiller Replacements
- Air Handler Replacements



Existing Campus Refresh

Existing Campus Refresh

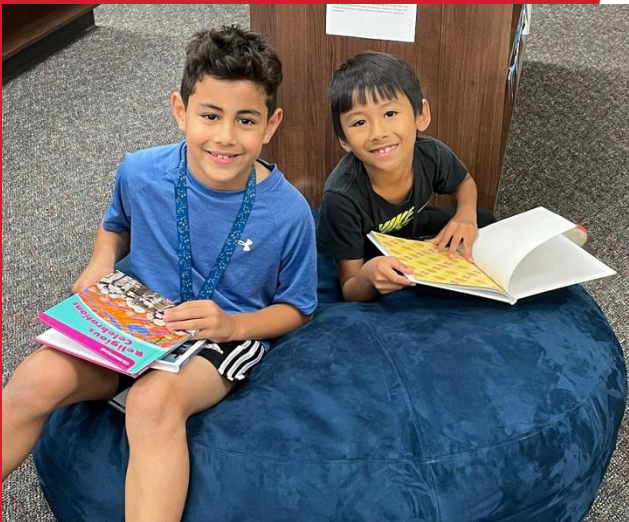
- Furniture, painting, flooring, landscaping, campus lighting



Existing Campus Refresh

Elementary Library Refresh

- Renovation of pre-2021 campus libraries
- Addition of STEM Lab Areas
- Refresh Paint and Flooring
- New Furniture



Program Expansions & Updates

Expand Career & Technical Education Program

Building #7 at Tomball Innovation Center

- Offer an additional CTE program to expand student opportunities



Program Expansions & Updates

Connections Academy

Current Facility on Keefer Road – Expected CTE Courses:

- Renovate current Tomball Intermediate School
- Renovate for CTE Informational Technology and Esports Arena
- Expand professional development space



Program Expansions & Updates

Special Services

Renovations to the current TIS on Main Street would allow TISD to expand its Special Services programs.

- Adult students with disability program (18-22 year olds)
- Support Center
- Tomball Connections Academy
- Success Academy



Program Expansions & Updates

Fine Arts Updates and Upgrades

- Instruments
- Uniforms
- General Equipment
- Concert Stage Equipment
- Art Equipment
- Risers, Stands, and Chairs



Program Expansions & Updates

Athletic Updates

At facilities with seating for less than 1,000

- Turf: installation at junior high football fields and replacement at TMHS
- Safety netting at backstops
- Replacement of bleachers at THS gyms
- Upgraded lighting systems at athletic facilities



New Schools

NEW Tomball Intermediate School

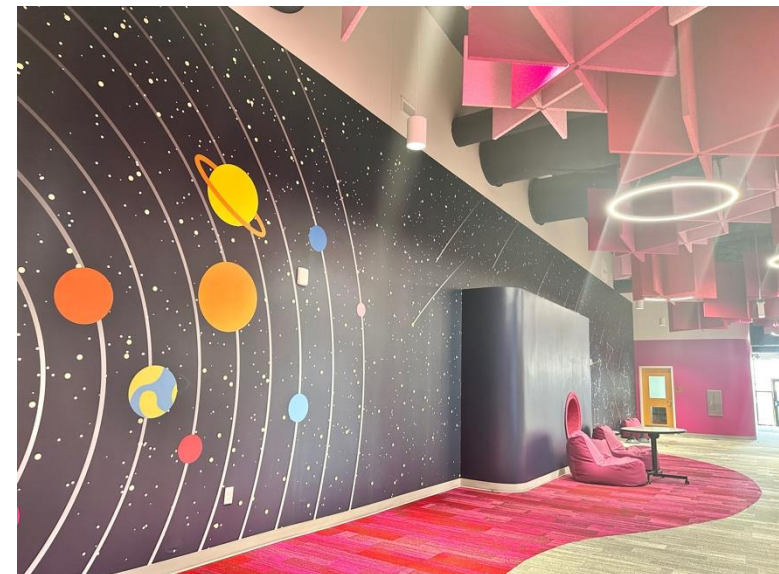
- Current facility is 64 years old and on a busy road not designed for today's enrollment and traffic
- The new Tomball Intermediate would be built on a new site
- The existing building would be repurposed for special programs



New Schools

Early Excellence Academy #2

- A new PreK campus
 - Would be designed like the Early Excellence Academy that opened in 2023 on the northside
 - This new school would serve students on the southside
- Allow the district to expand its early childhood programs to an additional 500 students



New Schools

Elementary #13 Land & Site Development Only

- Planning for continued and future growth
- Construction of ES #13 **would be included in a future bond proposal** allowing Tomball ISD to prepare for the campus now but not incur the construction debt until later when growth warrants an additional school



Transportation

Transportation Fleet Additions and Replacements

- New buses, GPS tracking, cameras, radios, maintenance vehicles, tow truck, utility van replacement, and custodial vehicles

Transportation Center Expansion

- Current site: expand parking and office space

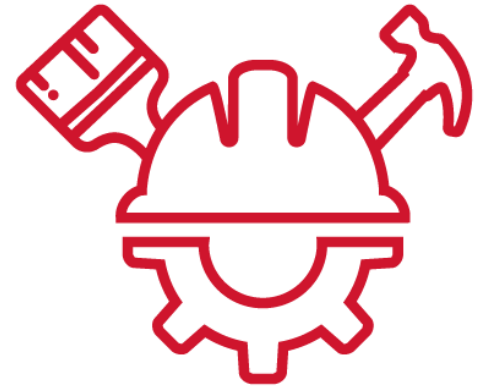


Summary of Project Costs

Safety & Security	\$10,840,000
Facility Infrastructure Replacements	\$75,872,000
Existing Campus Refresh	\$10,500,000
Program Expansions & Updates	\$52,228,000
New Schools	\$132,000,000
Transportation	\$50,155,000
<hr/>	
	\$331,595,000

School Upgrades & New Facilities

PROP A



PROP B



Technology

\$18,000,000

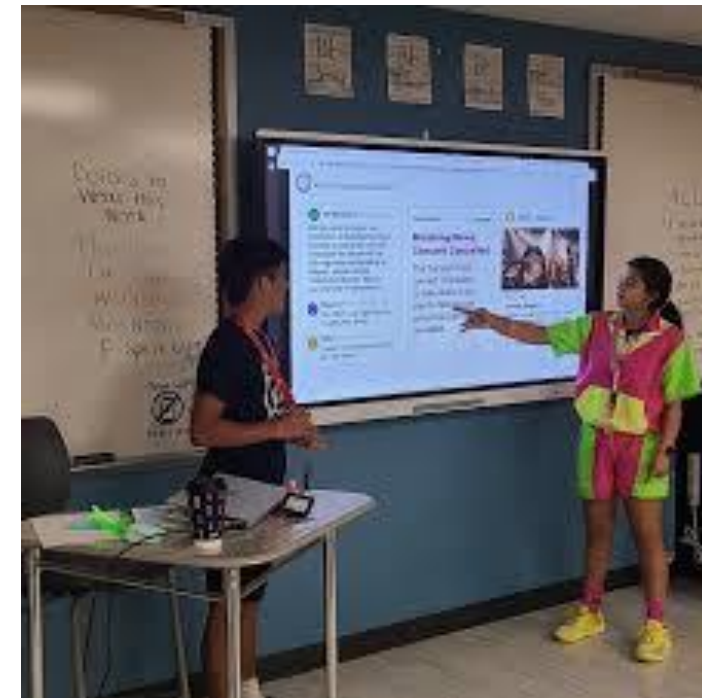
Technology refresh for **replacement cycles, upgrades,** and **growth** for students and staff.

Technology Upgrades

SMART Panel Replacements

Locations:

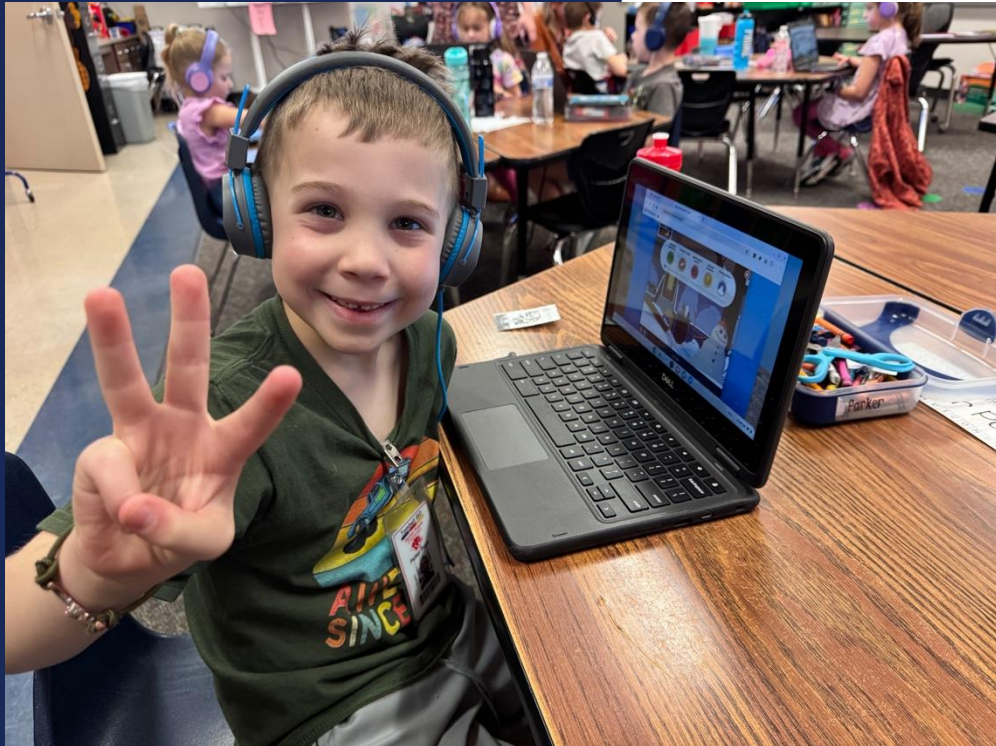
- Grand Oaks Elementary
- Grand Lakes Junior High
- Tomball Star Academy



Technology Upgrades

Student Chromebook Refresh

- 6-year replacement cycle
- New devices for student growth



Technology Upgrades

Staff Device Refresh

- 6-year replacement cycle/upgrade



Summary of Project Costs

SMART Panel Replacements	\$3,000,000
Student Chromebook Refresh	\$11,500,000
Staff Device Refresh	\$3,500,000
<hr/>	
	\$18,000,000

Technology

PROP B



PROP C



Updates to Original Tomball HS Stadium

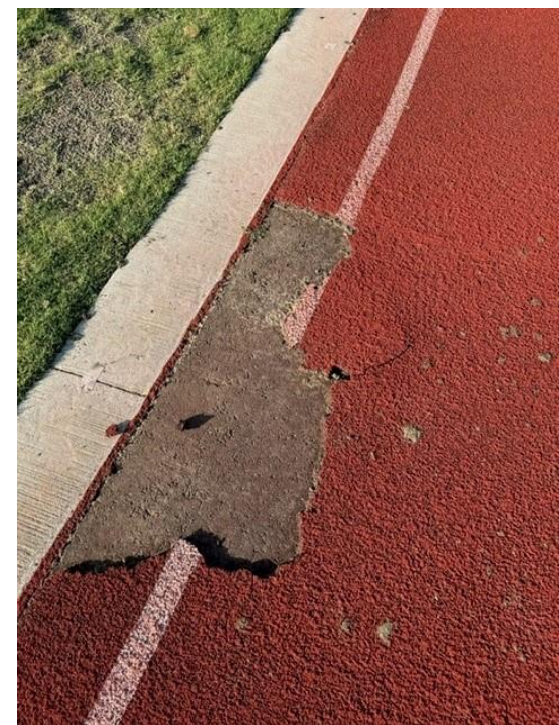
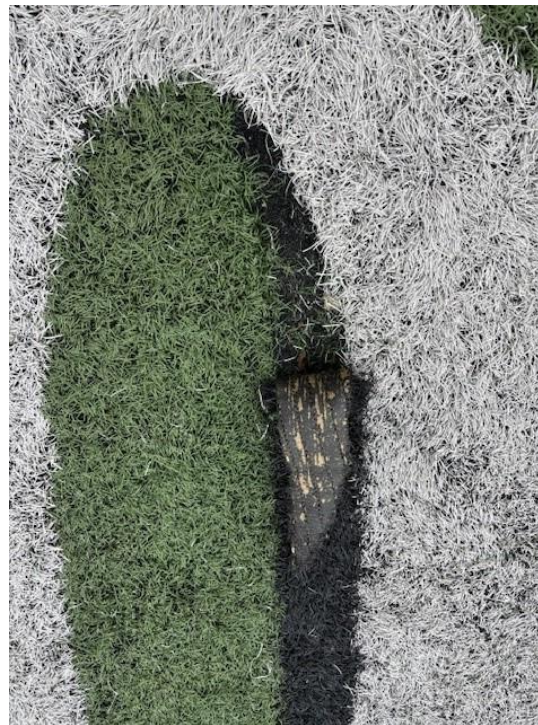
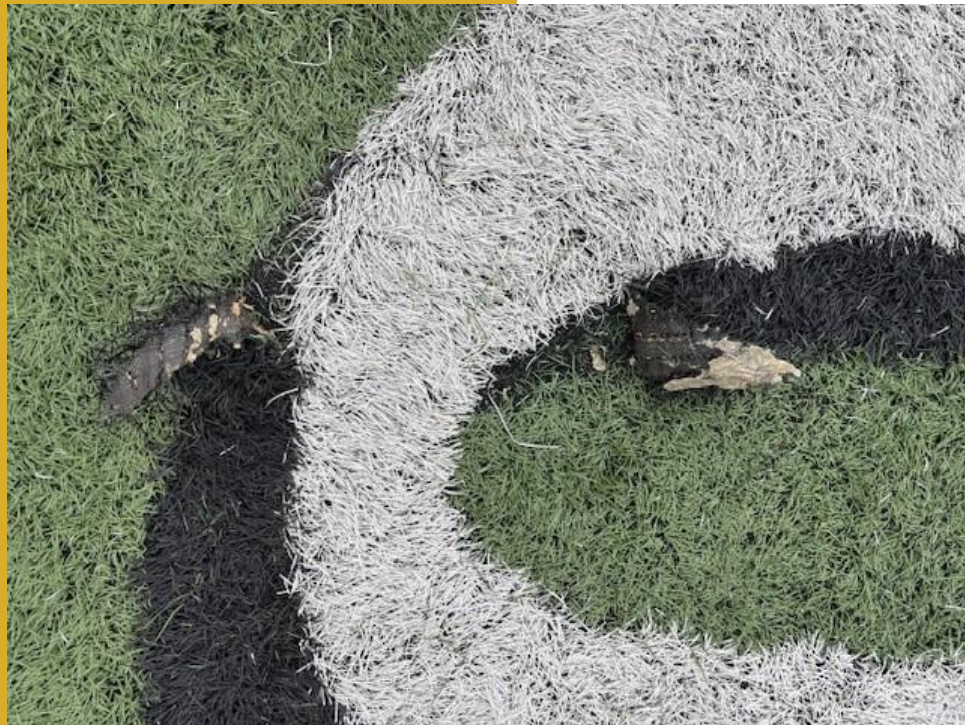
\$2,800,000

Separate proposition required due to seating capacity of more than 1,000.

Original Tomball HS Stadium

Updates & Lifecycle Replacements

- Turf replacement
- Track restriping
- Lighting upgrades
- For safety of student athletes and staff



Summary of Project Costs

Turf Replacement
Track Restriping
Lighting Upgrades



\$2,800,000

PROP C



Updates to Original Tomball HS Stadium

PROP D



Multi-Program Activity Centers

\$76,700,000

New indoor facility for **each high school** to allow TISD to be in compliance with new UIL **heat guidelines** for safety of students and staff.

Multi-Program Activity Centers

MPAC at Each High School

- Tomball High School
- Tomball Memorial High School
- Tomball West High School

For use by **all students** and **campuses** in their high school feeder pattern.



Multi-Program Activity Centers

MPAC at Each High School

- Provides a **safe, indoor** space for athletics, fine arts, and other district programs to practice, perform, and host programmatic competitions.
- Allows **protection** from extreme weather conditions based on UIL rules.

Wet Bulb Globe Temperature (WBGT) Temperature Activity Guidelines

<82.0	NORMAL ACTIVITIES Provide at least three separate rest breaks each hour with a minimum duration of 3 min each during the workout.
82.0 - 86.9	USE DISCRETION FOR INTENSE OR PROLONGED EXERCISE Provide at least three separate rest breaks each hour with a minimum duration of 4 min each.
87.0 - 90.0	MAXIMUM PRACTICE TIME IS 2 HOURS FOR FOOTBALL: players are restricted to helmet, shoulder pads, and shorts during practice. If the WBGT rises to this level during practice, players may continue to work out wearing football pants without changing to shorts. FOR ALL SPORTS: Provide at least four separate rest breaks each hour with a minimum duration of 4 min each.
90.1 - 92.0	MAXIMUM PRACTICE TIME IS 1 HOUR FOR FOOTBALL: No protective equipment may be worn during practice, and there may be no conditioning activities. FOR ALL SPORTS: There must be 20 min of rest breaks distributed throughout the hour of practice.
≥92.1	NO OUTDOOR WORKOUTS Delay practices until a cooler WBGT is reached.

*Values in the above chart are WBGT measurements (not temperature or heat index measurements).

Multi-Program Activity Centers

MPAC at Each High School

- Available for **community** groups to use through the district facility rental process



Multi-Program Activity Centers

MPAC at Each High School

- 80-yard field with artificial turf surface
- 65' eave height to allow most practice activities
- 2 restrooms, offices, and large general-purpose room
- Ample storage for all activity equipment



Summary of Project Costs

3 Multi-Purpose Activity Centers \$76,700,000

Multi-Program Activity Centers

PROP D



Projected Bond 2025 Schedule

Task	2025	2026	2027	2028	2029	2030
Bond Planning - Projected Construction Schedule						
Elementary #13						
Early Excellence Academy - South						
New Tomball Intermediate						
Special Services - Program Expansion						
Career & Technical Education - Program Expansion						
Security Upgrades						
Facility Infrastructure Replacements						
Bus & White Fleet Replacement						
Transportation Center Expansion						
Fine Arts Upgrades						
Athletic Facility Upgrades						
Elementary Library Refresh						
Existing Campus Refresh						
Connections Academy Renovations						
SMART Panel Replacements						
Student Chromebook Refresh						
Staff Device Refresh						
Athletic Facility Upgrades at Tomball High School						
Multi-Program Activity Centers						

The projected bond schedule is intended to demonstrate the length of time needed to complete the projects but does not represent the final planned start and completion dates.

Bond 2025 Proposal

Proposition A

Elementary #13 – Land & Site Development	38,000,000
Early Excellence Academy – South	35,000,000
NEW Tomball Intermediate	59,000,000
Program Expansion (CTE)	12,000,000
Safety & Security	10,840,000
Facility Infrastructure Replacements	75,872,000
Fleet Additions & Replacements	27,405,000
Transportation Center Expansion	22,750,000
Fine Arts Upgrades	4,000,000
Athletic Facility Upgrades	26,228,000
Elementary Library Refresh	2,5000,000
Existing Campus Refresh	8,000,000
Connections Academy Renovation	2,000,000
Proposition A	\$331,595,000

Proposition B

Instructional Technology Retrofit	3,000,000
Student Chromebook Refresh	11,500,000
Staff Device Refresh	3,500,000
Proposition B	\$18,000,000

Proposition C

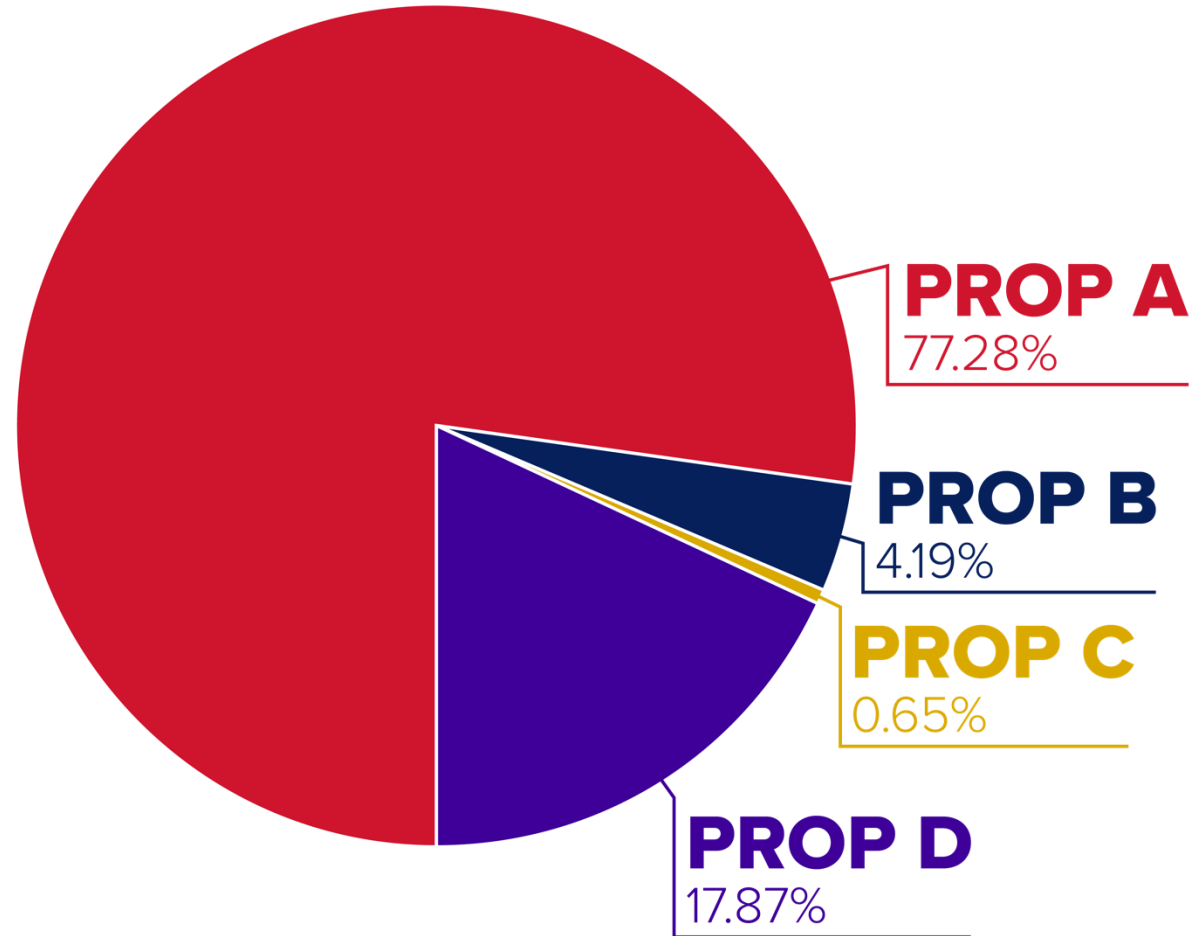
Athletic Upgrades >1,000 Capacity	2,800,000
Proposition C	\$2,800,000

Proposition D

Multi-Program Activity Centers	76,700,000
Proposition D	\$76,700,000

Total: **\$429,095,000**

Bond 2025 Proposal



No increase to the district total tax rate.

No increase to the TISD total tax rate.

How?

**Growth &
Development**



**Paying Down Debt
& Refunding**



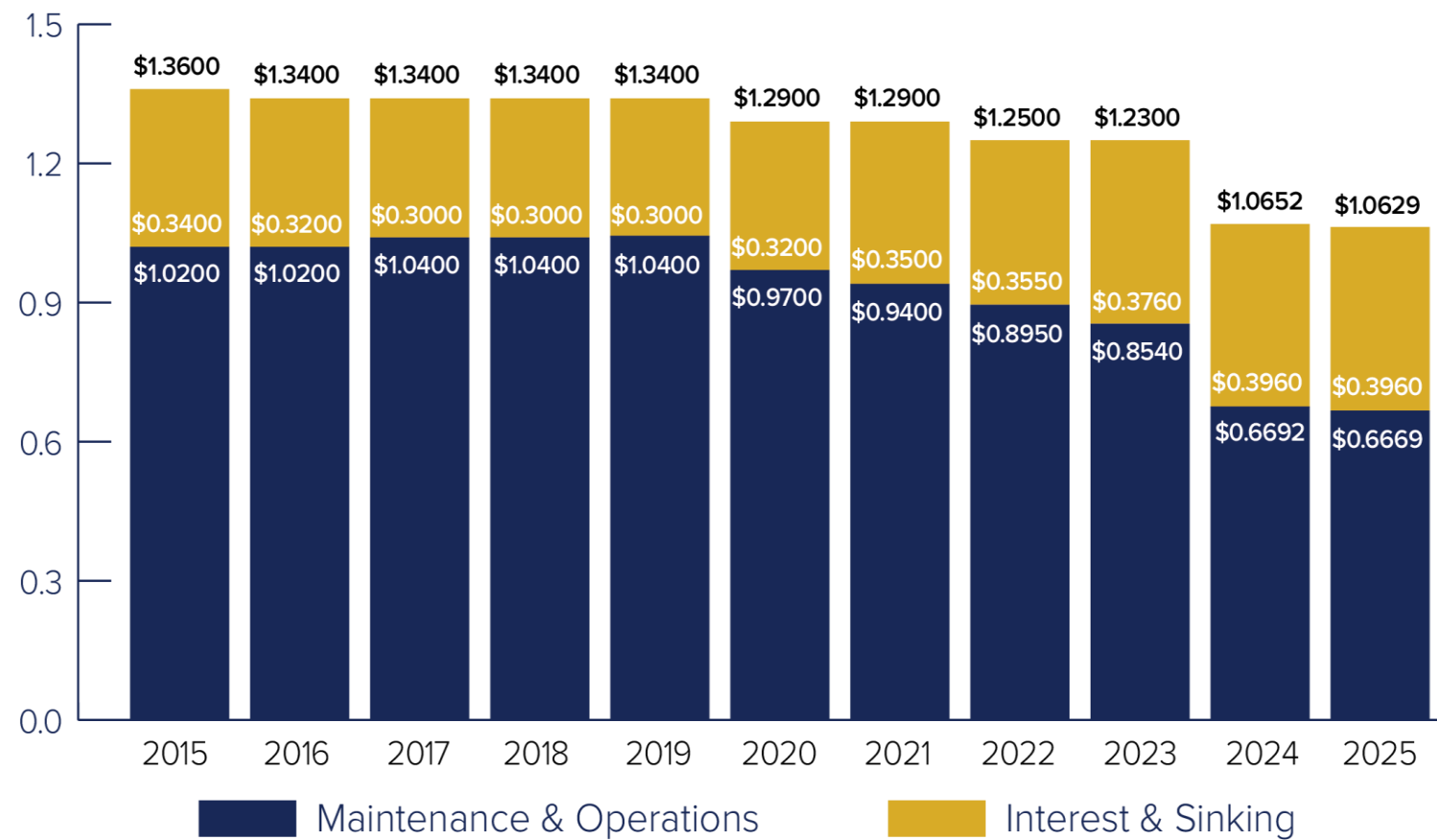
**Strong Financial
Ratings =
Low Interest
Rates**



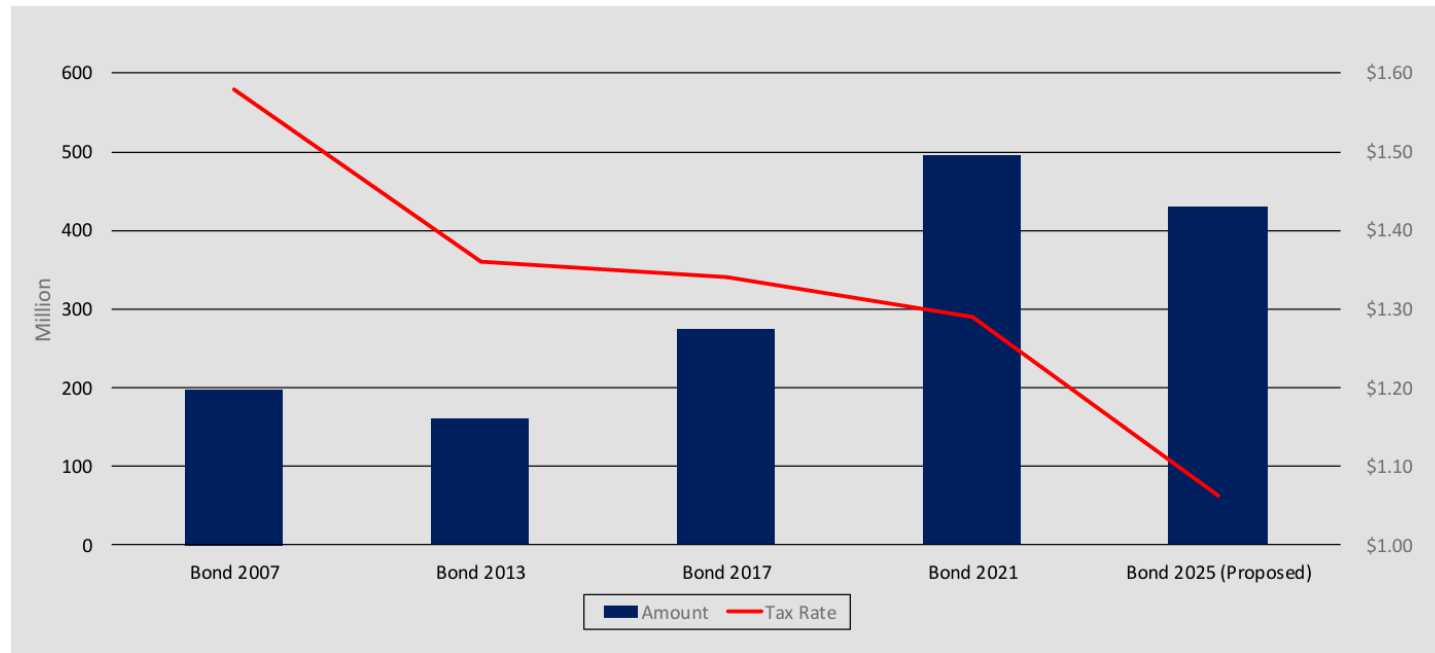
School Finance



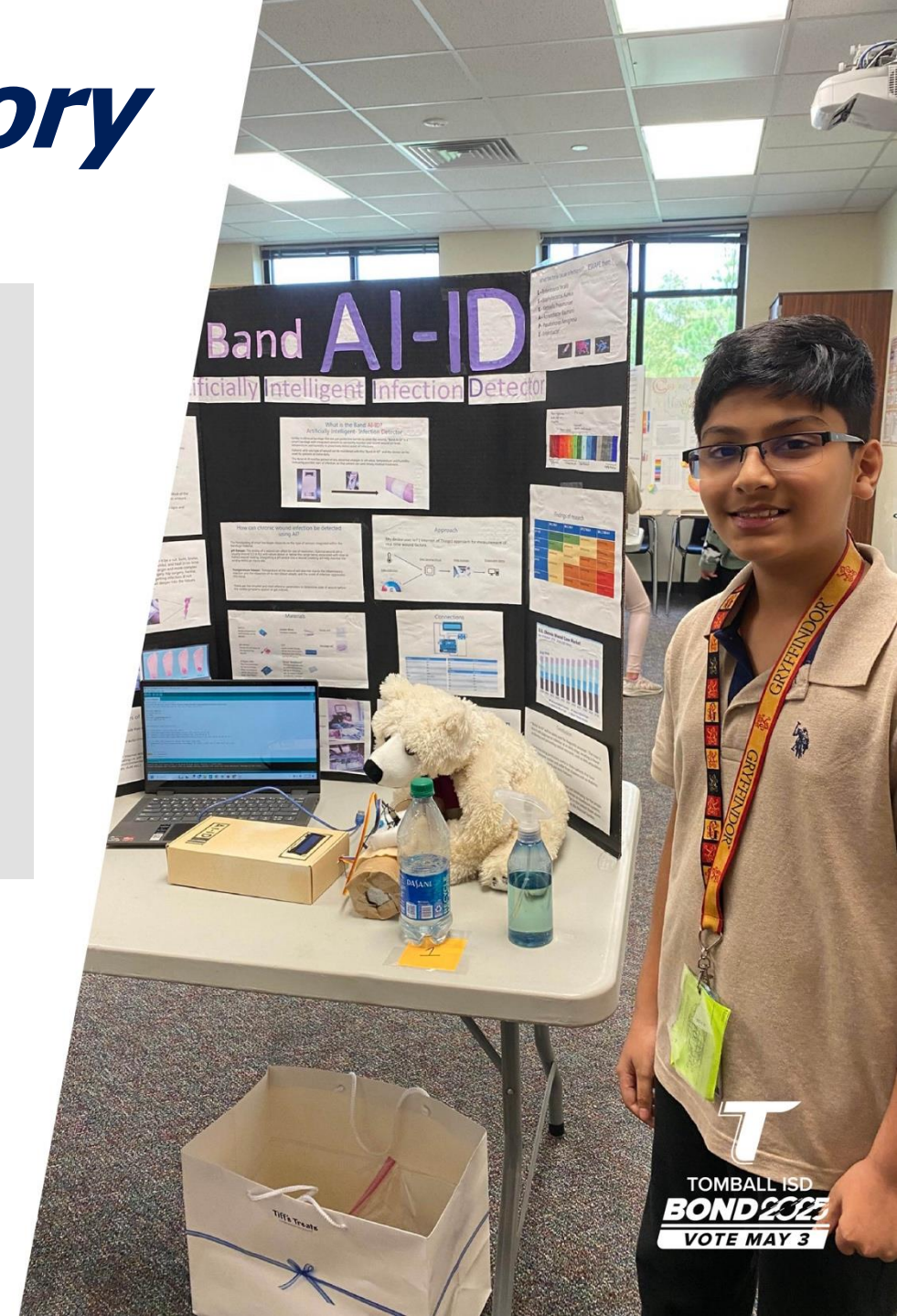
Tomball ISD Tax Rate History



Bond and Tax Rate History



Triple A Rating
97%+ graduation rate



Debt Management Goals

No Increase to the Total Tax Rate

- Over 20 years without an increase.

Maintain Average Maturity of 15 years

- Reduces interest expense.

No Outstanding Debt Beyond 25 Years

- State allows debt out to 40 years.

Maintain Debt Service Reserves of 15%

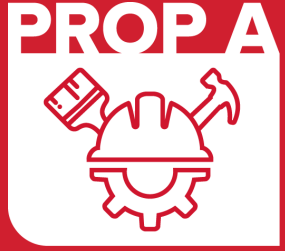
- Provides tax rate stability over time.



Excellence in Financial Management

- Bond Refundings Interest Savings = \$48,562,203
- Defeasance (Payoff): Early Principal Repayment = \$29,695,000 & Interest Savings = \$20,887,900
- Bond Ratings - 1 of 5 Districts in Texas with a AA+ or higher rating with all 3 agencies:
 - Fitch - AA+
 - Moodys - Aa1
 - S&P - AA+
- GFOA - 25 consecutive years
- ASBO - 25 consecutive years
- FIRST (Financial Integrity Rating Systems of Texas) - Superior Rating
- TASBO Award of Excellence in Financial Management
 - 1 of 32 districts to receive the Award of Excellence

What will I see on my ballot?



☐ FOR

☐ AGAINST

TOMBALL INDEPENDENT SCHOOL DISTRICT – PROPOSITION A

THE ISSUANCE OF \$331,595,000 SCHOOL BUILDING BONDS FOR THE DESIGN, CONSTRUCTION, ACQUISITION, REHABILITATION, RENOVATION, EXPANSION, IMPROVEMENT, AND EQUIPMENT OF SCHOOL BUILDINGS IN THE DISTRICT, THE PURCHASE OF THE NECESSARY SITES FOR SCHOOL BUILDINGS, THE PURCHASE OF NEW SCHOOL BUSES, THE RETROFITTING OF SCHOOL BUSES WITH EMERGENCY, SAFETY, OR SECURITY EQUIPMENT, AND THE PURCHASE OR RETROFITTING OF VEHICLES TO BE USED FOR EMERGENCY, SAFETY, OR SECURITY PURPOSES, AND THE LEVY AND IMPOSITION OF TAXES SUFFICIENT TO PAY THE PRINCIPAL OF AND INTEREST ON THE BONDS AND THE COSTS OF ANY CREDIT AGREEMENTS. THIS IS A PROPERTY TAX INCREASE.

This statement is required to be in all caps on all school bond ballots. Tomball ISD's total tax rate will not increase as a result of this election.

What will I see on my ballot?



☐ FOR

☐ AGAINST

TOMBALL INDEPENDENT SCHOOL DISTRICT – PROPOSITION B

This statement is required to be in all caps on all school bond ballots. Tomball ISD's total tax rate will not increase as a result of this election.



THE ISSUANCE OF \$18,000,000 SCHOOL BUILDING BONDS FOR THE ACQUISITION, IMPROVEMENT AND UPGRADING OF TECHNOLOGY, INCLUDING RELATED INFRASTRUCTURE, SYSTEMS, AND EQUIPMENT, AND THE LEVY AND IMPOSITION OF TAXES SUFFICIENT TO PAY THE PRINCIPAL OF AND INTEREST ON THE BONDS AND THE COSTS OF ANY CREDIT AGREEMENTS. THIS IS A PROPERTY TAX INCREASE.

What will I see on my ballot?



☐ FOR

☐ AGAINST

TOMBALL INDEPENDENT SCHOOL DISTRICT – PROPOSITION C

THE ISSUANCE OF \$2,800,000 SCHOOL BUILDING BONDS FOR THE DESIGN, CONSTRUCTION, ACQUISITION, REHABILITATION, RENOVATION, EXPANSION, IMPROVEMENT AND EQUIPMENT OF STADIUM FACILITIES IN THE DISTRICT, AND THE LEVY AND IMPOSITION OF TAXES SUFFICIENT TO PAY THE PRINCIPAL OF AND INTEREST ON THE BONDS AND THE COSTS OF ANY CREDIT AGREEMENTS. THIS IS A PROPERTY TAX INCREASE.

This statement is required to be in all caps on all school bond ballots. Tomball ISD's total tax rate will not increase as a result of this election.



What will I see on my ballot?



☐ FOR

☐ AGAINST

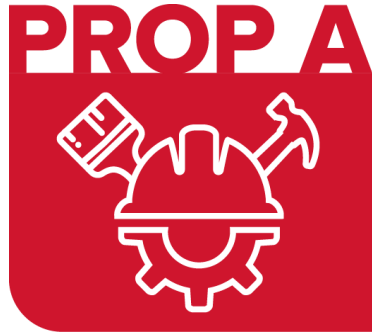
TOMBALL INDEPENDENT SCHOOL DISTRICT – PROPOSITION D

THE ISSUANCE OF \$76,700,000 SCHOOL BUILDING BONDS FOR THE DESIGN, CONSTRUCTION, ACQUISITION, REHABILITATION, RENOVATION, EXPANSION, IMPROVEMENT AND EQUIPMENT OF MULTI-PROGRAM ACTIVITY CENTERS TOMBALL HIGH SCHOOL, TOMBALL MEMORIAL HIGH SCHOOL, AND TOMBALL WEST HIGH SCHOOL, AND THE LEVY AND IMPOSITION OF TAXES SUFFICIENT TO PAY THE PRINCIPAL OF AND INTEREST ON THE BONDS AND THE COSTS OF ANY CREDIT AGREEMENTS. THIS IS A PROPERTY TAX INCREASE.

This statement is required to be in all caps on all school bond ballots. Tomball ISD's total tax rate will not increase as a result of this election.



Cast Your Vote in Each of the 4 Propositions



\$331,595,000
School
Upgrades
& New
Facilities



\$18,000,000
Technology



\$2,800,000
Updates to
Original Tomball
HS Stadium



\$76,700,000
Multi-Program
Activity
Centers

Total for All Propositions: **\$429,095,000**

No increase to the district total tax rate.

Important Dates:

Last day to register to vote April 3

Early Voting: April 22-29

Election Day: May 3



TOMBALL ISD
BOND 2025
VOTE MAY 3