

Did You Know?

Needs Assessments and School Budgets



ONGOING NEEDS ASSESSMENTS

SPS engages in an ongoing comprehensive needs assessment as part of the budgeting process.

BARRIERS AND BUDGET ACTIONS

After reviewing building needs assessments, our Board of Education identifies budget actions to address barriers to increasing student performance.



\$172.8M

BUDGET DEVELOPMENT

Our Board of Education uses the needs assessments to guide development of the \$172.8 million budget.

CONSIDERING MULTIPLE NEEDS

Academic, attendance, behavior, staffing, survey and program data are considered as part of the comprehensive needs assessment.



STAKEHOLDER ENGAGEMENT

BOE members, teachers, site councils (parents, community members & staff) and administrators participate in the needs assessment process.

SPS PRIORITIES

Staff recruitment and retention, supplemental academic and behavior supports, and professional learning were prioritized following our most recent needs assessment.



FOR MORE INFORMATION

Our needs assessments are available on our district website at www.usd305.com.