Adopted Budget for **SANTO ISD**

Date Adopted by Board: **August 31, 2023**

Revenue:		
5700	Local and Intermediate Sources	$4,297,511
5800	State Program Revenues	$2,815,422
5900	Federal Revenue	$0
	Total Revenues	$7,112,933

Expenditures:		
11	Instruction	$3,192,106
12	Instructional Resources, Media Services	$111,200
13	Curriculum Development & Staff Development	$4,900
21	Instructional Leadership	$0
23	School Leadership	$407,017
31	Guidance & Counseling, Evaluation	$174,655
32	Social Work Services	$0
33	Health Services	$78,425
34	Student Transportation	$474,310
35	Food Services	$360,361
36	Co-curricular/ Extra-curricular Activities	$427,410
41	General Administration	$600,935
* 41	Statutorily Required Public Notice - Required Postings	$2,500
**41	Statutorily Required Public Notice - Lobbying	$300
51	Plant Maintenance & Operations	$1,033,075
52	Security and Monitoring	$26,000
53	Data Processing	$151,050
61	Community Service	$111,000
71	Debt Service	$21,650
81	Facilities Acquisition and Construction	$150,000
91	Contracted Instructional Services Between Public schools	$0
92	Incremental Cost Associated with Chapter 41 School Districts	$0
93	Payments to Fiscal Agents for Shared Service Arrangements	$146,400
94	Payments to Other Schools	$0
95	Payments to Juvenile Justice AEP	$0
96	Payments to Charter Schools	$0
97	Payments to TIF	$0
99	Inter-government charges not Defined in Other codes	$0
	Total Adopted Expenditure Budget	$7,473,294
	Difference in Revenue/Expenditures	($360,361)

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting

to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code.'