

WESLACO INDEPENDENT SCHOOL DISTRICT

PROPOSED BUDGET

2025-2026



ERP BUDGET INPUT INSTRUCTIONS

ERP - LINQ

QUICK SEARCH















MMARTINE
BUDGET MANAGER ROLE

TOOLS

7



Search

FAS

BPS

ARS

CRS

BRS

FIS

WHS

Bank Master

Change Default Year

Organization Master

Profiles

Standard Budget Import

Messages

Welcome to ALIO Finance & Payroll for Weslaco ISD!
You have 1 FAS Req pending Approval.
You have 6 Budget Requests needing your Approval.

Find your BPS folder. Your menu will look different than mine.

javascript;

Weslaco Independent School District - 20250313.13

ERP - LINQ

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🔍 QUICK SEARCH

🔍

MMARTINE

BUDGET MANAGER ROLE

⚙️ TOOLS

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🔍 Search

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📁 BPS Master File Maintenance

➔

💻 Create Accounts from FAS

💻 Mass Load Dimensions into Accounts

💻 Budget Manager Entry

💻 Budget Prep Calculator

💻 Load Budgets into FAS Budget Entry

📁 Budget Reports

➔

Messages

Welcome to ALIO Finance & Payroll for Weslaco ISD!
You have 1 FAS Req pending Approval.
You have 6 Budget Requests needing your Approval.
...

Find "Budget Manager Entry"
under your BPS folder.

Weslaco Independent School District -
20250313.13

● Original Budget ○ Adjusted Budget ○ Actual

SPREADSHEET

5 Per Page 1 of 1

Cost Center Allocation

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Budget Manager Entry

Scenario: [v] Description: []

Account Mask: Find [%BM26] FILTER

Scenario No	Scenario Description
BM26	2025 26 Budget

Acct Measure: []

Account: []

User Allocation: []

Record 1 of 1 10 Per Page << < 1 of 1 > >>

OK CANCEL

Dimension: [v] From: [] To: []

Budget Actual

Est Current Amt	Total Budget	Previous YR 3	Previous YR 2	Previous YR	Salary A

SPREADSHEET

SEARCH MODE Record: 1/1 BBENT01A (build 25.3.11.4) Weslaco Independent School District - 20250313.13

Type "BM26" and click on "Filter".

Select "BM26" and click "Ok".

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1

SEARCH

LINQ

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TOOLS

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Budget Manager Entry

ScenarioBM26Description2025 26 Budget

Account MaskXXX-XX-XXXX-XX-XXX-X-XX

Account

Acct MeasureAccounts

Dimension

From

To

Original BudgetAdjusted BudgetActual

SPREADSHEET

Account	Account Description	Requested Budget	Managed Budget	Existing Measure Amt	Measure Amt	Est Current Amt	Total Budget	Previous YR 3	Previous YR 2	Previous YR	Salary Ad

User Allocation

Cost Center Allocation

6

ERP - LINQ

MMARTINE

BUDGET MANAGER ROLE

TOOLS

?

7

Budget Manager Entry

ScenarioBM26Description2025 26 Budget

Account MaskXXX-XX-XXXX-XX-XXX-X-XX

Account19962701

Acct MeasureAccounts

DimensionFromTo

Original Budget

Adjusted Budget

Actual

SPREADSHEET

Account	Account Description	Requested Budget	Managed Budget	Existing Measure Amt	Measure Amt	Est Current Amt	Total Budget	Previous YR 3	Previous YR 2	Previous YR	Salary A

Cost Center Allocation

Type the Fund "199", "62" under Object, and your Location, under the corresponding X, and hit "Enter", or "Click" once on the funnel. Under the dashes use the spacebar.

SEARCH MODE

Record: 1/1

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BUDGET MANAGER ROLE

TOOLS

?

Budget Manager Entry

ScenarioBM26Description2025 26 Budget

Account MaskXXX-XX-XXXX-XX-XXX-X-XX

Account19962701

Acct MeasureAccountsAll Accounts

DimensionFromTo

SPREADSHEET

Account	Account Description	Requested Budget	Managed Budget	Dimension	From	To	Total Budget	Previous YR 3	Previous YR 2	Previous YR	Salary A
199-41-6219-00-701-6-99	PROFESSIONAL SERVICES		0.00				0.00	0.00	0.00	0.00	
199-41-6249-00-701-6-99	CONTRACTED MAINT & REPAIR		0.00				0.00	0.00	0.00	0.00	
199-41-6269-00-701-6-99	RENTALS-OPERATING LEASES		0.00				0.00	0.00	2,500.00	2,500.00	
199-41-6291-00-701-6-99	CONSULTANT SERVICES		0.00				0.00	0.00	0.00	0.00	
199-41-6291-01-701-6-99	CONSULTANT SERVICES		0.00				0.00	0.00	0.00	0.00	
199-41-6299-00-701-6-99	MISC. CONTRACTED SERVICES		0.00				0.00	8,400.00	4,000.00	4,000.00	
199-41-6299-01-701-6-99	MISC. CONTRACTED SERVICES		0.00				0.00	0.00	0.00	0.00	
199-41-6299-99-701-6-99	MISC. CONTRACTED SERVICES		0.00				0.00	0.00	0.00	0.00	
199-51-6252-00-701-6-99	TELEPHONE & TELECOM. SERV		0.00				0.00	0.00	0.00	0.00	
199-51-6252-72-701-6-99	TELEPHONE & TELECOM. SERV		0.00				0.00	0.00	0.00	0.00	
				Measure Total	0.00	Grand Total	0.00				

Record 1 of 10

10 Per Page1 of 1

User Allocation0.00

Cost Center Allocation0.00

READ MODE

Record: 1/1

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It will load up your 199-xx-62xx-xx-701-6-99 accounts.

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BUDGET MANAGER ROLE

TOOLS

Budget Manager Entry

Scenario: BM26 Description: 2025 26 Budget

Account Mask: XXX-XX-XXXX-XX-XXX-X-XX

Account: 199 62 701

Acct Measure: Accounts: All Accounts

Dimension: From: To:

Original Budget Adjusted Budget Actual

SPREADSHEET

Account	Account Description	Requested Budget	Managed Budget	Existing Measure Amt	Measure Amt	Est Current Amt	Total Budget	Previous YR 3	Previous YR 2	Previous YR	Salary A
199-41-6219-00-701-6-99	PROFESSIONAL SERVICES		0.00	0.00			0.00	0.00	0.00	0.00	
199-41-6249-00-701-6-99	CONTRACTED MAINT & REPAIR		0.00	0.00			0.00	0.00	0.00	0.00	
199-41-6269-00-701-6-99	RENTALS-OPERATING LEASES		0.00	0.00			0.00	0.00	2,500.00	2,500.00	
199-41-6291-00-701-6-99	CONSULTANT SERVICES		0.00	0.00			0.00	0.00	0.00	0.00	
199-41-6291-01-701-6-99	CONSULTANT SERVICES		0.00	0.00			0.00	0.00	0.00	0.00	
199-41-6299-00-701-6-99	MISC. CONTRACTED SERVICES	8,400.00	8,400.00	0.00			8,400.00	8,400.00	4,000.00	4,000.00	
199-41-6299-01-701-6-99	MISC. CONTRACTED SERVICES		0.00	0.00			0.00	0.00	0.00	0.00	
199-41-6299-99-701-6-99	MISC. CONTRACTED SERVICES		0.00	0.00			0.00	0.00	0.00	0.00	
199-51-6252-00-701-6-99	TELEPHONE & TELECOM. SERV		0.00	0.00			0.00	0.00	0.00	0.00	
199-51-6252-72-701-6-99	TELEPHONE & TELECOM. SERV		0.00	0.00			0.00	0.00	0.00	0.00	

Record 6 of 10

User Allocation: 0.00

EDIT MODE Record: 6/10 BBENT01A (build 25.3.11.4) Weslaco Independent School District - 20250313.13

Look for your "62xx" accounts and enter your proposed budget amounts under "Managed Budget". Click "Save" (diskette).

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BUDGET MANAGER ROLE

TOOLS

Budget Manager Entry

ScenarioBM26Description2025 26 Budget

Account MaskXXX-XX-XXXX-XX-XXX-X-XX

Account19963701

Acct MeasureAccounts

DimensionFromTo

Original BudgetAdjusted BudgetActual

SPREADSHEET

Account	Original Budget	Existing Measure Amt	Measure Amt	Est Current Amt	Total Budget	Previous YR 3	Previous YR 2	Previous YR	Salary A

User Allocation

Cost Center Allocation

Once you are done with the "62xx", repeat the steps and this time enter "63" under the object code.

SEARCH MODE

Record: 1/1

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1

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SEARCH

LINQ

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Save

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Trash

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BUDGET MANAGER ROLE

TOOLS

7

Notifications

Budget Manager Entry

Scenario

BM26

Description

2025 26 Budget

Account Mask

XXX-XX-XXXX-XX-XXX-X-XX

Account

19964701

Acct Measure

Accounts

Dimension

From

To

Original Budget

Adjusted Budget

Actual

SPREADSHEET

Account	Account Description	Requested Budget	Managed Budget	Existing Measure Amt	Measure Amt	Est Current Amt	Total Budget	Previous YR 3	Previous YR 2	Previous YR	Salary A

User Allocation

Cost Center Allocation

Repeat with "64xx", "65xx", and "66xx" if necessary.

SEARCH MODE

Record: 1/1

BBENT01A (build 25.3.11.4)

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ONCE YOU ENTER YOUR BUDGET IN THE ERP MODULE,
GIVE ME A CALL OR SEND ME AN EMAIL. I WILL RUN A
QUERY TO MAKE SURE YOU BALANCED, AND SEND YOU A
COPY OF THE REPORT.

Manny Martinez

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