

CANUTILLO A Premier District

2023-2024

District Annual Report

Canutillo Independent School District

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➤ Report Sections

- **Section 1:** Texas Academic Performance Report (TAPR)
 - Student Performance in Postsecondary Institutions
 - Teacher Incentive Allotment
- **Section 2:** District F.I.R.S.T Accreditation Status
 - TAPR: District Financials Summary
- **Section 3:** Violent or Criminal Incidents Report
- **Section 4:** District Goals & Performance Objectives
- **Section 5:** Progress Toward House Bill 3 Board-Adopted

District Annual Report



➤ Section 1: TAPR

Canutillo 2024 Accountability Ratings

- **2024 Accountability Rating :**
Not Available
- **Special Education Determination**
Status: Needs Assistance

The 2023-24 District Annual Report is posted on the district's website at:

<https://www.canutillo-isd.org/departments/testing-accountability-research-department/district-annual-performance/texas-academic-performance-report>



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Section 1: TAPR

23-24 District Academic Performance Summary: All Grades

		English Language Arts			Mathematics			Science			Social Studies		
		District	Reg 19	State	District	Reg 19	State	District	Reg 19	State	District	Reg 19	State
Approaches Grade Level (Passing)	2024	77%	76%	76%	74%	74%	72%	78%	75%	75%	84%	79%	78%
	2023	78%	77%	77%	79%	77%	75%	81%	79%	77%	83%	80%	78%
Meets Grade Level	2024	53%	52%	54%	44%	42%	43%	45%	41%	43%	54%	49%	51%
	2023	53%	51%	53%	47%	44%	45%	47%	45%	47%	57%	52%	52%
Masters Grade Level	2024	18%	18%	22%	15%	15%	17%	14%	12%	16%	26%	23%	27%
	2023	18%	17%	20%	17%	15%	19%	16%	14%	18%	26%	25%	27%

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Section 1: TAPR

23-24 Elementary Campus Performance Summary

		English Language Arts						Mathematics					
		BCE	CES	DDE	GES	JDE	RES	BCE	CES	DDE	GES	JDE	RES
Approaches Grade Level (Passing)	2024	76%	85%	73%	82%	80%	91%	79%	80%	61%	72%	79%	85%
	2023	80%	78%	76%	79%	84%	95%	80%	80%	68%	73%	88%	90%
Meets Grade Level	2024	46%	53%	35%	55%	52%	68%	50%	47%	30%	45%	50%	59%
	2023	54%	54%	38%	51%	56%	75%	54%	57%	38%	37%	59%	70%
Masters Grade Level	2024	14%	27%	14%	26%	17%	33%	9%	16%	7%	15%	17%	25%
	2023	18%	24%	15%	17%	25%	44%	19%	23%	10%	14%	24%	38%

Section 1: TAPR

23-24 Middle Schools Campus Performance Summary

		English Language Arts		Mathematics		Science		Social Studies	
		CMS	AMS	CMS	AMS	CMS	AMS	CMS	AMS
Approaches Grade Level (Passing)	2024	73%	78%	66%	76%	76%	84%	66%	77%
	2023	81%	79%	73%	76%	74%	89%	63%	77%
Meets Grade Level	2024	49%	54%	40%	43%	53%	59%	32%	43%
	2023	51%	51%	39%	47%	44%	65%	32%	47%
Masters Grade Level	2024	22%	20%	15%	19%	21%	18%	17%	18%
	2023	19%	18%	12%	20%	17%	24%	13%	19%

Section 1: TAPR

23-24 District Academic Performance Summary: EOC

		Algebra I			Biology			English I			English II			US History		
		District	Reg 19	State	District	Reg 19	State	District	Reg 19	State	District	Reg 19	State	District	Reg 19	State
Approaches Grade Level (Passing)	2024	81%	87%	81%	90%	92%	91%	71%	69%	70%	77%	75%	75%	96%	96%	96%
	2023	85%	85%	79%	88%	89%	88%	75%	71%	72%	68%	73%	74%	95%	95%	94%
Meets Grade Level	2024	46%	49%	43%	53%	54%	56%	53%	49%	52%	60%	56%	58%	69%	67%	69%
	2023	48%	47%	43%	49%	51%	56%	55%	47%	52%	49%	50%	54%	72%	70%	70%
Masters Grade Level	2024	22%	25%	24%	14%	13%	19%	17%	13%	16%	8%	6%	9%	34%	33%	37%
	2023	23%	22%	23%	13%	14%	21%	14%	10%	13%	7%	6%	9%	35%	35%	38%

Section 1: TAPR

23-24 Campus Academic Performance Summary: EOC

		Algebra I		Biology		English I		English II		US History	
		CHS	NW	CHS	NW	CHS	NW	CHS	NW	CHS	NW
Approaches Grade Level (Passing)	2024	65%	100%	87%	100%	62%	99%	74%	99%	95%	100%
	2023	77%	100%	87%	100%	70%	96%	63%	100%	94%	99%
Meets Grade Level	2024	20%	65%	44%	93%	39%	86%	54%	96%	66%	83%
	2023	32%	60%	43%	90%	46%	90%	42%	94%	66%	96%
Masters Grade Level	2024	5%	24%	5%	52%	6%	32%	5%	26%	32%	41%
	2023	8%	28%	10%	34%	9%	33%	4%	22%	29%	61%

Section 1: TAPR

23-24 Middle Schools Performance Summary: EOC

		Algebra I		English I	
		CMS	AMS	CMS	AMS
Approaches Grade Level (Passing)	2024	99%	97%	100%	100%
	2023	92%	96%	100%	100%
Meets Grade Level	2024	79%	67%	100%	97%
	2023	65%	82%	97%	100%
Masters Grade Level	2024	46%	38%	56%	70%
	2023	34%	61%	45%	29%



Section 1: TAPR

23-24 Bilingual/English as a Second Language Academic Performance Summary: Current EB Students

		Reading Language Arts			Mathematics			Science			Social Studies		
		District	EB/EL	BIL	District	EB/EL	BIL	District	EB/EL	BIL	District	EB/EL	BIL
Approaches Grade Level (Passing)	2024	77%	66%	78%	74%	69%	78%	78%	69%	57%	84%	75%	*
	2023	78%	66%	79%	79%	73%	80%	81%	71%	65%	83%	75%	
Meets Grade Level	2024	53%	39%	47%	44%	36%	46%	45%	28%	16%	54%	34%	*
	2023	53%	38%	52%	47%	40%	52%	47%	31%	30%	57%	35%	
Masters Grade Level	2024	18%	12%	23%	15%	11%	15%	14%	6%	6%	26%	11%	*
	2023	18%	12%	27%	17%	13%	21%	16%	7%	13%	26%	11%	

Section 1: TAPR

23-24 District Academic School Progress Annual Growth



		All Grades: RLA			All Grades: Math		
		CISD	Reg 19	State	CISD	Reg 19	State
Growth Rates: All Students	2024	65%	66%	67%	58%	61%	60%
	2023	61%	63%	63%	68%	66%	66%
Growth: HB1416 Students	2024	28%	31%	30%	39%	43%	35%
	2023	37%	39%	35%	47%	49%	40%

Section 1: TAPR

23-24 STAAR Participation Rates

	Canutillo ISD	Region 19	State
Assessment Participation			
2024	99%	99%	99%
2023	99%	99%	99%
Students Absent			
2024	1%	1%	1%
2023	1%	1%	1%
Accelerated Testers: ACT/SAT Participation			
2024	92%	97%	93%
2023	97%	99%	93%



Section 1: TAPR: 23-24 District Graduation Profile



Graduates (Annual 2022-2023 Graduates)	District Count	District Percent	State Count	State Percent
Total Graduates:	440	100%	377, 367	100%
By Graduation type:				
Minimum HS Program	0	0%	433	0.1%
Recommended HS Program/Distinguished Achievement Program	0	0%	270	0.1%
Foundation HS Program (No Endorsement, 22 credits)	22	5%	49, 278	13.1%
Foundation HS Program (Endorsement, 22 credits)	33	7.5%	16, 475	4.4%
Foundation HS Program (DLA – Distinguished Level of Achievement, 26 credits plus endorsement)	385	87.5%	310, 689	82.3%
Special Education Graduates	28	6.4%	34, 589	9.2%
Economically Disadvantaged Graduates	279	63.4%	206, 367	54.7%
Emergent Bilingual (EB)/English Learner (EL) Graduates	91	20.7%	50, 229	13.3%
At-Risk Graduates	215	48.9%	168, 430	44.6%
CTE Completers	162	36.8%	119, 959	31%

Section 1: TAPR

23-24 District Longitudinal Graduation Rates



	Canutillo	Region 19	State Percent
4-Year Longitudinal Rate (Gr 9-12)			
Class of 2023	92.4%	87%	90.3%
Class of 2022	93.4%	86.6%	89.7%
5-Year Longitudinal Rate (Gr 9-12)			
Class of 2022	94.5%	90.1%	91.8%
Class of 2021	95.9%	90.1%	92.2%
6-Year Longitudinal Rate (Gr 9-12)			
Class of 2021	96.3%	90.7%	92.7%
Class of 2020	94.6%	91.9%	94.6%

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Section 1: TAPR

23-24 College, Career, & Military Readiness (CCMR) Profile:

Annual Graduates Class of 2023	CISD	Reg 19	State
CCMR Met (Total Percentage)	81.5%	81.7%	76.3%
College Ready	60.2%	67.3%	57.8%
Met TSI Criteria in ELAR	64.3%	70.1%	62.8%
Met TSI Criteria in Math	58.9%	62.1%	54.3%
Met TSI Criteria in Both Subjects	53.9%	53%	48.4%
Met AP Criteria	22.3%	20.4%	20.4%
Associate Degree Completion	14.3%	6.6%	2.5%
Dual Course Credits in Any Subject	25.5%	27.7%	23.6%
Onramps Course Credits	3.0%	8.4%	4.8%
Special Education Graduates: Advanced Diploma	5%	6%	5.6%
Career or Military Ready	58.6%	41.0%	39.5%
Approved Industry Based Certification (CTE)	54.3%	35.2%	33.4%
Completed IEP & Workforce Readiness	1.1%	2.2%	2.7%

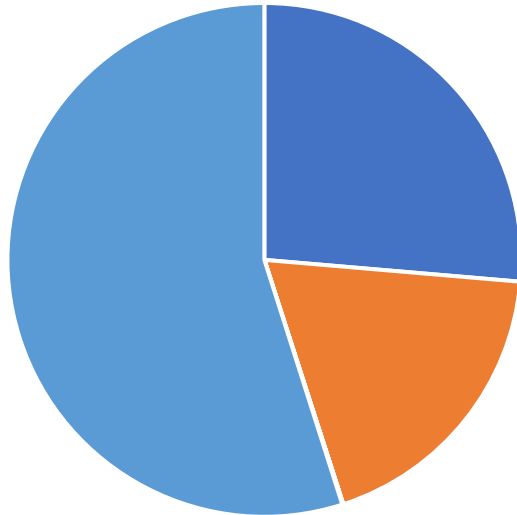
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Section 1:

Enrollment in Postsecondary Institutions

2022 Graduates: 450



- 4-Year Public University: 110
- 2-Year Public University: 84
- Independent College/University: 5
- Non-Trackable: 26
- Not-Found: 225



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Section 1: TAPR

23-24 Canutillo Teacher Incentive Allotment (TIA)



TIA Designation	Canutillo	Avg. Payout	Texas	Avg. Payout
Recognized	40	\$4962	9,429	\$5848
Exemplary	44	\$9752	10,279	\$11,434
Master	14	\$17,057	5,255	\$21,235

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➤ Section 2: Canutillo 2024 Accreditation Status

2023 F.I.R.S.T. Rating:

A Superior Achievement
Accredited

[Obtained from: TEA 22-23 Accreditation Statuses](#)

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Section 2:

PEIMS FINANCIAL STANDARDS REPORTS (22-23 Actual):

2022 - 2023 Actual Financial Data
Totals for CANUTILLO ISD (071907)
Total Enrolled Membership: 6,054

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Instruction (Function 11,95)	\$38,462,329	54.41%	\$6,353	\$43,065,658	52.82%	\$7,114	\$37,694,253,296	55.29%	\$6,849
Instructional Resources & Media Services (Function 12)	\$809,791	1.15%	\$134	\$1,025,939	1.26%	\$169	\$666,798,594	0.98%	\$121
Curriculum & Staff Development (Function 13)	\$650,839	0.92%	\$108	\$2,217,462	2.72%	\$366	\$1,695,187,680	2.49%	\$308
Instructional Leadership (Function 21)	\$535,191	0.76%	\$88	\$1,366,060	1.68%	\$226	\$1,229,238,310	1.80%	\$223
School Leadership (Function 23)	\$4,084,334	5.78%	\$675	\$4,216,330	5.17%	\$696	\$3,907,731,028	5.73%	\$710
Guidance Counseling Services (Function 31)	\$2,374,058	3.36%	\$392	\$2,657,398	3.26%	\$439	\$2,737,811,247	4.02%	\$497
Social Work Services (Function 32)	\$223,502	0.32%	\$37	\$483,711	0.59%	\$80	\$252,643,229	0.37%	\$46
Health Services (Function 33)	\$939,047	1.33%	\$155	\$1,065,027	1.31%	\$176	\$732,011,214	1.07%	\$133
Transportation (Function 34)	\$1,816,259	2.57%	\$300	\$1,815,381	2.23%	\$300	\$2,059,867,566	3.02%	\$374
Food Services (Function 35)	\$5,283,293	7.47%	\$873	\$5,283,293	6.48%	\$873	\$3,474,009,318	5.10%	\$631
Extracurricular (Function 36)	\$1,547,091	2.19%	\$256	\$1,775,950	2.18%	\$293	\$2,112,169,842	3.10%	\$384
General Administration (Function 41,92)	\$3,942,656	5.58%	\$651	\$4,025,818	4.94%	\$665	\$2,263,873,359	3.32%	\$411
Facilities Maintenance & Operations (Function 51)	\$6,391,711	9.04%	\$1,056	\$7,630,128	9.36%	\$1,260	\$6,750,271,702	9.90%	\$1,227
Security & Monitoring Services (Function 52)	\$1,427,703	2.02%	\$236	\$1,429,012	1.75%	\$236	\$909,865,518	1.33%	\$165
Data Processing Services (Function 53)	\$2,173,796	3.08%	\$359	\$3,053,974	3.75%	\$504	\$1,317,893,172	1.93%	\$239
Community Services (Function 61)	\$23,020	0.03%	\$4	\$416,241	0.51%	\$69	\$352,764,015	0.52%	\$64
Total Operating Expenditures by Function	\$70,684,620	100.00%	\$11,676	\$81,527,382	100.00%	\$13,467	\$68,178,348,415	100.00%	\$12,389



Section 3:

23-24 Report on Violent or Criminal Incidents on Campuses



Reason Code	Description	Canutillo Elementary School	Canutillo High School
14	Used, exhibited, possessed prohibited weapon	*	
36	Felony controlled substance violation		*
	Total Incidents:	*	*
	Student Enrollment (Fall 2023 PEIMS Snapshot):	491	1540
	Incident Rate:	0.1%	0.2%

CISD PD- Safety & Security
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Section 4: District Performance Objectives

Canutillo ISD District Goals	Goal 1 - Student Success: *Student Safety & Well Being * Academic Growth* College Career Military Readiness	Goal 2 - Staff Success: *Staff Safety & Well Being * Professional Learning & Quality Staff * Staff Satisfaction	Goal 3 - Community Engagement & Partnerships: *Family Engagement * Community Partnerships * Customer Satisfaction	Goal 4 – Fiscal & Operational Systems: Fiscal Responsibility * Strategic Allocation of Resources * Planning for Growth * Well Maintained Facilities	Goal 5 – Technology Resources: Apple Refresh 1:1 * Wireless Access/Testing * Infrastructure/Safety * Community Connectivity.
Summary of Objectives:	Overall growth in academics, CCMR, attendance rates, safety practices, & social emotional learning.	Professional development cycles, evaluation systems, teacher retention rates, organizational health & Safety Response Protocols	Focus on providing parent/family opportunities for learning, engagement, and participation in district/campus committees.	Maintain fiscal A+ rating, update strategic plan, strategic allocation of resources, yearly maintenance, stakeholder surveys, & reinforces proper departmental practices.	Refreshing infrastructure with bond funds, update wireless access points, safety infrastructure, technology refresh, & departmental websites.
Objectives Evaluation Results	4 Met 5 Significant Progress 4 Some Progress	3 Met 1 Some Progress	3 Met 1 Exceeded Progress 1 Some Progress	3 Met 2 Significant Progress 1 Some Progress	3 Significant Progress 2 Some Progress

District & Campus Improvement Plans

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Section 5: 23-24 Progress on District Board-Adopted HB 3 Goals

	Early Literacy						College, Career, Readiness Measures		
	Reading			Mathematics			CCMR		
	The percentage of 3 rd grade students that score meets grade level or above will increase from 34% in June 2021, to 70% by June 2027.			The percentage of 3 rd grade students that score meets grade level or above will increase from 22% in June 2021, to 70% by June 2027.			The percentage of graduates that earn a CCMR indicator will increase from 58% in 2021, to 88% by June 2027.		
Year	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24
CISD	56%	54%	46%	47%	55%	44%	58.9%	68.9%	81.5%
Reg. 19	50%	52%	47%	42%	45%	40%	72%	75.2%	81.7%
Texas	51%	50%	48%	43%	45%	42%	65.2%	70%	76.3%

Thank you

This presentation
is now open for
public discussion

For questions or more information, contact:

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