

HART COUNTY SCHOOLS
APPROVED FINAL BUDGET FOR FY2025
GENERAL FUND

SOURCE		CREDITS
Total State Sources		23,967,341.00
Total Local Sources		18,546,628.00
Fund Equity		2,471,701.00
TOTAL REVENUES		44,985,670.00
FUNCTION		DEBITS
Instruction (1000)		29,783,309.00
Pupil Services (2100)		1,891,527.00
Improvement of Instruction (2210)		896,250.00
Instructional Staff Training (2213)		122,290.00
Media Services (2220)		599,001.00
General Administration (2300)		436,893.00
School Administration (2400)		2,861,705.00
Business Services (2500)		325,321.00
Plant Maintenance (2600)		3,996,095.00
Safety and Security (2660)		500,000.00
Pupil Transportation (2700)		2,638,808.00
Support Services (2800)		361,336.00
Other Support Services (2900)		573,135.00
TOTAL EXPENDITURES		44,985,670.00

Projections for Other Funds Total Revenues and Expenditures

Federal Grants/Lottery	<u>Revenues</u>	<u>Expenditures</u>
Federal Special Education Grants	890,000.00	890,000.00
Pre-Kindergarten Lottery	820,450.00	820,450.00
Title Programs	1,739,237.00	1,739,237.00
Federal Vocational Grants	47,396.00	47,396.00
JROTC	85,665.00	85,665.00
American Rescue Plan Act/CARES III	200,000.00	200,000.00
Total Credits and Debits	3,782,748.00	3,782,748.00

Capital Projects	<u>Revenues</u>	<u>Expenditures</u>
ESPLOST Sources	5,832,000.00	2,950,000.00
Bond Construction Fund	0.00	7,500,000.00
Debt Service (transfer from other funds)	1,730,000.00	1,730,000.00
Restricted for Capital Projects	12,570,000.00	7,952,000.00
Total Credits and Debits	20,132,000.00	20,132,000.00

School Nutrition Program	<u>Revenues</u>	<u>Expenditures</u>
State/Federal/Local Sources	3,398,445.00	3,354,309.00
Fund Equity		44,136.30
Total Credits and Debits	3,398,445.00	3,398,445.30

The budget was adopted at 6:00 p.m on Monday, February 10, 2025 at the Hart County Board of Education meeting.