

6. BUDGET REPORT:

<u>Code:</u>	<u>Budgeted</u>	<u>Allocated</u>	<u>Balance</u>
Code 150 -Professional Staff	\$25,580.00	\$13,180.00	\$12,400.00
Code 400-Purchased Services	\$5,549.00	\$0.00	\$5,549.00
Code 450- Supplies and Materials	\$9,425.00	\$3,103.62	\$6,321.38
Code 460 – Travel Expenses	\$470.00	\$0.00	\$470.00
Code 800 – Employee Benefits	\$1,278.00	\$1,278.00	\$0
TOTALS:	\$42,302.00	\$17,561.62	\$24,740.38

*Motion to approve:
In Favor:*

*Second:
Opposed:*

Status:

7. OLD BUSINESS:

- A.) Workshop Survey
- B.) CPR Workshops

8. NEW BUSINESS:

- A.) Deb Prue Scholarship
- B.) Teach Like a Warrior

9. PUBLIC COMMENT:

10. ADJOURNMENT:

*Motion to Approve:
Time:*

Second:

Status:

Respectfully Submitted by:

Dawn Zielenski
WTRC Policy Board Secretary

Approved by WTRC Policy Board _____