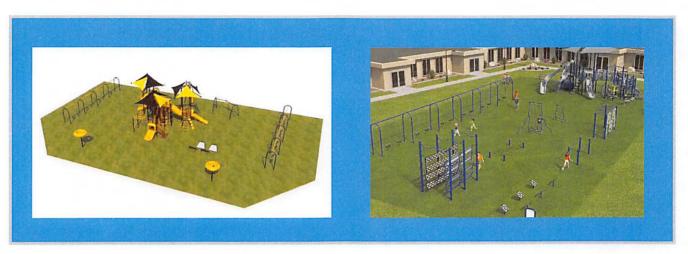


Quarterly Executive Summary Playground Update Projects Q4 2024



HCS Project Manager: Trevor Turner

<u>Schools:</u> Palmetto Bays Elementary, Green Sea Floyds Elementary, additional schools TBD.

<u>Architect/Engineer:</u> Multiple <u>Contractor:</u> Multiple

Project Scope: To evaluate and implement improvements for various elementary school

playgrounds throughout the district.

Current Status: Currently evaluating needs and developing scope of work and specifications for

continuing improvements at various schools.

Budget: Original Budget: \$6,000,000 Board Approved Date: November 15, 2021.

Remaining Budget: \$1,100,000

Annual Budget: \$1,000,000 Board Approved Date: May 13, 2024.

Budget Issues: None.

Schedule: Palmetto Bays Elementary – PO Issued

Green Sea Floyds Elementary - PO Issued

Schedule Issues: None.

Achievements: Many schools received new and remodeled playgrounds in the past several

years.